

**TENTATIVE
AGENDA
BOARD OF EDUCATION
COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46
TUESDAY, SEPTEMBER 25, 2007
MIDDLE SCHOOL
7:00 p.m.**

THE BUDGET HEARING WILL TAKE PLACE AT 7:00 p.m.

- A. Call to Order - Immediately Following Budget Hearing
- B. Roll Call
- C. Establishment of Quorum
- D. Pledge of Allegiance
- E. Approval of Agenda
- F. Public Comment
- G. Consent Agenda
 - 1. Approval of Minutes
 - 2. Approval of Treasurer's Report/Accounts Payable
 - 3. Approval of Personnel Report
- H. Board/Superintendent Reports
- I. New Business:
 - 1. Discussion Items
 - A. Update on Enrollment
 - B. Discussion Regarding Budget
 - C. Discussion Regarding Board Self-Evaluation
 - D. Future Agenda Items
 - 2. Action Items
 - A. Annual Application for Recognition
 - B. Approval of Final 2007-2008 Budget
- J. Public Comment
- K. Closed Session - Open Meetings Act 83-378 - To consider information regarding appointment, employment, compensation, discipline, performance or dismissal of specific employees of the public body & to discuss collective negotiating matters between the School Board and its employees or their representatives.
- L. Adjournment

Thank you for attending the meeting of the Board of Education. You are reminded that these are meetings held in public but are not public meetings. You are welcome to address the Board during "Public Comment". You are asked to limit your remarks to under four minutes. Guidelines for Public Comment are available at each meeting along with the current agenda. Board members and/or administrators may be contacted to respond to specific questions at:

Board Members

Sue Facklam	548-2930/ 223-3540 ext. 5565
Mary Garcia	223-3540 ext. 5691
Mark Hannan	223-3540 ext. 5771
Michael Linder	223-3540 ext. 5692
Kristen Coe Peek	548-2453/ 223-3540 ext. 5678
Jill Rohrer	223-3540 ext. 5679
Karen Weinert	548-0436/ 223-3540 ext. 5664

Schools

District Office	223-3650
Avon School	223-3530
Prairieview School	543-4230
Woodview School	223-3668
Meadowview School	223-3656
Park School Campus	201-7010
Frederick School	543-5300
Middle School	223-3680

The District web site address is www.d46.org

SCHOOL DISTRICT 46
MEMORANDUM

TO: Board of Education
FROM: Ellen Correll
RE: Board Agenda Back Up for **September 25, 2007 Mtg.**
DATE: September 19, 2007

Item G - Consent Agenda

1. The Superintendent recommends approval of the Minutes from 8/13/07, 8/28/07 & 9/4/07, as presented.
2. The Superintendent recommends approval of the Treasurer's Report/Accounts Payable, as presented.
3. The Superintendent recommends approval of the Personnel Report, as presented.

Item H - Board / Superintendent Reports

Reports from the Board and the Superintendent will be provided at this time.

Item I - New Business

1. Discussion Items:

- A. Update on Enrollment - The Superintendent will provide an update on current enrollment and alert the Board to any potential issues.
- B. Discussion Regarding Budget - Dan Aggen will lead the discussion regarding the budget at this time.
- C. Discussion Regarding Board Self-Evaluation - The Board will discuss the "when" and the "how" of the Board self-evaluation process. According to Board policy, "The School Board will conduct periodic self evaluations with the goal of continuous improvement".
- D. Future Agenda Items - Discussion of future agenda items will take place at this time.

2. Action Items:

- A. Annual Application for Recognition - Each year, Illinois school districts are required by law to approve the Annual Application for Recognition for each school in their district. Please see the sample format from Woodview in your packet, (all schools are the same). The Administration recommends approval of the 2007-08 application, as presented.
- B. Approval of Final 2007-2008 Budget - Approval of the final 2007-2008 Budget is requested at this time.

Minutes of the Regular Meeting of the Board of Education of Community Consolidated School District 46, held August 13, 2007 at Park School, 400 W. Townline Rd., Round Lake, Illinois.

CALL TO

ORDER: The meeting was called to order at 7:20 p.m. by President Linder.

ROLL CALL: Linder, Facklam, Weinert, Hannan, Coe Peek & Rohrer. Garcia arrived at 7:29 p.m. Correll and Aggen were also present.

PLEDGE OF

ALLEGIANCE: The Pledge of Allegiance took place at this time.

APPROVAL

OF AGENDA: A motion was made by Facklam and seconded by Hannan to approve the agenda for 8/13/07. A roll call vote was taken:

Linder – aye	Facklam - aye
Weinert – aye	Rohrer - aye
Coe Peek – aye	Hannan – aye
Garcia – absent	

6 ayes 0 nays 1 absent Motion Carried.

PUBLIC

COMMENT: Public comment was offered and ended at 7:24 p.m. No comments were offered.

CONSENT

AGENDA: A motion was made by Facklam and seconded by Hannan to approve the consent agenda for 8/13/07, including the minutes of 7/9/07, 7/18/07, 7/20/07, treasurer's report, accounts payable, and personnel report as presented.

Amounts paid from each fund are as follows:

Education Fund - \$234,336.70
O & M Fund - \$12,906.51
Transportation Fund - \$4,135.62
Capital Improvements - \$158,593.93
Total - \$409,972.76

A roll call vote was taken:

Linder – aye	Facklam - aye
Weinert – aye	Rohrer - aye
Coe Peek – aye	Hannan – aye
Garcia – absent	

6 ayes 0 nays 1 absent Motion Carried.

**BOARD/SUPT.
REPORTS:**

Sue Facklam shared that she had the opportunity to tour Park Campus a few weeks ago along with other community members. Sue thanked the administration for putting together the dedication ceremony for Park Campus that took place earlier in the evening.

Mike Linder stated that he enjoyed the enthusiasm of the students at the Park Campus dedication ceremony. Mike thanked the staff for all their hard work in putting together this celebration.

Jill Rohrer shared that she had fun helping out at Park School this summer by doing various projects. Jill further stated that she enjoyed seeing the dedication and enthusiasm of the staff at Park Campus.

Supt. Correll announced the FOIA requests for the month of July. Lennie Jarrett requested electronic copies of the 7/9/07, 7/18/07, and 7/20/07 board packets.

Craig Keer shared that construction is complete, and Park Campus is ready for the students. Craig mentioned that the teachers have been preparing their rooms, schedules are finished, and schedules and class assignments have been sent home. He also shared that extra curricular activities & athletics are ready and coaches are in place. Craig announced that 98% of the students are walkers and procedures are in place to ensure student safety. Craig thanked Lynn Barkley, Kathy Ellison, Shawna Desecki, and the Park Campus office staff for getting curriculum to the building and into classrooms.

Supt. Correll thanked Craig Keer and Vince Murray for all their hard work and dedication in getting Park Campus up and running.

**DISCUSSION
ITEMS:**

Tentative Budget Presentation

Dan Aggen presented the tentative budget to the Board and gave a budget summary. Dan reviewed the Education Fund Revenues by Source and Education Fund Expenditure Comparison. Dan announced that as requested by the board, according to Board goal 1F, District 46 will have a balanced budget for the 07-08 school year.

A question and answer session took place at this time.

The board requested that the administration provide questions and answers regarding budget in the board packet in order to help the administration and board efficiently manage the many questions that may come up.

Supt. Correll stated that she would compile questions from emails and meetings and put those in the format requested.

Supt. Correll gave a friendly reminder that the next board meeting will include the tentative budget hearing, and that the budget discussion will be on the agenda for the next few Board meetings.

Discussion of Acceptable Fund Balance Levels

Dan Aggen presented to the Board fund balances of surrounding School Districts. Dan then reviewed the historical and projected fund balance for District 46. Dan mentioned that the IASB recommends Districts to keep 25% of the fund balance reserved in the

bank, and further shared that one of the things the IASB looks for when giving financial recognition to Districts is a healthy fund balance.

The board discussed the fund balance and options of what could or should be done at this time.

Supt. Correll suggested that the board schedule a special meeting with PMA to review projections for the next five years before making any decisions regarding the education fund.

Consensus – The board agreed to schedule a meeting with PMA to further discuss fund balance options. The board also agreed not to schedule this meeting until a decision has been made on the special projects (roof repairs, playgrounds, District Office addition).

Bid Review

Dan Aggen reviewed ARCON's bid summary for Meadowview and Middle School roof repairs, Avon & Woodview playgrounds, and District Office addition/remodel. Dan explained the break down of the base bids and alternate bids for these proposed projects. The Board discussed the various options for these projects at this time.

Consensus – In regard to the roofing projects, the board agreed to Alternates 1 & 2 along with the base bid.

The Board requested that Supt. Correll ensure Avon and Woodview playgrounds are receiving equal amounts of play equipment before they are ordered and installed.

Supt. Correll stated that she would look into the questions the board has about the playgrounds and get back to them as soon as she has the answers.

Consensus – The Board agreed the vendor for the playgrounds is to be responsible for removing the old playground equipment and install the new playground equipment.

Supt. Correll stated that in regard to the District Office remodeling project, there were not any alternate bids.

The board will be voting on these projects during Action Items at this meeting.

Board Meeting Voting Procedure Review

The Board discussed voting as a group verses individually. It was decided that there are certain times during a Board meeting where individual votes are necessary.

Consensus – The board agreed to a group vote only when voting on agenda, closed meeting, and adjournment.

Discussion of Mission/Vision

Mary Garcia presented the first draft of the mission/vision to her fellow board members.

Consensus – The board agreed to review the mission/vision one last time, submit their choices to Supt. Correll by August 20th, and state any suggestions they may have. Supt. Correll will bring the to the special meeting scheduled for August 28, 2007.

Agenda Items for September 4, 2007

Tentative Budget
Board Self Evaluation
Newsletter
Update on Opening of Park
Residency Discussion

**ACTION
ITEMS:**

**APPROVAL OF
ROOFING BID:**

A motion was made by Rohrer and seconded by Facklam to approve the roof repairs for Meadowview and Middle School including: base bids, alternative bid 1, and alternative bid 2 with All American Exterior. A roll call vote was taken:

Linder – aye	Facklam - aye
Weinert – aye	Rohrer - aye
Coe Peek – aye	Hannan – aye
Garcia – aye	

7 ayes 0 nays 0 absent Motion Carried.

**APPROVAL OF
DISTRICT OFFICE
BID:**

A motion was made by Facklam and seconded by Weinert to approve the District Office addition using the base bid for Work Masters. A roll call vote was taken:

Linder – aye	Facklam - aye
Weinert – aye	Rohrer - aye
Coe Peek – aye	Hannan – aye
Garcia – aye	

7 ayes 0 nays 0 absent Motion Carried.

**APPROVAL OF
PLAYGROUND
BID:**

A motion was made by Facklam and seconded by Weinert to approve the replacement of the playgrounds at Avon and Woodview using Base Bid A and Base Bid B; without the savings of Alternate Bids of Woodview 1, Avon 1, and Avon 2; with the stipulation that the projects are to be equitable. A roll call vote was taken:

Linder – aye	Facklam - aye
Weinert – aye	Rohrer - aye
Coe Peek – aye	Hannan – aye
Garcia – aye	

7 ayes 0 nays 0 absent Motion Carried.

**APPROVAL OF
PRINT/COPY
CENTER:**

A motion was made by Facklam and seconded by Weinert to approve the print/copy center with IKON Systems. A roll call vote was taken:

Linder – aye	Facklam - aye
Weinert – aye	Rohrer - aye
Coe Peek – aye	Hannan – aye
Garcia – aye	

7 ayes 0 nays 0 absent Motion Carried.

**PUBLIC
COMMENT:**

Public comment was offered at 9:06 p.m.

Laura Hobart thanked the Board for approving Woodview and Avon's playgrounds, and ensuring the projects will be equal.

Public comment closed at 9:07 p.m.

ADJOURN:

A motion was made by President Linder to adjourn the meeting at 8:00 p.m.
A roll call vote was taken:

Linder – aye	Facklam - aye
Weinert – aye	Rohrer - aye
Coe Peek – aye	Hannan – aye
Garcia – aye	

7 ayes 0 nays 0 absent Motion Carried.

Respectfully submitted,

Shawna Desecki, Secretary

Mike Linder, President

Personnel Report for August 13, 2007 Mtg.

The Superintendent recommends approval of the Personnel Report, as presented.

Resignations

Melissa Bolton - PV Pre-K Asst.
Colleen Brown - WV Information Specialist
Brian Cepeda - WV Program Asst.
Cindy Gallagher - AV Program Asst.
Sharon Jerousek - AV Reading Asst.
Laurie Korte - MV Information Specialist
Diane Meyer - MS Program Asst.
Alison Taskovic - PV Program Asst.
Kimberly Wiley - AV Health Clerk (verbal resignation)

Reassignments

Breanna Atlee - from AV Program Asst. to AV 4th grade
Rebecca Cunningham - WV Kindergarten from .50 to 1.00 fte
Ruth Evans - PV Program Asst. (going from .50 to full time)
Kimberly Gatica - WV Program Asst.
Danielle Hauser - PV Program Asst.
Sue Hobson - PV Program Asst. (going from .50 to full time due)
Angela Morris - from WV Reading Asst. to .50 Park Kind. / .50 PV Kind.

Leave Requests

Esther Emmons - PV Kindergarten
Judy Fayta - WV Reading Asst.
Kathryn Forlenza - PV Third Grade

Appointments

Kate Chatten - PV Pre-K Program Asst.
Lucie Cipriano - PV Pre-K Program Asst.
Carolyn Copenhaver - WV Reading Asst.
Jennifer Czosek - MS Program Asst.
Sheila Fernandez - Park Program Asst.
Matthew Gorski - WV Custodian
Sarah Guillen - PV 3rd Grade
Julie Hutsell - PV Pre-K Tchr.
Korri LeFevre - AV Title I Asst.
Salome Marban - WV Custodian
Kendra McGinn - MS 7th Grade Math
Julie Morrison - AV Program Asst.
Blanca Ortiz - AV Health Clerk
Jaime Rivera - O & M Driver
Julie Schultz - PV 4th Grade
Kelli Sibigtroth - Park 6th Grade Math/LA
Robin Sieler - Park Tech Asst.
Breanne Soldano - MS Special Ed
Erin Stephans - Park Program Asst.
Voula Theodoropoulos - .5 Pre-K / .5 Program Asst.
Dorothy Klé Trahan - MV .5 Gifted
Mary Utterback - MV Media Specialist
Jacqueline Zabarsky - Park Reading Asst.

Dismissal Letter - Approval of the dismissal letter of a staff member is requested at this time.

Minutes of the Special Meeting of the Board of Education of Community Consolidated School District 46, held on August 28, 2007 at Frederick School, 595 Frederick Road, Grayslake, IL

CALL TO ORDER: The meeting was called to order at 7:02 p.m. by President Linder.

ROLL CALL: Linder, Facklam, Rohrer, Garcia, Coe Peek & Hannan. Weinert arrived at 7:07 p.m. Correll & Aggen were also present.

PLEDGE OF ALLEGIANCE: The Pledge of Allegiance took place at this time.

PUBLIC COMMENT: Public Comment was offered and ended at 7:03 p.m. There were no comments offered.

APPROVAL OF
ACCOUNTS
PAYABLE:

A motion was made by Facklam and seconded by Hannan to approve the Accounts Payable, as presented. A roll call vote was taken:

Linder - aye	Weinert - aye
Facklam - aye	Hannan - aye
Garcia - aye	Rohrer - aye
Coe Peek - aye	

7 ayes 0 nays 0 absent Motion carried.

WV/AV BLDG.
PROJECTS:

An ongoing discussion regarding the WV/AV building projects took place at this time. Rick Cozzi, representative from ARCON, attended to discuss options with the Board. Mike Maquire, who is also working on the project, was introduced to the Board.

Prior to discussion about additions, Mary Garcia thanked ARCON for their work in making changes to the Avon playground to match the Woodview playground.

After a discussion of the options, the Board decided, by consensus, that the multipurpose room at Avon would be built attached to the building to the north. Also, some discussion about air handling units took place, with this topic to be looked at more closely at a later date. Tim Irish, Principal, was also in attendance.

The options for placement of the multipurpose room at Woodview were also discussed. The Board, by consensus, decided the placement of the new multipurpose room will be in the rear of the building to the west and to the north. The board asked the architect to explore ways the angle of the building could be slightly different, with little or nor disruption to the playground.

MISSION/VISION: Discussion regarding the mission and vision statements will be continued at a later date.

ADJOURN: A motion was made by Facklam and seconded by Hannan to adjourn at 8:14 p.m. A roll call vote was taken:

Linder - aye	Weinert - aye
Facklam - aye	Hannan - aye
Garcia - aye	Rohrer - aye
Coe Peek - aye	

7 ayes 0 nays 0 absent Motion carried.

Respectfully submitted,

Sue Facklam, Secretary Pro Tem

Michael Linder, President

Minutes of the Regular Meeting of the Board of Education of Community Consolidated School District 46, held September 4, 2007 at Grayslake Middle School, 440 N Barron Blvd., Grayslake, IL

CALL TO ORDER:

The meeting was called to order at 7:30 p.m. by President Linder

ROLL CALL:

Linder, Facklam, Weinert, Hannan Rohrer, and Garcia. Coc Peck was absent. Correll and Aggen were also present.

PLEDGE OF ALLEGIENCE:

The Pledge of Allegiance took place at this time.

APPROVAL OF AGENDA:

A motion was made by Linder approve the agenda for 9/4/07. A roll call vote was taken:

Linder – aye	Facklam - aye
Weinert – aye	Rohrer - aye
Coe Peek – absent	Hannan – aye
Garcia – aye	

6 ayes 0 nays 1 absent Motion Carried.

PUBLIC COMMENT:

Public comment was offered and ended at 7:35 p.m. No comments were offered.

CONSENT AGENDA:

A motion was made by Facklam and seconded by Hannan to approve the consent agenda for 9/4/07, including the minutes of 8/7/07, accounts payable, and personnel report, as presented.

Amounts paid from each fund are as follows:

Education Fund - \$229,190.37
O & M Fund - \$124,213.08
Transportation Fund - \$47,918.27
Capital Improvements - \$311,530.31
Total - \$712,852.03

A roll call vote was taken:

Linder – aye	Facklam - aye
Weinert – aye	Rohrer - aye
Coe Peek – absent	Hannan – aye
Garcia – aye	

6 ayes 0 nays 1 absent Motion Carried.

**BOARD/SUPT.
REPORTS:**

Mike Linder congratulated the administration and staff for a great start to the school year.

Jill Rohrer shared that she attended the High School open house and heard High School staff members compliment the Spanish curriculum at Grayslake Middle School. Jill also mentioned that it was good to hear that the High School and Middle School have been articulating.

Jill Rohrer stated that she attended the Middle School open house and was happy to see important things such as grammar, spelling, and vocabulary being addressed in the Languages Arts curriculum.

Mary Garcia mentioned that she attended the High School open house and was happy to hear that Grayslake Middle School's Spanish curriculum is doing a good job in preparing students for High School Spanish. Mary also shared that she heard positive comments about the Middle School's Language Arts curriculum as well.

Mark Hannan shared that he and Karen Weinert visited all District 46 Schools last Thursday and Friday. Mark stated that it was fun to see the students enjoying their first week at school and complimented the teachers on having their classrooms and bulletin boards ready for the students.

Supt. Correll introduced Booster Club member, Dave Peregrin, and thanked him for all of his hard work and dedication. Dave presented a check to District 46 for the amount of \$8,000. Dave shared that the booster club has donated close to \$40,000 for the students of Grayslake Middle School. Dave informed the Board that there are currently not any volunteers to take over the Booster Club program.

Supt. Correll reminded the Board that negotiations for the teacher's and PRSP unions are coming up. Supt. Correll stated the way the Board chose to handle the PRSP negotiations last time seemed to go well, and that she would be willing to handle the upcoming negotiations in the same manor if that is what the Board would like. Supt. Correll suggested that this be addressed soon, and be a discussion item at the following Board meeting.

Supt. Correll informed the Board that she may be requesting a change in the staffing plan because of an increase in the ELL population at Park Campus. The administration will be looking to reduce an ESL teacher from 1.0 to .5, but would be requesting to add two ELL Assistants.

Supt. Correll mentioned that she contacted PMA and they are scheduled to come in November.

DISCUSSION

ITEMS:

2007-2008 Budget Discussion

Dan Aggen presented an updated copy of the preliminary budget. Supt. Correll requested the Board to review and let Dan know if they have any further questions. Supt. Correll stated that part of Dan Aggen's presentation at the next Board meeting will be a review and explanation regarding those items that show a large increase or large decrease.

Update on Opening of School Enrollment Figures

Supt. Correll announced that as of August 27th, the District has increased by 47 students in comparison to this time last year. Supt. Correll stated that the administration will be reviewing how staff members are being utilized before they request additional staff or staff changes.

Board Newsletter Discussion

The Board discussed their purpose for having a newsletter and how often they would like to do their newsletter. The Board also discussed how they would like to get the Newsletter to the community, and who does or does not want to be responsible for the newsletter. Supt. Correll stated that she and the Board Secretary would be willing to help the Board with the Newsletter by collaborating with a Board member each month to write the Newsletter. Supt. Correll also stated that she would be willing to write up a schedule so that each Board member knows when it is their turn to write the Newsletter

Consensus – The Board agreed try Supt. Correll's suggestion and bring this discussion item back to the table to see how this process is going.

Board Self-Evaluation Discussion

The board discussed various options of who would conduct the self-evaluation and whether or not to have a facilitator. The Board requested Supt. Correll to come back with a few options for a facilitator for their self-evaluation.

Future Agenda Items

Mission/Vision

Budget Hearing

Budget Discussion

Negotiation Discussion

Curriculum Coordinating Council

ACTION

ITEMS:

MEETING DATE

CHANGE:

A motion was made by Facklam and seconded by Hannan to approve changing the Board meeting date from September 17, 2007 to September 25, 2007.

Linder – aye

Weinert – aye

Coe Peek – absent

Garcia – aye

Facklam - aye

Rohrer - aye

Hannan – aye

6 ayes 0 nays 1 absent Motion Carried.

**PUBLIC
COMMENT:**

Public comment was offered and ended at 8:25. No comments were offered.

**CLOSED
SESSION:**

A motion was made by Facklam and seconded by Hannan to move into Closed Session at 8:26 p.m. for the purpose of discussing appointment, employment, compensation, discipline, and performance or dismissal of specific employees of the public body, and the potential for litigation. A roll call vote was taken:

Linder – aye	Facklam - aye
Weinert – aye	Rohrer - aye
Coe Peek – absent	Hannan – aye
Garcia – aye	

6 ayes 0 nays 1 absent Motion Carried.

**OPEN
SESSION:**

A motion was made by Facklam and seconded by Hannan to return to open session at 8:45 p.m. A roll call vote was taken:

Linder – aye	Facklam - aye
Weinert – aye	Rohrer - aye
Coe Peek – absent	Hannan – aye
Garcia – aye	

6 ayes 0 nays 1 absent Motion Carried.

ADJOURN:

A motion was made by Facklam and seconded by Hannan to adjourn at 8:45 p.m. A roll call vote was taken:

Linder – aye	Facklam - aye
Weinert – aye	Rohrer - aye
Coe Peek – absent	Hannan – aye
Garcia – aye	

6 ayes 0 nays 1 absent Motion Carried.

Respectfully submitted,

Shawna Desecki, Secretary

Mike Linder, President

Personnel Report for September 4, 2007 Mtg.

The Superintendent recommends approval of the Personnel Report, as presented.

Resignations

Sheree Sharkan - AV School Psychologist

Jacqueline Zabarsky - Park Reading Asst.

Leave of Absence Request

Bonnie Meyer - PV Pre-K Asst.

Appointments

Wendy Brew - PV Program Asst.

Karen DeMeis - FS Special Ed

Melissa Frankowski - PV Kindergarten

Brooklynn Helmle - MV Program Asst.

Ginny Krueger - Park .80 fte Occupational Therapist

Eric Laufer - FS Program Asst.

Thea Merkh - WV Program Asst.

Cory Moran - AV Program Asst.

Jane O'Malley - Park Program Asst.

Christine Piper - Park .70 fte Program Asst.

Rowena Zapanta - PV Pre-K Asst.

Community Consolidated School District 46

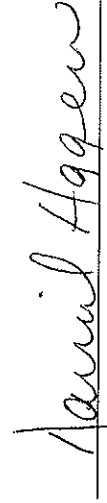
Treasurer's Report

August 2007

Fund	Education	O&M	Bond & Interest	Trans.	Retirement	S&C	Working Cash	Total
Beginning Cash Balance	8,786,726.12	6,916,993.28	2,241,429.59	230,873.83	-153,722.63	22,545,862.75	2,773,556.28	43,341,719.22
Receipts								
Local	570,823.92	173,067.01	100,064.29	20,526.01	11,695.05	116,123.06	0.00	992,299.34
State	679,764.19	0.00	0.00	0.00	0.00	0.00	0.00	679,764.19
Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Receipts	1,250,588.11	173,067.01	100,064.29	20,526.01	11,695.05	116,123.06	0.00	1,672,063.53
Disbursements								
Payroll	1,443,941.92	75,610.55	0.00	2,355.68	113,482.36	0.00	0.00	1,635,390.51
Accounts Payable	-901,072.41	14,762.81	0.00	86,069.39	-77,051.08	481,618.63	0.00	-395,672.66
Total Disbursements	542,869.51	90,373.36	0.00	88,425.07	36,431.28	481,618.63	0.00	1,239,717.85
Ending Cash Balance	9,494,444.72	6,999,686.93	2,341,493.88	162,974.77	-178,458.86	22,180,367.18	2,773,556.28	43,774,064.90



Ellen Correll, Treasurer



Dan Aggen, Business Manager

First American Bank	827,575.45
Less: Outstanding Checks	145,421.95
Balance	682,153.50
Plus: PMA	43,091,911.40
Total	43,774,064.90

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Accrued
Account Number		Account Description		Payment

Journal Number: 129 Check Journal Posted: 09/12/2007

Manual Checks

Bank Account :B - First American Bank

00121326	08/07/2007	GLENSCHO	Glenview School Dist. 34		
080707	08/07/2007			09/12/2007	Laptops (100)
10-2220-542-01			Equipment-additional		-5,000.00
				Invoice Total:	-5,000.00
				Check Total:	-5,000.00
00121447	08/13/2007	SAMSCCLBS	Sam's Club		
081307	08/13/2007			09/12/2007	Food-New Teachers' Luncheon, e
10-2310-410-01			Supplies		-782.19
10-2520-410-01			Supplies		-35.58
				Invoice Total:	-817.77
				Check Total:	-817.77
00121448	08/15/2007	ORTIBLA1	Blanca Ortiz		
081507	08/15/2007			09/12/2007	Advance on 8-15-07 P/R
10-2520-600-01			Other Expense		-650.00
				Invoice Total:	-650.00
				Check Total:	-650.00
00121449	08/21/2007	USPOST	U. S. Postmaster		
082107	08/21/2007			09/12/2007	Postage Stamps - District
10-2520-342-01			Postage: District		-410.00
				Invoice Total:	-410.00
				Check Total:	-410.00
00121473	08/22/2007	KESHET	Keshet Day School		
082207	08/22/2007	CKREQ		09/12/2007	Lunch - MW (Aug.-Sept.)
10-1200-810-01			Private Tuition		-57.00
				Invoice Total:	-57.00
				Check Total:	-57.00
00121496	08/24/2007	DRADDEB1	Debra Dradi-Du Casse		
082407	08/24/2007	CKREQ		09/12/2007	Stipend from ISBE
10-3651			National Board Certification		-3,000.00
				Invoice Total:	-3,000.00
				Check Total:	-3,000.00
			Bank Account :B - First American Bank		9,934.77
			Total of Manual Checks		-9,934.77

Fund Summary		
10 - EDUCATION FUND	-9,934.77	9,934.77

Payroll Summary

Report Total:	-9,934.77	9,934.77
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Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Accrued
Account Number		Account Description	PO Date	Payment
Description	Payable			
Journal Number: 153 Accts. Pay. 9/26/07 Posted: 09/19/2007				
Computer Checks				
Bank Account :B - First American Bank				
00121756	09/26/2007	A-1 ROOF	A-1 Roofing Co.	
Appl.17	08/31/2007		09/18/2007	Roof. & Sheet Metal-K-8
60-2530-324-01		Purchased Service		-7,697.00 7,697.00
			Invoice Total:	-7,697.00 7,697.00
			Check Total:	-7,697.00 7,697.00
00121757	09/26/2007	ACADSUPE	Academic Superstore	
3899025	08/22/2007	00005641	08/06/2007	Curriculum - PC
60-2530-410-01		Supplies		-71.45 71.45
			Invoice Total:	-71.45 71.45
			Check Total:	-71.45 71.45
00121758	09/26/2007	ACCUCUT	Accu Cut	
413155	08/16/2007	00005530	07/24/2007	Misc. Cuts - PV
10-1110-410-02		Supplies-Classroom		-151.90 151.90
			Invoice Total:	-151.90 151.90
413368	08/20/2007	00005530	07/24/2007	Misc. Cuts - PV
10-1110-410-02		Supplies-Classroom		-30.00 30.00
			Invoice Total:	-30.00 30.00
			Check Total:	-181.90 181.90
00121759	09/26/2007	ACEHARD	Ace Hardware	
238138-09	08/25/2007		09/17/2007	Supplies-O&M
20-2545-410-01		Supplies		-824.97 824.97
			Invoice Total:	-824.97 824.97
			Check Total:	-824.97 824.97
00121760	09/26/2007	ADVATELE	Advanced Telecommunications	
071249 1	08/31/2007		09/17/2007	Phone Serv.
20-2540-440-01		Utilities-phone		-905.00 905.00
			Invoice Total:	-905.00 905.00
			Check Total:	-905.00 905.00
00121761	09/26/2007	AGGENDAN	Daniel Aggen	
091107	09/17/2007	CKREQ	09/17/2007	Reimburse.Expenses-DO
10-2220-332-01		Travel		-132.15 132.15
			Invoice Total:	-132.15 132.15
			Check Total:	-132.15 132.15
00121762	09/26/2007	AGUIMARB	Mrs. Marbella Aguilar	
090707	09/17/2007	CKREQ	09/17/2007	Refund. Regist.-PL
10-1880		Textbooks-PC		-50.00 50.00
10-1990		Technology-PC		-50.00 50.00
			Invoice Total:	-100.00 100.00
			Check Total:	-100.00 100.00
00121763	09/26/2007	ALARDETE	Alarm Detection Systems	
SI-288354	08/29/2007		09/17/2007	Service-ISC
20-2545-323-01		P. Svc -repair-other		-1,844.73 1,844.73

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name				Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date	Description	Payable	Accrued
Account Number			Account Description				Payment
Invoice Total:						-1,844.73	1,844.73
SI-288356	08/29/2007			09/17/2007	Serv. DO		
20-2545-323-01			P. Svc -repair-other			-1,346.98	1,346.98
Invoice Total:						-1,346.98	1,346.98
Check Total:						-3,191.71	3,191.71
00121764	09/26/2007	ALLEMAR	Mary Allen				
090707	09/17/2007	CKREQ		09/17/2007	Reimburse. ELL Supplies-PV		
10-1800-410-01-3305			Supplies:TPI/TBE Grant			-139.90	139.90
Invoice Total:						-139.90	139.90
Check Total:						-139.90	139.90
00121765	09/26/2007	AMEROUTF	American Outfitters, Ltd.				
91728	07/20/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-1,040.00	1,040.00
Invoice Total:						-1,040.00	1,040.00
91729	08/02/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-919.30	919.30
Invoice Total:						-919.30	919.30
91731	07/20/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-406.10	406.10
Invoice Total:						-406.10	406.10
91732	07/20/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-333.00	333.00
Invoice Total:						-333.00	333.00
91733	08/03/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-437.30	437.30
Invoice Total:						-437.30	437.30
91739	07/20/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-520.00	520.00
Invoice Total:						-520.00	520.00
91740	08/01/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-776.95	776.95
Invoice Total:						-776.95	776.95
91741	07/20/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-231.00	231.00
Invoice Total:						-231.00	231.00
91742	08/06/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-477.00	477.00
Invoice Total:						-477.00	477.00
91743	08/15/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-865.80	865.80
Invoice Total:						-865.80	865.80
91744	08/06/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-407.00	407.00
Invoice Total:						-407.00	407.00
91745	07/20/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-231.00	231.00

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	PO Date	Description	Payable	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num				Accrued
Account Number			Account Description				Payment
					Invoice Total:	-231.00	231.00
91746	08/01/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-647.30	647.30
					Invoice Total:	-647.30	647.30
91748	08/03/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-647.30	647.30
					Invoice Total:	-647.30	647.30
91749	08/06/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-754.00	754.00
					Invoice Total:	-754.00	754.00
91750	08/06/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-824.00	824.00
					Invoice Total:	-824.00	824.00
91816	07/03/2007	00005959		09/13/2007	Uniforms - O&M		
20-2540-410-01			Custodial Supplies			-333.50	333.50
					Invoice Total:	-333.50	333.50
91818	07/10/2007	00005959		09/13/2007	Uniforms - O&M		
20-2540-410-01			Custodial Supplies			-505.60	505.60
					Invoice Total:	-505.60	505.60
91820	07/06/2007	00005959		09/13/2007	Uniforms - O&M		
20-2540-410-01			Custodial Supplies			-1,008.50	1,008.50
					Invoice Total:	-1,008.50	1,008.50
91870	07/17/2007	00005959		09/13/2007	Uniforms - O&M		
20-2540-410-01			Custodial Supplies			-972.08	972.08
					Invoice Total:	-972.08	972.08
91871	07/12/2007	00005959		09/13/2007	Uniforms - O&M		
20-2540-410-01			Custodial Supplies			-813.02	813.02
					Invoice Total:	-813.02	813.02
92072	07/18/2007	00005959		09/13/2007	Uniforms - O&M		
20-2540-410-01			Custodial Supplies			-37.60	37.60
					Invoice Total:	-37.60	37.60
92210	07/20/2007	00005959		09/13/2007	Uniforms - O&M		
20-2540-410-01			Custodial Supplies			-195.00	195.00
					Invoice Total:	-195.00	195.00
92211	07/20/2007	00005959		09/13/2007	Uniforms - O&M		
20-2540-410-01			Custodial Supplies			-61.36	61.36
					Invoice Total:	-61.36	61.36
92212	07/20/2007	00005959		09/13/2007	Uniforms - O&M		
20-2540-410-01			Custodial Supplies			-167.60	167.60
					Invoice Total:	-167.60	167.60
92602	08/03/2007	00005959		09/13/2007	Uniforms - O&M		
20-2540-410-01			Custodial Supplies			-174.20	174.20
					Invoice Total:	-174.20	174.20
92604	08/01/2007	00005165		05/29/2007	Sports Equip. - MS		
10-4100-600-01			Contingency			-255.00	255.00
					Invoice Total:	-255.00	255.00

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Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Accrued
Account Number			Account Description	Payment
Payable				
Journal Number: 153 Accts. Pay. 9/26/07 Posted: 09/19/2007				
Computer Checks				
Bank Account :B - First American Bank				
00121765	09/26/2007		American Outfitters, Ltd.	
92606	08/29/2007	00005165	05/29/2007 Sports Equip. - MS	
10-4100-600-01		Contingency		
			Invoice Total:	
			-582.50	582.50
92667	08/15/2007	00005165	05/29/2007 Sports Equip. - MS	
10-4100-600-01		Contingency		
			Invoice Total:	
			-321.00	321.00
92668	08/15/2007	00005165	05/29/2007 Sports Equip. - MS	
10-4100-600-01		Contingency		
			Invoice Total:	
			-286.00	286.00
93380	08/24/2007	00005165	05/29/2007 Sports Equip. - MS	
10-4100-600-01		Contingency		
			Invoice Total:	
			-52.00	52.00
93381	08/27/2007	00005165	05/29/2007 Athletic wear-MS	
10-4100-600-01		Contingency		
			Invoice Total:	
			-87.25	87.25
			Check Total:	
			-15,369.26	15,369.26
00121767	09/26/2007	AMSALLC	AmSan LLC	
046715	08/30/2007		09/17/2007 Supplies-O&M	
20-2540-410-01		Custodial Supplies		
			Invoice Total:	
			-4,956.55	4,956.55
048248	09/05/2007		09/17/2007 Supplies-O&M	
20-2540-410-01		Custodial Supplies		
			Invoice Total:	
			-164.50	164.50
049236	09/07/2007		09/17/2007 Supplies-O&M	
20-2540-410-01		Custodial Supplies		
			Invoice Total:	
			-254.75	254.75
			Check Total:	
			-5,375.80	5,375.80
00121768	09/26/2007	APLUS	A Plus Laser Cartridges	
11910	09/13/2007	00005921	09/11/2007 Toner - MV	
10-1110-413-06		Supplies-Tech Consumables		
			Invoice Total:	
			-196.45	196.45
			Check Total:	
			-196.45	196.45
00121769	09/26/2007	APPLCOM2	Apple Computer, Inc	
9260214728	08/16/2007	00005677	08/10/2007 Licensing, etc. - Tech.	
10-2220-411-07		Software		
			Invoice Total:	
			-855.00	855.00
9261295049	09/04/2007	00005501	07/18/2007 Servers, etc. - PC	
60-2530-542-01		Equipment-additional		
			Invoice Total:	
			-723.06	723.06
9261780577	09/11/2007	00005891	09/06/2007 Adapters- Tech.	
10-2220-410-01		Supplies		
			Invoice Total:	
			-256.50	256.50

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Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Accrued
Account Number			Account Description	Payment
			Invoice Total:	-256.50
			Check Total:	-1,834.56
00121770	09/26/2007	ARMSLESL	Leslie Armstrong McLeod	
082706	08/26/2007	CKREQ	Reimburse. Supplies-Tech	
10-2220-410-01			Supplies	-9.99
10-2220-410-10			Supplies	-24.95
10-2220-410-10			Supplies	-204.04
			Invoice Total:	-238.98
090407	09/17/2007	CKREQ	Reimburse. Supplies-Tech	
10-2220-410-01			Supplies	-57.44
			Invoice Total:	-57.44
			Check Total:	-296.42
00121771	09/26/2007	AT & T	AT & T	
847201192709-0	09/01/2007		Phone Serv.(9/1-9/30)	
9				
20-2540-440-01			Utilities-phone	-404.16
			Invoice Total:	-404.16
847Z58681808-0	08/16/2007		Phone Serv.(8/16-9/15)	
9				
20-2540-440-01			Utilities-phone	-366.28
			Invoice Total:	-366.28
847Z64038408-0	08/16/2007		Phone Serv.(8/16-9/15)	
9				
20-2540-440-01			Utilities-phone	-355.05
			Invoice Total:	-355.05
847Z97245508-0	08/16/2007		Phone Serv.(8/16-9/15)	
9				
20-2540-440-01			Utilities-phone	-981.90
			Invoice Total:	-981.90
			Check Total:	-2,107.39
00121772	09/26/2007	AUROTRI	Aurora TriState	
121392	08/31/2007	00005431	Inspection - MS	
10-2560-323-01			Purch svc-repair	-169.95
			Invoice Total:	-169.95
			Check Total:	-169.95
00121773	09/26/2007	BARBFLO	Barb's Florist & Greenhouse	
224	08/31/2007		Flowers-PC	
60-2530-600-01			Other Expenses	-63.00
			Invoice Total:	-63.00
			Check Total:	-63.00
00121774	09/26/2007	BENCEDUC	Benchmark Education Co.	
169251	08/13/2007	00005643	Curriculum - PC	
60-2530-410-01			Supplies	-4,593.24
			Invoice Total:	-4,593.24
			Check Total:	-4,593.24
00121775	09/26/2007	BEST BUY	Best Buy	

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name				Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date	Description		Accrued
Account Number			Account Description			Payable	Payment
Journal Number: 153		Accts. Pay. 9/26/07			Posted: 09/19/2007		
Computer Checks							
Bank Account :B - First American Bank							
00121775	09/26/2007		Best Buy				
08130706707217	08/15/2007	00005670		08/08/2007	Misc. Equip. - PC		
60-2530-542-01			Equipment-additional			-2,148.48	2,148.48
					Invoice Total:	-2,148.48	2,148.48
0814070607553	08/16/2007	00005670		08/08/2007	Misc. Equip. - PC		
60-2530-542-01			Equipment-additional			-4,893.45	4,893.45
					Invoice Total:	-4,893.45	4,893.45
0817070670724	08/17/2007	00005670		08/08/2007	Misc. Equip. - PC		
60-2530-542-01			Equipment-additional			-2,691.84	2,691.84
					Invoice Total:	-2,691.84	2,691.84
Credit	09/11/2007	00005670		08/08/2007	Misc. Equip. - PC		
60-2530-542-01			Equipment-additional			36.22	-36.22
					Invoice Total:	36.22	-36.22
					Check Total:	-9,697.55	9,697.55
00121776	09/26/2007	BLUEBIRD	Blue Bird Body Co.				
Trust Agree.	09/17/2007	CKREQ		09/17/2007	Trust Agreement(Sept.)		
10-0123			Due from Jones/Blue Bird-R			-11,042.78	11,042.78
					Invoice Total:	-11,042.78	11,042.78
					Check Total:	-11,042.78	11,042.78
00121777	09/26/2007	BRAISTO	Brainstorm				
Contreras	08/16/2007	00005711		08/16/2007	Classroom Mat'ls. - PC		
10-1110-410-10			Supplies-Classroom			-28.04	28.04
					Invoice Total:	-28.04	28.04
senase/woodview	08/29/2007	00005713		08/16/2007	Classroom Materials - WV		
10-1110-410-05			Supplies-Classroom			-74.91	74.91
					Invoice Total:	-74.91	74.91
					Check Total:	-102.95	102.95
00121778	09/26/2007	CAREELEC	Carey Electric Contracting, Inc.				
Appl.26	07/13/2007			09/18/2007	Electrical-K-8		
60-2530-324-01			Purchased Service			-12,350.00	12,350.00
					Invoice Total:	-12,350.00	12,350.00
Appl.27	08/20/2007			09/18/2007	Electrical-K-8		
60-2530-324-01			Purchased Service			-8,714.35	8,714.35
					Invoice Total:	-8,714.35	8,714.35
					Check Total:	-21,064.35	21,064.35
00121779	09/26/2007	CDW GOVE	CDW Government, Inc.				
GDX2645	07/20/2007	00005497		07/16/2007	Camcorder, etc. - BOE		
10-2310-541-01			Equipment-replacement			-21.85	21.85
					Invoice Total:	-21.85	21.85
GFN9192	07/24/2007	00005497		07/16/2007	Camcorder, etc. - BOE		
10-2310-541-01			Equipment-replacement			-231.27	231.27
					Invoice Total:	-231.27	231.27

Check Journal

Fiscal Year:2008

Check Number	Date	Vendor ID	Vendor Name					Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date	Description		Payable	Accrued
Account Number			Account Description					Payment

Journal Number: 153 Accts. Pay. 9/26/07 Posted: 09/19/2007

Computer Checks

Bank Account :B - First American Bank

00121779	09/26/2007		CDW Government, Inc.					
GGT4475	07/30/2007	00005497		07/16/2007	Camcorder, etc. - BOE			
10-2310-541-01			Equipment-replacement			-351.88		351.88
					Invoice Total:	-351.88		351.88
GLL2611	08/15/2007	00005694		08/13/2007	Tripp Cat, 25 ft. - Tech.			
10-2220-410-01			Supplies			-57.89		57.89
					Invoice Total:	-57.89		57.89
GMN3678	08/21/2007	00005743		08/20/2007	Cisco Server - PC			
60-2530-542-01			Equipment-additional			-69,076.50		69,076.50
					Invoice Total:	-69,076.50		69,076.50
GNG5494	08/23/2007	Copy Cente		09/17/2007	Copy Ctr. supplies-PC			
60-2530-600-01			Other Expenses			-874.99		874.99
					Invoice Total:	-874.99		874.99
GNP7390	08/24/2007	Copy Cente		09/17/2007	Copy Center Supplies-PC			
60-2530-600-01			Other Expenses			-93.76		93.76
					Invoice Total:	-93.76		93.76
GPF8249	08/28/2007	00005743		08/20/2007	Cisco Server - PC			
60-2530-542-01			Equipment-additional			-1,359.30		1,359.30
					Invoice Total:	-1,359.30		1,359.30
GPR4323	08/29/2007			09/18/2007	Equip.-Tech			
10-2220-542-01			Equipment-additional			-3,603.82		3,603.82
					Invoice Total:	-3,603.82		3,603.82
GRC1720	09/05/2007	00005497		07/16/2007	Camcorder, etc. - BOE			
10-2310-541-01			Equipment-replacement			-2,658.74		2,658.74
					Invoice Total:	-2,658.74		2,658.74
GSB8464	09/10/2007	00005497		07/16/2007	Camcorder, etc. - BOE			
10-2310-541-01			Equipment-replacement			-229.03		229.03
					Invoice Total:	-229.03		229.03
					Check Total:	-78,559.03		78,559.03
00121780	09/26/2007	CHAVARR	Mr & Mrs. Chavarria					
091307	09/18/2007			09/18/2007	Reimburse.Free Lunch-ACLZ			
10-1883			Textbooks-AV			-125.00		125.00
10-1993			Technology-AV			-125.00		125.00
					Invoice Total:	-250.00		250.00
					Check Total:	-250.00		250.00
00121781	09/26/2007	CHEMRITE	Chem-Rite Products Co.					
127152-01	08/31/2007			09/17/2007	Supplies-MS			
20-2540-410-01			Custodial Supplies			-536.04		536.04
					Invoice Total:	-536.04		536.04
127152-02	09/06/2007			09/17/2007	Supplies-MS			
20-2540-410-01			Custodial Supplies			-125.76		125.76
					Invoice Total:	-125.76		125.76

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name				Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date	Description	Payable	Accrued
Account Number			Account Description				Payment
Check Total:						-661.80	661.80
00121782	09/26/2007	CHERPRIN	Cherokee Printing				
46940in	08/30/2007	00005853		09/05/2007	Student Handbooks - MS		
10-2410-360-04			Printing			-980.00	980.00
Invoice Total:						-980.00	980.00
46943in	08/30/2007	45713		09/11/2007	Handbook-FS		
10-2410-360-08			Printing			-931.00	931.00
Invoice Total:						-931.00	931.00
Check Total:						-1,911.00	1,911.00
00121783	09/26/2007	CIRTINCI	Critical Incident Consulting				
G.Wick	09/05/2007			09/18/2007	Emergency & Crisis Plan		
20-2545-600-01			Other Expenses			-2,000.00	2,000.00
Invoice Total:						-2,000.00	2,000.00
Check Total:						-2,000.00	2,000.00
00121784	09/26/2007	CLASDIRE	Classroomdirect.com				
P22472300003	08/28/2007	00005188		06/08/2007	Classroom Supplies - PC		
60-2350-000-01			Capital Improvements			-551.75	551.75
Invoice Total:						-551.75	551.75
P23205400001	08/23/2007	00005745		08/21/2007	Dictionaries - MS		
10-1110-410-04			Supplies-Classroom			-284.85	284.85
Invoice Total:						-284.85	284.85
P23214960001	08/24/2007	00005806		08/29/2007	Display Boards - MS		
10-1110-410-04			Supplies-Classroom			-115.87	115.87
Invoice Total:						-115.87	115.87
Check Total:						-952.47	952.47
00121785	09/26/2007	CLASPRIN	Classic Printery, Inc.				
76816	08/21/2007	00005727		08/20/2007	Paw Prints - PC		
60-2530-410-01			Supplies			-297.00	297.00
Invoice Total:						-297.00	297.00
76819	08/21/2007	00005893		09/06/2007	Health Center Cards - Health		
10-2130-410-07			Supplies-Health			-213.00	213.00
Invoice Total:						-213.00	213.00
76858	08/27/2007	00005792		08/28/2007	Business Cards & Paper - AV		
10-1110-410-03			Supplies-Classroom			-28.39	28.39
10-2410-360-03			Printing			-67.81	67.81
10-2410-410-03			Supplies-Office Supplies			-21.30	21.30
Invoice Total:						-117.50	117.50
76897	08/29/2007	00005792		08/28/2007	Business Cards & Paper - AV		
10-1110-410-03			Supplies-Classroom			-20.81	20.81
10-2410-360-03			Printing			-49.69	49.69
10-2410-410-03			Supplies-Office Supplies			-15.60	15.60
Invoice Total:						-86.10	86.10
76915	09/04/2007	00005835		09/04/2007	Report Card Envelopes - FS		
10-2410-360-08			Printing			-171.00	171.00
Invoice Total:						-171.00	171.00
Check Total:						-884.60	884.60

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date
Account Number			Account Description	Description
				Payable
				Accrued
				Payment
Journal Number: 153 Accts. Pay. 9/26/07 Posted: 09/19/2007				
Computer Checks				
Bank Account :B - First American Bank				
00121786	09/26/2007	COLLPACI	Collegiate Pacific	
92409539	09/04/2007	45810		09/11/2007
60-2530-410-01			Supplies	Supplies-PC
				-2,798.82
				2,798.82
			Invoice Total:	-2,798.82
			Check Total:	-2,798.82
00121787	09/26/2007	COMLINK	Comlink Wireless Comm., Inc.	
5566 IN	06/20/2007	00005856		09/05/2007
10-2220-323-01			Repair	Repair Walkie-Talkies - MS
				-158.96
				158.96
			Invoice Total:	-158.96
5576 IN	06/28/2007	00005856		09/05/2007
10-2220-323-01			Repair	Repair Walkie-Talkies - MS
				-122.47
				122.47
			Invoice Total:	-122.47
5622 IN	08/28/2007	00005836		09/04/2007
10-2220-323-01			Repair	Reconditioned Radios, etc. -
				-847.00
				847.00
			Invoice Total:	-847.00
			Check Total:	-1,128.43
00121788	09/26/2007	COMMEDIS	Commonwealth Edison Co.	
1314037003-10	08/28/2007			09/17/2007
20-2540-465-04			Utilities-electricity	Elect. Serv.(7/28-8/28)
				-409.82
				409.82
			Invoice Total:	-409.82
2238076001-10	08/29/2007			09/17/2007
20-2540-465-08			Utilities-electricity	Elect. Serv.(7/28-8/29)
				-14,354.82
				14,354.82
			Invoice Total:	-14,354.82
3927156002-10	08/28/2007			09/17/2007
20-2540-465-02			Utilities-electricity	Elect. Serv.(7/28-8/28)
				-12,497.87
				12,497.87
			Invoice Total:	-12,497.87
6639076034-09	08/28/2007			09/17/2007
20-2540-465-10			Utilities-electricity	Elect. Serv.(7/27-8/28)-PC
				-17,996.43
				17,996.43
			Invoice Total:	-17,996.43
			Check Total:	-45,258.94
00121789	09/26/2007	COOLLAND	Cooling Landscape Contractors	
Appl.4	08/30/2007			09/18/2007
60-2530-324-01			Purchased Service	Landscape-K-8
				-29,502.00
				29,502.00
			Invoice Total:	-29,502.00
			Check Total:	-29,502.00
00121790	09/26/2007	CORDVERO	Veronica Cordova	
091307	09/18/2007			09/18/2007
10-1883			Textbooks-AV	Refund Regist.-AV
10-1993			Technology-AV	
				-50.00
				50.00
			Invoice Total:	-100.00
			Check Total:	-100.00
00121791	09/26/2007	CREACARE	Creative Care Management, Ltd.	

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Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Accrued
Account Number			Account Description	Payment
			Description	Payable
Journal Number: 153 Accts. Pay. 9/26/07 Posted: 09/19/2007				
Computer Checks				
Bank Account :B - First American Bank				
00121791	09/26/2007		Creative Care Management, Ltd.	
07GS94	08/27/2007		09/17/2007 Prof. Serv.(7/1-12/31)	
10-2640-213-01			Benefit Administration	-2,650.00 2,650.00
			Invoice Total:	-2,650.00 2,650.00
			Check Total:	-2,650.00 2,650.00
00121792	09/26/2007	CURASSO	Curriculum Associates, Inc.	
1415485-1-0	08/16/2007	00005716	08/16/2007 Mat'ls. - 1st grade - PC	
60-2530-410-01			Supplies	-31.30 31.30
			Invoice Total:	-31.30 31.30
			Check Total:	-31.30 31.30
00121793	09/26/2007	DEMC	Demco	
2893162	07/24/2007	00005355	07/10/2007 Library Mat'ls. -PC	
60-2530-410-01			Supplies	-3,203.12 3,203.12
			Invoice Total:	-3,203.12 3,203.12
2940388	09/06/2007	00005775	08/23/2007 Teaching Center - ESL	
10-1800-410-01-3305			Supplies:TPI/TBE Grant	-257.77 257.77
			Invoice Total:	-257.77 257.77
			Check Total:	-3,460.89 3,460.89
00121794	09/26/2007	DESESHAW	Shawna Desecki	
083007	09/17/2007	CKREQ	09/17/2007 Reimburse. Supplies	
10-2320-600-01			Other Expenses	-28.95 28.95
			Invoice Total:	-28.95 28.95
			Check Total:	-28.95 28.95
00121795	09/26/2007	DETWER11	Eric Detweiler	
091707	09/18/2007	CKREQ	09/18/2007 Reimburse.-IPA Conf.-FS	
10-2320-314-01			Prof Devel	-240.00 240.00
			Invoice Total:	-240.00 240.00
			Check Total:	-240.00 240.00
00121796	09/26/2007	DICKLISA	Lisa Dickerman	
091707	09/18/2007	CKREQ	09/18/2007 Reimburse.Supplies-DO	
10-2320-410-01			Supplies	-7.76 7.76
			Invoice Total:	-7.76 7.76
			Check Total:	-7.76 7.76
00121797	09/26/2007	DRAMPUBL	Dramatic Publishing	
2079787	08/21/2007	00005748	08/21/2007 Drama Mat'ls. - MS	
10-1110-410-04			Supplies-Classroom	-22.28 22.28
			Invoice Total:	-22.28 22.28
			Check Total:	-22.28 22.28
00121798	09/26/2007	DURHSCH	Durham School Services	
2201900054	08/30/2007		09/17/2007 Spec. Ed.(Aug.)	
40-2250-332-01			Special	-13,951.06 13,951.06
			Invoice Total:	-13,951.06 13,951.06

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Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name				Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date	Description	Payable	Accrued
Account Number			Account Description				Payment
Check Total:						-13,951.06	13,951.06
00121799	09/26/2007	EAGLFLAG	Eagle Flag And Banner				
3890	08/16/2007	00005837		09/04/2007	US Flags - All Schools		
20-2545-410-01			Supplies			-364.00	364.00
Invoice Total:						-364.00	364.00
4068	08/28/2007	00005837		09/04/2007	US Flags - All Schools		
20-2545-410-01			Supplies			32.00	-32.00
Invoice Total:						32.00	-32.00
Check Total:						-332.00	332.00
00121800	09/26/2007	EBSCO	Ebsco				
1208737	09/05/2007	00005598		08/03/2007	Online Magazine - Tech.		
10-2220-411-07			Software			-599.00	599.00
Invoice Total:						-599.00	599.00
Check Total:						-599.00	599.00
00121801	09/26/2007	EMA CHIC	EMA Chicago, Inc.				
7GRYLK04602	08/31/2007			09/17/2007	Supplies-Dist.		
20-2540-320-01			Purch Svc-Svc Contracts			-998.94	998.94
Invoice Total:						-998.94	998.94
Check Total:						-998.94	998.94
00121802	09/26/2007	ESSCLLC	Esscoe, LLC				
726	09/06/2007			09/18/2007	Repair Serv.-AV		
20-2545-323-01			P. Svc -repair-other			-785.50	785.50
Invoice Total:						-785.50	785.50
Check Total:						-785.50	785.50
00121803	09/26/2007	ESTRCAT1	Catherine Estrin				
Tuition	09/17/2007	Tuition		09/17/2007	Tuition Reimburse.		
Reimburse.							
10-2210-231-01			Tuition Reimbursement-Cert.			-257.90	257.90
Invoice Total:						-257.90	257.90
Check Total:						-257.90	257.90
00121804	09/26/2007	FED ED	FED ED				
Dues	08/29/2007			09/17/2007	Balance Due 07/08-EC		
10-2310-392-01			Dues			-325.00	325.00
Invoice Total:						-325.00	325.00
Check Total:						-325.00	325.00
00121805	09/26/2007	FLEESERV	Fleet Services				
14062034	07/31/2007			09/17/2007	Fuel Purchases-O&M		
20-2540-412-01			Vehicle Supplies			-2,457.42	2,457.42
Invoice Total:						-2,457.42	2,457.42
14329064	08/31/2007			09/18/2007	Fuel-O&M		
20-2540-412-01			Vehicle Supplies			-2,324.83	2,324.83
Invoice Total:						-2,324.83	2,324.83
Check Total:						-4,782.25	4,782.25
00121806	09/26/2007	FOLLEDC	Follett Educational Services				
908812a	08/25/2007	00005537		07/24/2007	Social Studies Books - PC		

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Check Number	Date	Vendor ID	Vendor Name				Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date	Description		Accrued
Account Number			Account Description			Payable	Payment
Journal Number: 153		Accts. Pay. 9/26/07			Posted: 09/19/2007		
Computer Checks							
Bank Account :B - First American Bank							
00121806	09/26/2007		Follett Educational Services				
60-2530-600-01			Other Expenses			-2,040.00	2,040.00
					Invoice Total:	-2,040.00	2,040.00
920339a	08/01/2007	00005582		07/31/2007	Science Books - PC		
60-2530-600-01			Other Expenses			-3,600.00	3,600.00
					Invoice Total:	-3,600.00	3,600.00
924335a	08/09/2007	00005671		08/08/2007	Book - Curr.		
10-2210-410-01-4932			Supplies: Grant			-37.95	37.95
					Invoice Total:	-37.95	37.95
939807a	09/07/2007	00005783		08/27/2007	Pre-Algebra book - FS		
10-1110-420-08			Textbooks			-59.15	59.15
					Invoice Total:	-59.15	59.15
					Check Total:	-5,737.10	5,737.10
00121807	09/26/2007	FREYSCIE	Frey Scientific				
202500133977	08/20/2007	45796		09/11/2007	Supplies-PC		
60-2530-410-01			Supplies			-19.34	19.34
					Invoice Total:	-19.34	19.34
					Check Total:	-19.34	19.34
00121808	09/26/2007	GENEBIND	General Binding Corporation				
15532010	08/29/2007	00005793		08/28/2007	Laminating Film - AV		
10-1110-410-03			Supplies-Classroom			-196.19	196.19
					Invoice Total:	-196.19	196.19
15543395	09/06/2007	00005861		09/05/2007	Laminate Material - MS		
10-1110-410-04			Supplies-Classroom			-423.63	423.63
					Invoice Total:	-423.63	423.63
					Check Total:	-619.82	619.82
00121809	09/26/2007	GOPHSPOR	Gopher Sport				
7451888	08/07/2007	00005490		07/16/2007	PE Supplies - MS		
10-1140-410-04			Supplies-Phys Ed			-2,460.54	2,460.54
					Invoice Total:	-2,460.54	2,460.54
7456846	08/17/2007	00005490		07/16/2007	PE Supplies - MS		
10-1140-410-04			Supplies-Phys Ed			-589.03	589.03
					Invoice Total:	-589.03	589.03
7457270	08/17/2007	00005490		07/16/2007	PE Supplies - MS		
10-1140-410-04			Supplies-Phys Ed			-274.85	274.85
					Invoice Total:	-274.85	274.85
7465249	08/31/2007	00005812		08/30/2007	Putting Green Pack - PE		
10-1140-410-05			Supplies-Phys Ed			-595.70	595.70
					Invoice Total:	-595.70	595.70
					Check Total:	-3,920.12	3,920.12
00121810	09/26/2007	GORSJON1	Jonathon Gorski				
091207	09/17/2007			09/17/2007	Reimburse,Shoes		

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Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Accrued
Account Number		Account Description		Payment
Description	Payable			
Journal Number: 153 Accts. Pay. 9/26/07 Posted: 09/19/2007				
Computer Checks				
Bank Account :B - First American Bank				
00121810	09/26/2007		Jonathon Gorski	
20-2540-410-01			Custodial Supplies	
				-49.44 49.44
			Invoice Total:	-49.44 49.44
			Check Total:	-49.44 49.44
00121811	09/26/2007	GOTTLISA	Lisa Gottschall	
091307	09/18/2007	CKREQ		
10-1883			Textbooks-AV	
10-1993			Technology-AV	
				-50.00 50.00
				-50.00 50.00
			Invoice Total:	-100.00 100.00
			Check Total:	-100.00 100.00
00121812	09/26/2007	GRAYAUTO	Grayslake Carquest	
2120-09	08/31/2007			
20-2540-412-01			Vehicle Supplies	
				-50.58 50.58
			Invoice Total:	-50.58 50.58
			Check Total:	-50.58 50.58
00121813	09/26/2007	GREASOUR	Great Source Education Group	
941428587	08/09/2007	00005645		
60-2530-410-01			Curriculum - PC	
			Supplies	
				-1,650.36 1,650.36
			Invoice Total:	-1,650.36 1,650.36
941428588	08/09/2007	00005644		
60-2530-410-01			Curriculum - PC	
			Supplies	
				-1,650.36 1,650.36
			Invoice Total:	-1,650.36 1,650.36
941467641	08/14/2007	00005637		
60-2530-410-01			Writer's Express - PC	
			Supplies	
				-1,324.84 1,324.84
			Invoice Total:	-1,324.84 1,324.84
941509654	08/20/2007	00005645		
60-2530-410-01			Curriculum - PC	
			Supplies	
				-151.19 151.19
			Invoice Total:	-151.19 151.19
941509655	08/20/2007	00005644		
60-2530-410-01			Curriculum - PC	
			Supplies	
				-151.19 151.19
			Invoice Total:	-151.19 151.19
			Check Total:	-4,927.94 4,927.94
00121814	09/26/2007	GROTMUSI	Groth Music Co.	
1310537	09/05/2007	00005839		
10-1130-410-08			Music Supplies - FS	
			Supplies-music	
				-96.15 96.15
			Invoice Total:	-96.15 96.15
			Check Total:	-96.15 96.15
00121815	09/26/2007	GROWEQUI	Grower Equipment	
35621	08/31/2007			
20-2545-410-01			Supplies-O&M	
			Supplies	
				-144.07 144.07
			Invoice Total:	-144.07 144.07
			Check Total:	-144.07 144.07

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Check Number	Date	Vendor ID	Vendor Name					Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date	Description		Payable	Accrued
Account Number			Account Description					Payment

Journal Number: 153 Accts. Pay. 9/26/07 Posted: 09/19/2007

Computer Checks

Bank Account :B - First American Bank

00121816	09/26/2007	HARCBRAC	Harcourt Brace & Company					
71852865	08/16/2007	00005696		08/13/2007	Curriculum - 1st, PC			
60-2530-600-01			Other Expenses			-412.68		412.68
					Invoice Total:	-412.68		412.68
71898593	08/16/2007	00005696		08/13/2007	Curriculum - 1st, PC			
60-2530-600-01			Other Expenses			-306.52		306.52
					Invoice Total:	-306.52		306.52
72129257	08/29/2007	00005728		08/20/2007	Big Book Units, etc. - PC			
60-2530-410-01			Supplies			-1,315.63		1,315.63
					Invoice Total:	-1,315.63		1,315.63
72168679	08/30/2007	00005196		06/08/2007	Books - PC			
60-2350-000-01			Capital Improvements			-252.68		252.68
					Invoice Total:	-252.68		252.68
					Check Total:	-2,287.51		2,287.51
00121817	09/26/2007	HARGBUIL	Hargrave Builders, Inc.					
Appl.22	08/17/2007			09/18/2007	Carpentry-K-8			
60-2530-324-01			Purchased Service			-39,460.90		39,460.90
					Invoice Total:	-39,460.90		39,460.90
					Check Total:	-39,460.90		39,460.90
00121818	09/26/2007	HEINPROF	Heinemann Professional Devel.					
3300079	08/31/2007	00005814		08/30/2007	Materials - Reading			
10-1250-412-01-3715			Student Assess.-Reading			-922.72		922.72
60-2530-600-01			Other Expenses			-461.36		461.36
					Invoice Total:	-1,384.08		1,384.08
3301785	09/04/2007	00005815		08/30/2007	Assessment Mat'ls. - Curr.			
10-2210-410-01			Supplies			-461.36		461.36
					Invoice Total:	-461.36		461.36
					Check Total:	-1,845.44		1,845.44
00121819	09/26/2007	HOMEDEPO	Home Depot Credit Services					
60353225014617	08/28/2007			09/17/2007	Supplies-O&M			
88-09								
10-1214-410-01-3705			Supplies - ECH Grant			-323.11		323.11
20-2545-410-01			Supplies			-419.51		419.51
					Invoice Total:	-742.62		742.62
					Check Total:	-742.62		742.62
00121820	09/26/2007	IDENSPOR	Identity Sportswear					
406605	08/07/2007	00005556		07/25/2007	PE Uniforms - PC			
60-2530-410-01			Supplies			-2,145.25		2,145.25
					Invoice Total:	-2,145.25		2,145.25
406767	08/22/2007	00005867		09/05/2007	Staff T's - MS			
10-1110-600-04			Other Expenses			-467.80		467.80
					Invoice Total:	-467.80		467.80

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Check Number	Date	Vendor ID	Vendor Name	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Accrued
Account Number			Account Description	Payment
			Check Total:	-2,613.05
00121821	09/26/2007	IKON	IKON Financial Services	2,613.05
74188615	08/31/2007		09/17/2007 Copier Lease-AV,WV	
10-2410-325-03			Printer/Copiers - AV	-3,275.57
10-2410-325-03			Printer/Copiers - AV	3,275.57
			Invoice Total:	-6,551.14
74211083	09/04/2007		09/17/2007 Copier Lease-MS	6,551.14
10-2410-325-04			Printer/Copiers - MS	-4,648.69
10-2520-324-01			Other Purch Svcs: Fees	4,648.69
			Invoice Total:	-232.43
			Check Total:	-4,881.12
				4,881.12
			Check Total:	-11,432.26
				11,432.26
00121822	09/26/2007	IKON2	Ikon Office Solutions	
1009280833	08/31/2007	00005816	08/30/2007 Staples for Copiers - AV	
10-1110-413-03			Supplies-Tech Consumables	-210.49
			Invoice Total:	210.49
				-210.49
5006234214	08/13/2007		09/17/2007 Copier Supplies-AV,WV	
10-2410-325-03			Printer/Copiers - AV	-86.25
10-2410-325-05			Printer/Copiers - WV	86.25
			Invoice Total:	-86.25
			Check Total:	-172.50
				172.50
			Check Total:	-382.99
				382.99
00121823	09/26/2007	JANIKING	Jani-King of Illinois	
CHC07072098	07/31/2007		09/17/2007 Contract. Serv.(July)	
20-2540-310-01			Purch Svc -cleaning	-52,023.00
			Invoice Total:	52,023.00
				-52,023.00
CHC08072095	08/01/2007		09/17/2007 Contract. Serv.(August)	
20-2540-310-01			Purch Svc -cleaning	-52,023.00
			Invoice Total:	52,023.00
			Check Total:	-52,023.00
				52,023.00
			Check Total:	-104,046.00
				104,046.00
00121824	09/26/2007	JOHNCONT	Johnson Controls, Inc.	
510-1019986	08/24/2007		09/17/2007 Repair Serv.-FS	
20-2545-323-01			P. Svc -repair-other	-1,015.76
			Invoice Total:	1,015.76
				-1,015.76
510-1020265	08/28/2007		09/17/2007 Repair Serv.-MS	
20-2545-323-01			P. Svc -repair-other	-428.75
			Invoice Total:	428.75
			Check Total:	-428.75
				428.75
			Check Total:	-1,444.51
				1,444.51
00121825	09/26/2007	JONETRAN	Jones Transportation Svcs,inc	
2201301140	08/31/2007		09/17/2007 Trans. Serv.-DIST>	
40-2250-331-01			Regular	-66,356.57
40-2250-332-01			Special	66,356.57
40-2250-334-01			Extra Curricular	-13,228.57
			Invoice Total:	13,228.57
			Check Total:	-866.92
				866.92
			Invoice Total:	-80,452.06
			Check Total:	80,452.06
				-80,452.06
				80,452.06
00121826	09/26/2007	KARNMUSI	Karnes Music Company	
404217	08/09/2007	00005559	07/27/2007 Console Pianos - PC	
60-2530-600-01			Other Expenses	-7,920.00
				7,920.00

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Accrued
Account Number			Account Description	Payment
				Payable
			Invoice Total:	-7,920.00
			Check Total:	-7,920.00
00121827	09/26/2007	KRUGNORT	Krug-Northwest Electric Motor	
A30451	08/27/2007	00005784	08/27/2007 Uni-a-vent Motor - GMS	
20-2545-410-01			Supplies	-229.81
			Invoice Total:	-229.81
			Check Total:	-229.81
00121828	09/26/2007	LAKECOOK	Lake Cook Distributors, Inc	
72527	08/29/2007	00005794	08/28/2007 Novels - FS	
10-1110-421-08			Novels - FS	-268.95
			Invoice Total:	-268.95
			Check Total:	-268.95
			Invoice Total:	-268.95
72717	09/10/2007	00005840	09/04/2007 Novels - MS	
10-1110-421-04			Novels - MS	-674.82
			Invoice Total:	-674.82
			Check Total:	-674.82
72824	09/14/2007	00005967	09/13/2007 Supplies - FS	
10-1110-410-08			Supplies-Classroom	-419.00
			Invoice Total:	-419.00
			Check Total:	-1,362.77
00121829	09/26/2007	LAKELEAR	Lakeshore Learning Materials	
266965	09/03/2007	00005649	08/06/2007 Big Bins - PC	
60-2530-410-01			Supplies	-416.90
			Invoice Total:	-416.90
			Check Total:	-416.90
267381	08/10/2007	00005648	08/06/2007 Curriculum - PC	
60-2530-410-01			Supplies	-522.33
			Invoice Total:	-522.33
			Check Total:	-522.33
291441	08/21/2007	00005717	08/16/2007 Math Center - PC	
10-1110-410-10			Supplies-Classroom	-87.45
			Invoice Total:	-87.45
			Check Total:	-87.45
303713	08/24/2007	00005767	08/22/2007 Classroom Mat'ls. - MV	
10-1110-410-06			Supplies-Classroom	-326.03
			Invoice Total:	-326.03
			Check Total:	-326.03
303766	08/24/2007	00005766	08/22/2007 Maps - MV	
10-1110-410-06			Supplies-Classroom	-126.58
			Invoice Total:	-126.58
			Check Total:	-126.58
307543	08/28/2007	00005776	08/23/2007 ESL Mat'ls. - Curr.	
10-1800-410-01-3305			Supplies:TPI/TBE Grant	-323.24
			Invoice Total:	-323.24
			Check Total:	-1,802.53
00121830	09/26/2007	LAPORT	Laport, Inc.	
1/555751	08/03/2007		09/18/2007 Supplies-PC	
60-2530-410-01			Supplies	-1,545.00
			Invoice Total:	-1,545.00
			Check Total:	-1,545.00
1/555753	08/31/2007		09/17/2007 Supplies-PC	
60-2530-410-01			Supplies	-1,240.00
			Invoice Total:	-1,240.00
			Check Total:	-1,240.00
1/568590	08/17/2007		09/17/2007 supplies-PV	

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name				Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date	Description	Payable	Accrued
Account Number			Account Description				Payment
Journal Number: 153		Accts. Pay. 9/26/07			Posted: 09/19/2007		
Computer Checks							
Bank Account :B - First American Bank							
00121830	09/26/2007		Laport, Inc.				
60-2530-410-01			Supplies			-1,054.40	1,054.40
					Invoice Total:	-1,054.40	1,054.40
1/568600	08/17/2007			09/18/2007	Supplies-PC		
60-2530-410-01			Supplies			-1,862.17	1,862.17
					Invoice Total:	-1,862.17	1,862.17
1/568601	08/31/2007			09/17/2007	Supplies-PC		
20-2540-410-01			Custodial Supplies			-220.65	220.65
					Invoice Total:	-220.65	220.65
					Check Total:	-5,922.22	5,922.22
00121831	09/26/2007	LEARRESO	Learning Resources				
1104330	09/04/2007	00005817		08/30/2007	Materials - ESL		
10-1800-410-01-3305			Supplies:TPI/TBE Grant			-401.50	401.50
					Invoice Total:	-401.50	401.50
					Check Total:	-401.50	401.50
00121832	09/26/2007	LIFTWORK	Lift Works, Inc.				
55167	09/04/2007			09/17/2007	Equipment-PC		
60-2530-542-01			Equipment-additional			-875.00	875.00
					Invoice Total:	-875.00	875.00
					Check Total:	-875.00	875.00
00121833	09/26/2007	LINGSYST	Lingui Systems, Inc.				
2223106	08/21/2007	00005729		08/20/2007	Phonics Tests - AV		
10-1110-410-03			Supplies-Classroom			-211.90	211.90
					Invoice Total:	-211.90	211.90
					Check Total:	-211.90	211.90
00121834	09/26/2007	LMI1	LMI				
P511136201019	08/23/2007	00005730		08/20/2007	Music Instruments - AV		
10-1130-410-03			Supplies-music			-87.98	87.98
					Invoice Total:	-87.98	87.98
P511136201027	08/27/2007	00005730		08/20/2007	Music Instruments - AV		
10-1130-410-03			Supplies-music			-715.00	715.00
					Invoice Total:	-715.00	715.00
					Check Total:	-802.98	802.98
00121835	09/26/2007	LOOKBOOK	Lookout Books				
aru0017078	02/21/2007	00004514		12/21/2006	Non-Fiction Books - FS		
10-2220-430-08			Media Collection			-237.40	237.40
					Invoice Total:	-237.40	237.40
					Check Total:	-237.40	237.40
00121836	09/26/2007	LOWEMCDO	Lowery Mc Donnell Company				
029166	08/18/2007	00005795		08/28/2007	Bookcases - MV		
10-4100-600-01			Contingency			-804.00	804.00
					Invoice Total:	-804.00	804.00

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name				Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date	Description	Payable	Accrued
Account Number			Account Description				Payment

Journal Number: 153 Accts. Pay. 9/26/07 Posted: 09/19/2007

Computer Checks

Bank Account :B - First American Bank

00121836	09/26/2007		Lowery Mc Donnell Company				
INV029417	08/28/2007			09/17/2007	Equipment-PC		
60-2530-542-01			Equipment-additional			-2,474.79	2,474.79
					Invoice Total:	-2,474.79	2,474.79
					Check Total:	-3,278.79	3,278.79
00121837	09/26/2007	LRPPUBL	LRP Publications				
9/11/07	09/17/2007			09/17/2007	Prof. Devel.-FS		
10-2640-314-08			Prof Devel			-260.00	260.00
					Invoice Total:	-260.00	260.00
					Check Total:	-260.00	260.00
00121838	09/26/2007	MACWORLD	MacWorld				
Subscription	08/31/2007	CKREQ		09/17/2007	Macworld-AR		
10-2220-314-01			Purch Svc-prof Devel			-19.97	19.97
					Invoice Total:	-19.97	19.97
					Check Total:	-19.97	19.97
00121839	09/26/2007	MALDBULM	Bulmaro Maldonado				
091307	09/18/2007	CKREQ		09/18/2007	Refund Regist.-AV		
10-1883			Textbooks-AV			-50.00	50.00
10-1993			Technology-AV			-50.00	50.00
					Invoice Total:	-100.00	100.00
					Check Total:	-100.00	100.00
00121840	09/26/2007	MARCPROD	Marco Products				
110247	08/23/2007	00005768		08/22/2007	Supplies - Social Work		
10-2110-410-07			Supplies			-109.62	109.62
					Invoice Total:	-109.62	109.62
					Check Total:	-109.62	109.62
00121841	09/26/2007	MASTTEAC	Master Teacher				
001 1566082	08/09/2007	00005672		08/08/2007	Teacher Orientation - Curr.		
10-2210-410-01-4932			Supplies: Grant			-508.50	508.50
					Invoice Total:	-508.50	508.50
hx02478574	08/31/2007	00005751		08/21/2007	Master Teacher - MS		
10-1110-422-04			Magazines			-195.00	195.00
					Invoice Total:	-195.00	195.00
					Check Total:	-703.50	703.50
00121842	09/26/2007	MCGRHIL2	McGraw-Hill Companies				
32655748001	07/30/2007	00005542		07/24/2007	Books - PC		
60-2530-600-01			Other Expenses			-4,887.19	4,887.19
					Invoice Total:	-4,887.19	4,887.19
32729126001	08/03/2007	00005567		07/30/2007	Journals, Homelinks - AV		
10-1110-412-03			Workbooks			-1,658.89	1,658.89
					Invoice Total:	-1,658.89	1,658.89
32923984001	08/13/2007	00005584		07/31/2007	Journals - AV		

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name				Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date	Description	Payable	Accrued
Account Number			Account Description				Payment

Journal Number: 153 Accts. Pay. 9/26/07 Posted: 09/19/2007

Computer Checks

Bank Account :B - First American Bank

00121842	09/26/2007		McGraw-Hill Companies				
10-1110-410-03			Supplies-Classroom			-4,072.54	4,072.54
					Invoice Total:	-4,072.54	4,072.54
33382809001	08/24/2007	00005731		08/20/2007	Math Journals - AV		
10-1110-412-03			Workbooks			-2,422.70	2,422.70
					Invoice Total:	-2,422.70	2,422.70
33469612001	08/29/2007	00005769		08/22/2007	Journals, etc. - AV		
10-1110-410-03			Supplies-Classroom			-287.67	287.67
10-1110-412-03			Workbooks			-1,633.80	1,633.80
10-1110-420-03			Textbooks			-346.48	346.48
					Invoice Total:	-2,267.95	2,267.95
33797683001	09/07/2007	00005819		08/30/2007	Supplies-Grants		
10-1800-410-01-3305			Supplies:TPI/TBE Grant			-2,813.99	2,813.99
					Invoice Total:	-2,813.99	2,813.99
					Check Total:	-18,123.26	18,123.26
00121843	09/26/2007	MCGRSRA	SRA-Macmillan/McGraw Hill				
32873926001	08/14/2007	00005604		08/03/2007	Treasure Chest - PC		
60-2530-410-01			Supplies			-4,164.00	4,164.00
					Invoice Total:	-4,164.00	4,164.00
32923568001	08/17/2007	00005602		08/03/2007	Treasure Chest - WV		
10-1800-410-01-3305			Supplies:TPI/TBE Grant			-4,164.00	4,164.00
					Invoice Total:	-4,164.00	4,164.00
32923574001	08/17/2007	00005603		08/03/2007	Treasure Chest - PV		
10-1800-410-01-3305			Supplies:TPI/TBE Grant			-4,164.00	4,164.00
					Invoice Total:	-4,164.00	4,164.00
32923578001	09/18/2007	00005605		08/03/2007	Treasure Chest - FS		
10-1800-410-01-3305			Supplies:TPI/TBE Grant			-4,287.28	4,287.28
					Invoice Total:	-4,287.28	4,287.28
32923581001	08/17/2007	00005592		08/01/2007	Treasure Chest - ESL AV		
10-1800-410-01-3305			Supplies:TPI/TBE Grant			-4,164.00	4,164.00
					Invoice Total:	-4,164.00	4,164.00
32923639001	08/17/2007	00005606		08/03/2007	Treasure Chest - PC		
60-2530-410-01			Supplies			-4,287.28	4,287.28
					Invoice Total:	-4,287.28	4,287.28
33066318001	08/20/2007	00005591		08/01/2007	Treasure Chest - ESL MV		
10-1800-410-01-3305			Supplies:TPI/TBE Grant			-2,082.00	2,082.00
					Invoice Total:	-2,082.00	2,082.00
33139886001	08/20/2007	00005591		08/01/2007	Treasure Chest - ESL MV		
10-1800-410-01-3305			Supplies:TPI/TBE Grant			-4,164.00	4,164.00
					Invoice Total:	-4,164.00	4,164.00
33139962001	08/20/2007	00005602		08/03/2007	Treasure Chest - WV		
10-1800-410-01-3305			Supplies:TPI/TBE Grant			-4,164.00	4,164.00
					Invoice Total:	-4,164.00	4,164.00

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Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Accrued
Account Number			Account Description	Payment
			Description	Payable
Journal Number: 153 Accts. Pay. 9/26/07 Posted: 09/19/2007				
Computer Checks				
Bank Account :B - First American Bank				
00121843	09/26/2007		SRA-Macmillan/McGraw Hill	
33140081001	08/20/2007	00005603	08/03/2007	Treasure Chest - PV
10-1800-410-01-3305			Supplies:TPI/TBE Grant	-4,164.00 4,164.00
			Invoice Total:	-4,164.00 4,164.00
33140174001	08/20/2007	00005592	08/01/2007	Treasure Chest - ESL AV
10-1800-410-01-3305			Supplies:TPI/TBE Grant	-4,164.00 4,164.00
			Invoice Total:	-4,164.00 4,164.00
33143423001	08/20/2007	00005604	08/03/2007	Treasure Chest - PC
60-2530-410-01			Supplies	-4,164.00 4,164.00
			Invoice Total:	-4,164.00 4,164.00
33143427001	08/20/2007	00005697	08/13/2007	Curriculum - 5th & 6th, PC
60-2530-600-01			Other Expenses	-682.00 682.00
			Invoice Total:	-682.00 682.00
33170317001	08/20/2007	00005591	08/01/2007	Treasure Chest - ESL MV
10-1800-410-01-3305			Supplies:TPI/TBE Grant	-2,082.00 2,082.00
			Invoice Total:	-2,082.00 2,082.00
33221849001	08/22/2007	00005697	08/13/2007	Curriculum - 5th & 6th, PC
60-2530-600-01			Other Expenses	-520.80 520.80
			Invoice Total:	-520.80 520.80
33520919001	08/29/2007	00005778	08/23/2007	Books - Curr.
10-4100-600-01			Contingency	-315.00 315.00
			Invoice Total:	-315.00 315.00
			Check Total:	-51,732.36 51,732.36
00121844	09/26/2007	MUSISEL	Music Is Elementary	
127949	07/19/2007	45830	09/18/2007	Equipment-PC
60-2530-542-01			Equipment-additional	-2,638.50 2,638.50
			Invoice Total:	-2,638.50 2,638.50
			Check Total:	-2,638.50 2,638.50
00121845	09/26/2007	MUSZKER1	Kerry Muszynski	
Tuitio	09/17/2007	Tuition	09/17/2007	Tuition Reimbursement
10-2210-231-01			Tuition Reimbursement-Cert.	-249.48 249.48
			Invoice Total:	-249.48 249.48
			Check Total:	-249.48 249.48
00121846	09/26/2007	NATICITY	National City Business Card	
LUBRICH-09	09/04/2007		09/18/2007	4436033053012446
20-2545-410-01			Supplies	-778.32 778.32
			Invoice Total:	-778.32 778.32
			Check Total:	-778.32 778.32
00121847	09/26/2007	NATIGEORG	National Geographic Society	
100000005360	08/26/2007	00005360	07/10/2007	Magazines - PC
60-2530-410-01			Supplies	-345.06 345.06
			Invoice Total:	-345.06 345.06

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	PO Date	Description	Payable	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Account Description		Accrued	
Account Number						Payment	
Check Total:						-345.06	345.06
00121848	09/26/2007	NATISCHO	National School Products				
872742	08/28/2007	00005779		08/23/2007	ESL Mat'ls. - Curr.		
10-1800-410-01-3305			Supplies:TPI/TBE Grant			-1,086.47	1,086.47
Invoice Total:						-1,086.47	1,086.47
Check Total:						-1,086.47	1,086.47
00121849	09/26/2007	NEFFCO	Neff Co.				
1550356	09/08/2007	00005911		09/06/2007	Supplies - PC		
60-2530-410-01			Supplies			-4,120.52	4,120.52
Invoice Total:						-4,120.52	4,120.52
Check Total:						-4,120.52	4,120.52
00121850	09/26/2007	NORTMOUN	North Mountain Publishing Co.				
35402	07/19/2007	00005472		07/13/2007	IL Studies Weekly - PC		
60-2530-410-01			Supplies			-132.00	132.00
Invoice Total:						-132.00	132.00
Check Total:						-132.00	132.00
00121851	09/26/2007	NXSTPROD	NxSTEP Prods.				
083007	08/30/2007			09/18/2007	Mats-PC		
60-2530-542-01			Equipment-additional			-1,250.00	1,250.00
Invoice Total:						-1,250.00	1,250.00
Check Total:						-1,250.00	1,250.00
00121852	09/26/2007	ORIETRAD	Oriental Trading Co., Inc.				
618304776-01	08/21/2007	00005719		08/16/2007	Classroom Supplies - PC		
10-1110-410-10			Supplies-Classroom			-217.90	217.90
Invoice Total:						-217.90	217.90
Check Total:						-217.90	217.90
00121853	09/26/2007	PADDPUBL	Paddock Publications, Inc.				
T3973619	08/25/2007			09/17/2007	Budget Hear.(8/25)		
10-2310-350-01			Advertising			-36.00	36.00
Invoice Total:						-36.00	36.00
Check Total:						-36.00	36.00
00121854	09/26/2007	PALAOIL	Palatine Oil Co., Inc.				
85709	08/31/2007			09/17/2007	Oil-Trans.		
40-2250-600-01			Other-fuel			-2,033.77	2,033.77
Invoice Total:						-2,033.77	2,033.77
Check Total:						-2,033.77	2,033.77
00121855	09/26/2007	PEAREDUC	Pearson Education				
4014977997	08/30/2007	00005652		08/06/2007	Music Materials - PC		
60-2530-410-01			Supplies			-1,334.25	1,334.25
Invoice Total:						-1,334.25	1,334.25
4015868501	08/28/2007	00005652		08/06/2007	Music Materials - PC		
60-2530-410-01			Supplies			-3,511.39	3,511.39
Invoice Total:						-3,511.39	3,511.39
4015949111	08/27/2007	00005652		08/06/2007	Music Materials - PC		
60-2530-410-01			Supplies			-682.42	682.42

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Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name				Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date	Description	Payable	Accrued
Account Number			Account Description				Payment
					Invoice Total:	-682.42	682.42
4015960704	08/28/2007	00005652		08/06/2007	Music Materials - PC		
60-2530-410-01			Supplies			-1,210.93	1,210.93
					Invoice Total:	-1,210.93	1,210.93
					Check Total:	-6,738.99	6,738.99
00121856	09/26/2007	PETTCAS2	Leah Brown				
090607	09/17/2007			09/17/2007	Reimburse.Petty Cash-PV		
10-1110-410-02			Supplies-Classroom			-32.61	32.61
10-1110-600-02			Other Expenses			-7.01	7.01
10-1120-410-02			Supplies-art			-18.18	18.18
10-1214-410-01-3705			Supplies - ECH Grant			-31.09	31.09
10-2220-410-02			Supplies			-2.99	2.99
10-2410-410-02			Supplies-office Supplies			-15.72	15.72
					Invoice Total:	-107.60	107.60
					Check Total:	-107.60	107.60
00121857	09/26/2007	PICKCONS	Pickus Const. & Equip. Co., Inc.				
Appl.22	08/01/2007			09/18/2007	Concrete-K-8		
60-2530-324-01			Purchased Service			-4,277.25	4,277.25
					Invoice Total:	-4,277.25	4,277.25
					Check Total:	-4,277.25	4,277.25
00121858	09/26/2007	PIGGWIGG	Piggly Wiggly				
#9750-	08/30/2007	45717		09/11/2007	Supplies-Fs		
10-1110-410-08			Supplies-Classroom			-104.96	104.96
					Invoice Total:	-104.96	104.96
					Check Total:	-104.96	104.96
00121859	09/26/2007	PITNBOWE	Pitney Bowes, Inc.				
2994580-SP07	09/13/2007			09/18/2007	Rent. Charge-Folder-DO		
10-2520-342-01			Postage: District			-363.00	363.00
					Invoice Total:	-363.00	363.00
					Check Total:	-363.00	363.00
00121860	09/26/2007	PMA FINA	PMA Financial Network, Inc.				
P500507	08/27/2007			09/18/2007	Consult. Serv.(2007-2008)		
10-2310-324-01			Purch Svc-other			-3,500.00	3,500.00
					Invoice Total:	-3,500.00	3,500.00
					Check Total:	-3,500.00	3,500.00
00121861	09/26/2007	PMALEAS	PMA Leasing, Inc.				
384878	09/13/2007			09/17/2007	Copier Lease-PV,MV		
10-1110-325-02			Copier/Printer - PV			-3,098.00	3,098.00
10-1110-325-06			Copier/Printer - MV			-3,098.00	3,098.00
					Invoice Total:	-6,196.00	6,196.00
					Check Total:	-6,196.00	6,196.00
00121862	09/26/2007	POSSSTE1	Stephanie Possehl				
Tuition	09/17/2007	Tuition		09/17/2007	Tuition Reimburse.		
10-2210-231-01			Tuition Reimbursement-Cert.			-166.00	166.00
					Invoice Total:	-166.00	166.00

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Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name				Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date	Description	Payable	Accrued
Account Number			Account Description				Payment
Check Total:						-166.00	166.00
00121863	09/26/2007	PREFSYS	Preferred Meal Systems				
10020992	05/22/2007			09/17/2007	Cont. Serv.(5/15-6/5)		
10-2560-312-01			Purch svc			-108.86	108.86
Invoice Total:						-108.86	108.86
10034208	07/06/2007			09/17/2007	Purch. Serv.(7/1-7/1)		
10-2560-312-01			Purch svc			135.50	-135.50
Invoice Total:						135.50	-135.50
10044905	09/05/2007			09/17/2007	Cont. Serv.(8/20-8/24)		
10-2560-312-01			Purch svc			-19,386.09	19,386.09
Invoice Total:						-19,386.09	19,386.09
10046375	09/06/2007			09/17/2007	Purch. Serv.(August)		
10-2560-312-01			Purch svc			-2,877.15	2,877.15
Invoice Total:						-2,877.15	2,877.15
10046536	09/06/2007			09/17/2007	purchase. Serv.(Aug.)-MS		
10-2560-312-01			Purch svc			-7,488.15	7,488.15
Invoice Total:						-7,488.15	7,488.15
10046557	09/06/2007			09/17/2007	Cont. Serv.(8/27-8/31)		
10-2560-312-01			Purch svc			-18,597.17	18,597.17
Invoice Total:						-18,597.17	18,597.17
10047734	09/12/2007			09/18/2007	Cont. Serv.(9/4-9/7)		
10-2560-312-01			Purch svc			-18,658.21	18,658.21
Invoice Total:						-18,658.21	18,658.21
Check Total:						-66,980.13	66,980.13
00121864	09/26/2007	PRENHALL	Prentice Hall				
4015879670	08/20/2007	00005685		08/10/2007	Everyday Spelling - MS		
10-1110-420-04			Textbooks			-7,621.70	7,621.70
Invoice Total:						-7,621.70	7,621.70
4015883932	08/20/2007	00005684		08/10/2007	Everyday Spelling - PC		
60-2530-600-01			Other Expenses			-1,372.63	1,372.63
Invoice Total:						-1,372.63	1,372.63
4015957892	08/30/2007	00005685		08/10/2007	Everyday Spelling - MS		
10-1110-420-04			Textbooks			-7,531.96	7,531.96
Invoice Total:						-7,531.96	7,531.96
4015957947	08/30/2007	00005684		08/10/2007	Everyday Spelling - PC		
60-2530-600-01			Other Expenses			-1,298.62	1,298.62
Invoice Total:						-1,298.62	1,298.62
Check Total:						-17,824.91	17,824.91
00121865	09/26/2007	PROFCONS	Professional Construct'n Mgmt.				
739	08/28/2007			09/17/2007	Project #154(August)		
60-2530-324-01			Purchased Service			-19,371.75	19,371.75
Invoice Total:						-19,371.75	19,371.75
Check Total:						-19,371.75	19,371.75
00121866	09/26/2007	QUILCORP	Quill Corporation				
786363	07/18/2007	Credit		09/11/2007	Returned Supplies-WV		
10-1110-410-05			Supplies-Classroom			61.96	-61.96

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	PO Date	Description	Payable	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date	Description	Payable	Accrued
Account Number			Account Description				Payment
					Invoice Total:	61.96	-61.96
8309707	07/13/2007	00005474		07/13/2007	Classroom & Office Supplies -		
10-1110-410-05			Supplies-Classroom			-4.77	4.77
10-2410-410-05			Supplies-office Supplies			-1.52	1.52
					Invoice Total:	-6.29	6.29
8317016	07/13/2007	00005474		07/13/2007	Classroom & Office Supplies -		
10-1110-410-05			Supplies-Classroom			-1,675.56	1,675.56
10-2410-410-05			Supplies-office Supplies			-532.91	532.91
					Invoice Total:	-2,208.47	2,208.47
8317016CR	07/13/2007	CREDIT		09/11/2007	Returned Batteries-WV		
10-1110-410-05			Supplies-Classroom			11.99	-11.99
					Invoice Total:	11.99	-11.99
8328292	07/13/2007	00005474		07/13/2007	Classroom & Office Supplies -		
10-1110-410-05			Supplies-Classroom			-78.09	78.09
10-2410-410-05			Supplies-office Supplies			-24.84	24.84
					Invoice Total:	-102.93	102.93
8434729	07/18/2007	00005474		07/13/2007	Classroom & Office Supplies -		
10-1110-410-05			Supplies-Classroom			-47.01	47.01
10-2410-410-05			Supplies-office Supplies			-14.95	14.95
					Invoice Total:	-61.96	61.96
846366	08/27/2007	Credit		09/11/2007	Supplies-MV		
10-1110-410-06			Supplies-Classroom			14.99	-14.99
					Invoice Total:	14.99	-14.99
858165CR	09/05/2007	00005802		08/28/2007	Supplies, Equip. - Curr.		
10-2520-542-01			Equipment-additional			7.90	-7.90
10-2640-414-01			Curriculum Materials			9.09	-9.09
					Invoice Total:	16.99	-16.99
9444181	08/27/2007	00005399		07/10/2007	Classroom Supplies - MV		
10-1110-410-06			Supplies-Classroom			-24.75	24.75
					Invoice Total:	-24.75	24.75
9446580	08/27/2007	5771a		09/11/2007	Supplies-MV		
10-1110-410-06			Supplies-Classroom			-14.99	14.99
					Invoice Total:	-14.99	14.99
9482409	08/28/2007	00005802		08/28/2007	Supplies, Equip. - Curr.		
10-2520-542-01			Equipment-additional			-25.04	25.04
10-2640-414-01			Curriculum Materials			-28.82	28.82
					Invoice Total:	-53.86	53.86
9517294	08/29/2007	00005800		08/28/2007	Classroom Supplies - MV		
10-1110-410-06			Supplies-Classroom			-39.99	39.99
					Invoice Total:	-39.99	39.99
9522911	08/29/2007	00005796		08/28/2007	Scissors - MV		
10-1110-410-06			Supplies-Classroom			-9.16	9.16
					Invoice Total:	-9.16	9.16
9522922	08/29/2007	00005797		08/28/2007	Easel Pads & Markers - MV		
10-1110-410-06			Supplies-Classroom			-56.47	56.47
					Invoice Total:	-56.47	56.47

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Check Number	Date	Vendor ID	Vendor Name	Ereq Num	PO Date	Description	Payable	Direct Deposit
Invoice		Invoice Date	PO Number					Accrued
Account Number				Account Description				Payment
Journal Number: 153		Accts. Pay. 9/26/07			Posted: 09/19/2007			
Computer Checks								
Bank Account :B - First American Bank								
00121866	09/26/2007		Quill Corporation					
9522939	08/29/2007	00005798			08/28/2007	Classroom Supplies - MV		
10-1110-410-06			Supplies-Classroom				-112.52	112.52
						Invoice Total:	-112.52	112.52
9522950	08/29/2007	00005799			08/28/2007	Classroom Supplies - MV		
10-1110-410-06			Supplies-Classroom				-106.88	106.88
						Invoice Total:	-106.88	106.88
9522961	08/29/2007	00005801			08/28/2007	Staplers, etc. - MV		
10-1120-410-06			Supplies-art				-14.35	14.35
						Invoice Total:	-14.35	14.35
9522971	08/29/2007	00005800			08/28/2007	Classroom Supplies - MV		
10-1110-410-06			Supplies-Classroom				-94.36	94.36
						Invoice Total:	-94.36	94.36
9542595	08/30/2007	00005802			08/28/2007	Supplies, Equip. - Curr.		
10-2520-542-01			Equipment-additional				-8.83	8.83
10-2640-414-01			Curriculum Materials				-10.16	10.16
						Invoice Total:	-18.99	18.99
9560469	08/30/2007	00005821			08/30/2007	Classroom Supplies - WV		
10-1110-410-05			Supplies-Classroom				-856.33	856.33
						Invoice Total:	-856.33	856.33
9561279	08/30/2007	00005474			07/13/2007	Classroom & Office Supplies -		
10-1110-410-05			Supplies-Classroom				-7.05	7.05
10-2410-410-05			Supplies-office Supplies				-2.24	2.24
						Invoice Total:	-9.29	9.29
9561972	08/30/2007	00005820			08/30/2007	Classroom Supplies - AV		
10-1110-410-03			Supplies-Classroom				-168.67	168.67
						Invoice Total:	-168.67	168.67
9580462	08/31/2007	00005802			08/28/2007	Supplies, Equip. - Curr.		
10-2520-542-01			Equipment-additional				-44.62	44.62
10-2640-414-01			Curriculum Materials				-51.36	51.36
						Invoice Total:	-95.98	95.98
9636189	09/04/2007	00005843			09/04/2007	Classroom Supplies - PV		
10-1110-410-02			Supplies-Classroom				-488.32	488.32
						Invoice Total:	-488.32	488.32
9636237	09/04/2007	00005845			09/04/2007	File Totes - PV		
10-2410-410-02			Supplies-office Supplies				-35.92	35.92
						Invoice Total:	-35.92	35.92
9636261	09/04/2007	00005844			09/04/2007	Blue Copy Paper - PTO, PV		
10-0124			Due from PTO-R				-149.80	149.80
						Invoice Total:	-149.80	149.80
9669715	09/05/2007	00005802			08/28/2007	Supplies, Equip. - Curr.		
10-2520-542-01			Equipment-additional				-48.81	48.81
10-2640-414-01			Curriculum Materials				-56.18	56.18

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Check Number	Date	Vendor ID	Vendor Name	PO Date	Description	Payable	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num				Accrued
Account Number			Account Description				Payment
					Invoice Total:	-104.99	104.99
9822334	09/11/2007	00005926		09/11/2007	Power Strips & Shredder - Tec		
10-2220-410-01			Supplies			-154.90	154.90
					Invoice Total:	-154.90	154.90
9827023	09/11/2007	00005931		09/11/2007	Colored Copy Paper - PTO, MV		
10-0124			Due from PTO-R			-203.80	203.80
					Invoice Total:	-203.80	203.80
9835447	09/11/2007	00005926		09/11/2007	Power Strips & Shredder - Tec		
10-2220-410-01			Supplies			-99.99	99.99
					Invoice Total:	-99.99	99.99
9861483	09/12/2007	00005927		09/11/2007	Classroom Supplies - MV		
10-1110-410-06			Supplies-Classroom			-196.07	196.07
					Invoice Total:	-196.07	196.07
9861534	09/12/2007	00005930		09/11/2007	Classroom Supplies - MV		
10-1110-410-06			Supplies-Classroom			-179.43	179.43
					Invoice Total:	-179.43	179.43
9861576	09/12/2007	00005933		09/11/2007	Folders & Pencils - MV		
10-2410-410-06			Supplies-Office Supplies			-111.17	111.17
					Invoice Total:	-111.17	111.17
9862712	09/12/2007	00005954		09/12/2007	Classroom Supplies - WV		
10-1110-410-05			Supplies-Classroom			-304.58	304.58
					Invoice Total:	-304.58	304.58
					Check Total:	-5,979.28	5,979.28
00121868	09/26/2007	R&GCONSU	R & G Consultants				
4189	08/24/2007			09/17/2007	Cont. Serv.(10/1-12/31/06)		
10-2190-324-07			Purch Svc-other			-879.03	879.03
					Invoice Total:	-879.03	879.03
					Check Total:	-879.03	879.03
00121869	09/26/2007	RAPIREFI	Rapid Refill Ink				
2337	09/12/2007	00005934		09/11/2007	Toner - MV		
10-1110-413-06			Supplies-Tech Consumables			-147.00	147.00
					Invoice Total:	-147.00	147.00
					Check Total:	-147.00	147.00
00121870	09/26/2007	RAPPAND1	Andrea Rapp				
0807	09/17/2007	CKREQ		09/17/2007	Reimburse. Travel-Tech		
10-2220-332-01			Travel			-71.05	71.05
					Invoice Total:	-71.05	71.05
Travel	08/01/2007			09/18/2007	Travel Reimburse.		
10-2220-332-01			Travel			-63.58	63.58
					Invoice Total:	-63.58	63.58
					Check Total:	-134.63	134.63
00121871	09/26/2007	RAYCHEVE	Raymond Chevrolet				
CTCS239940	08/13/2007			09/17/2007	Replace fuel Pump-O&M		
20-2545-333-01			P. Svc-repair-vehicles			-997.00	997.00
					Invoice Total:	-997.00	997.00

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Check Number	Date	Vendor ID	Vendor Name	PO Date	Description	Payable	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Account Description		Accrued	
Account Number						Payment	
Check Total:						-997.00	997.00
00121872	09/26/2007	READA-Z	Learning A-Z				
LPC0021392	07/30/2007	00005325		07/09/2007	Subscription - WV, PTO		
10-0124			Due from PTO-R			-79.95	79.95
Invoice Total:						-79.95	79.95
LPC0021393	07/30/2007	00005325		07/09/2007	Subscription - WV, PTO		
10-0124			Due from PTO-R			-79.95	79.95
Invoice Total:						-79.95	79.95
LPC0021394	07/30/2007	00005325		07/09/2007	Subscription - WV, PTO		
10-0124			Due from PTO-R			-79.95	79.95
Invoice Total:						-79.95	79.95
LPC0021395	07/30/2007	00005325		07/09/2007	Subscription - WV, PTO		
10-0124			Due from PTO-R			-79.95	79.95
Invoice Total:						-79.95	79.95
LPC0021396	08/29/2007	00005325		07/09/2007	Subscription - WV, PTO		
10-0124			Due from PTO-R			-79.95	79.95
Invoice Total:						-79.95	79.95
LPC0021397	07/30/2007	00005325		07/09/2007	Subscription - WV, PTO		
10-0124			Due from PTO-R			-79.95	79.95
Invoice Total:						-79.95	79.95
Check Total:						-479.70	479.70
00121873	09/26/2007	REALGOOD	Really Good Stuff				
1894332	08/16/2007	00005475		07/13/2007	Mat'ls. - PC		
60-2530-410-01			Supplies			-194.19	194.19
Invoice Total:						-194.19	194.19
1916732	08/22/2007	00005754		08/21/2007	Classroom Mat'ls. - MS		
10-1110-410-04			Supplies-Classroom			-57.94	57.94
Invoice Total:						-57.94	57.94
1918587	08/23/2007	5525a		09/11/2007	Supplies-PV		
10-1110-410-02			Supplies-Classroom			-53.85	53.85
Invoice Total:						-53.85	53.85
1918588	08/23/2007	00005526		07/20/2007	Classroom Supplies - PV		
10-1110-410-02			Supplies-Classroom			-99.52	99.52
Invoice Total:						-99.52	99.52
1921657	08/23/2007	00005772		08/22/2007	Classroom Supplies - MV		
10-1110-410-06			Supplies-Classroom			-242.02	242.02
Invoice Total:						-242.02	242.02
1941300	08/31/2007	00005823		08/30/2007	Baskets - WV		
10-1110-410-05			Supplies-Classroom			-30.85	30.85
Invoice Total:						-30.85	30.85
1941784	08/31/2007	00005822		08/30/2007	Materials - ESL		
10-1800-410-01-3305			Supplies:TPI/TBE Grant			-217.01	217.01
Invoice Total:						-217.01	217.01
1947354	09/05/2007	00005846		09/04/2007	Folders - PV		
10-1110-410-02			Supplies-Classroom			-100.52	100.52
Invoice Total:						-100.52	100.52

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Check Number	Date	Vendor ID	Vendor Name				Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date	Description	Payable	Accrued
Account Number			Account Description				Payment
Journal Number: 153		Accts. Pay. 9/26/07		Posted: 09/19/2007			
Computer Checks							
Bank Account :B - First American Bank							
00121873	09/26/2007		Really Good Stuff				
1958684	09/12/2007	00005935		09/11/2007	Classroom Supplies - MV		
10-1110-410-06			Supplies-Classroom			-70.70	70.70
					Invoice Total:	-70.70	70.70
1958709	09/12/2007	00005936		09/11/2007	Classroom Supplies - MV		
10-1110-410-06			Supplies-Classroom			-49.92	49.92
					Invoice Total:	-49.92	49.92
					Check Total:	-1,116.52	1,116.52
00121874	09/26/2007	REMEPUBL	Remedia Publications, Inc.				
306476	08/13/2007	00005658		08/06/2007	Curriculum - PC		
60-2530-410-01			Supplies			-324.12	324.12
					Invoice Total:	-324.12	324.12
					Check Total:	-324.12	324.12
00121875	09/26/2007	RITCJEFF	Jeff Ritchie				
Brucker	07/17/2007			09/17/2007	Cont. Serv.(6/11-8/9)-JB		
10-1200-810-01			Private Tuition			-3,150.00	3,150.00
					Invoice Total:	-3,150.00	3,150.00
					Check Total:	-3,150.00	3,150.00
00121876	09/26/2007	ROSA&BON	Adriana Rosado & Bonewitz, Inc.				
867	09/14/2007	00005780		08/23/2007	Network Document, etc. - ESL		
10-1800-324-01-3305			Purch. Svc. - Translation			-508.68	508.68
					Invoice Total:	-508.68	508.68
					Check Total:	-508.68	508.68
00121877	09/26/2007	RUCKPATE	Ruck/Pate Architecture				
7922	08/31/2007			09/18/2007	Cont. Serv.,K-8		
60-2530-324-01			Purchased Service			-900.00	900.00
					Invoice Total:	-900.00	900.00
7924	08/31/2007			09/18/2007	Cont. Serv.,K-8		
60-2530-324-01			Purchased Service			-811.19	811.19
					Invoice Total:	-811.19	811.19
Expenses	09/18/2007			09/18/2007	Reimburse. Exp.(6/15-8/10)K-8		
60-2530-324-01			Purchased Service			-574.43	574.43
					Invoice Total:	-574.43	574.43
					Check Total:	-2,285.62	2,285.62
00121878	09/26/2007	SANTCAT1	Cathy Santelle				
090707	09/18/2007	CKREQ		09/18/2007	Reimburse.Supplies-FS		
10-1110-600-08			Other Expenses			-72.30	72.30
					Invoice Total:	-72.30	72.30
091107	09/18/2007	CKREQ		09/18/2007	Reimburse Conf.-FS		
10-1110-600-08			Other Expenses			-54.40	54.40
10-1110-600-08			Other Expenses			-95.35	95.35
10-1110-600-08			Other Expenses			-48.00	48.00

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Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Accrued
Account Number		Account Description	PO Date	Payment
Description	Payable			
Journal Number: 153 Accts. Pay. 9/26/07 Posted: 09/19/2007				
Computer Checks				
Bank Account :B - First American Bank				
00121878	09/26/2007		Cathy Santelle	
10-1110-600-08			Other Expenses	
				-80.43 80.43
			Invoice Total:	-278.18 278.18
			Check Total:	-350.48 350.48
00121879	09/26/2007	SAXARTS	Sax Arts And Crafts	
92714690	09/01/2007	00005585	07/31/2007 Art Supplies - AV	
10-1120-410-03			Supplies-art	-40.53 40.53
			Invoice Total:	-40.53 40.53
C1219368	08/28/2007	00005585	07/31/2007 Art Supplies - AV	
10-1120-410-03			Supplies-art	-901.74 901.74
			Invoice Total:	-901.74 901.74
C1236377	09/04/2007	00005736	08/20/2007 Art Supplies - FS	
10-1120-410-08			Supplies-art	-500.18 500.18
			Invoice Total:	-500.18 500.18
			Check Total:	-1,442.45 1,442.45
00121880	09/26/2007	SCARHIME	Scariano, Himes and Petrarca	
22872	09/10/2007		09/18/2007 Cont. Serv.(thru 8/31/07)	
10-2310-318-01			Legal Services	-6,210.65 6,210.65
			Invoice Total:	-6,210.65 6,210.65
			Check Total:	-6,210.65 6,210.65
00121881	09/26/2007	SCHO	Scholastic Inc	
3710107 8	07/11/2007		09/17/2007 Mag. 3-kind,3 1st-PV	
10-1110-422-02			Magazines	-629.49 629.49
			Invoice Total:	-629.49 629.49
			Check Total:	-629.49 629.49
00121882	09/26/2007	SCHOHEA1	School Health Corporation	
1331564-00	08/15/2007	00005659	08/06/2007 Health Supplies - PC	
60-2530-410-01			Supplies	-845.69 845.69
			Invoice Total:	-845.69 845.69
1331564-01	08/28/2007	00005659	08/06/2007 Health Supplies - PC	
60-2530-410-01			Supplies	-41.00 41.00
			Invoice Total:	-41.00 41.00
1337333-00	08/31/2007	00005755	08/21/2007 Health Supplies - District	
10-2130-410-07			Supplies-Health	-832.57 832.57
			Invoice Total:	-832.57 832.57
			Check Total:	-1,719.26 1,719.26
00121883	09/26/2007	SCHOINC	Scholastic Inc.	
1525440	08/21/2007	00005216	06/08/2007 Thesaurus` - PC	
60-2350-000-01			Capital Improvements	-138.90 138.90
			Invoice Total:	-138.90 138.90
411482/1525439	08/21/2007	5215a	09/11/2007 Supplies-PC	
60-2530-410-01			Supplies	-69.44 69.44

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	PO Date	Description	Payable	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num			Accrued	
Account Number			Account Description				Payment
					Invoice Total:	-69.44	69.44
					Check Total:	-208.34	208.34
00121884	09/26/2007	SCHOSPEC	School Specialty Inc				
38184372	07/11/2007	00005286		07/09/2007	Supplies - Placko, FS		
10-1110-410-08			Supplies-Classroom			-27.44	27.44
					Invoice Total:	-27.44	27.44
38184552	07/17/2007	00005306		07/09/2007	Supplies - Flynn, FS		
10-1110-410-08			Supplies-Classroom			-169.34	169.34
					Invoice Total:	-169.34	169.34
38185892	07/11/2007	00005267		07/09/2007	Supplies - Levy, AV		
10-1110-410-03			Supplies-Classroom			-100.56	100.56
					Invoice Total:	-100.56	100.56
38298253	08/24/2007	00005673		08/08/2007	Folding Tables - O&M		
20-2540-541-01			Equipment-replacement			-1,597.00	1,597.00
					Invoice Total:	-1,597.00	1,597.00
38346862	09/04/2007	5285a		09/18/2007	Supplies-FS		
10-1110-410-08			Supplies-Classroom			-6.97	6.97
					Invoice Total:	-6.97	6.97
38353352	09/10/2007	00005788		08/27/2007	Classroom Supplies - FS		
10-1110-410-08			Supplies-Classroom			-32.14	32.14
					Invoice Total:	-32.14	32.14
38359672	09/10/2007	00005804		08/28/2007	Classroom Supplies - FS		
10-1110-410-08			Supplies-Classroom			-96.98	96.98
					Invoice Total:	-96.98	96.98
38372092	09/12/2007	00005847		09/04/2007	Classroom Supplies - FS		
10-1110-410-08			Supplies-Classroom			-675.50	675.50
					Invoice Total:	-675.50	675.50
C1111744	07/12/2007	00005269		07/09/2007	Supplies - Misc., AV		
10-1110-410-03			Supplies-Classroom			-547.35	547.35
					Invoice Total:	-547.35	547.35
C1122321	07/18/2007	00005309		07/09/2007	Supplies - Johnston, FS		
10-1110-410-08			Supplies-Classroom			-141.43	141.43
					Invoice Total:	-141.43	141.43
C1150170	07/30/2007	00005268		07/09/2007	Supplies - Misc., AV		
10-1110-410-03			Supplies-Classroom			-192.79	192.79
					Invoice Total:	-192.79	192.79
C1212124	08/24/2007	00005705		08/15/2007	Classroom Supplies - AV		
10-1110-410-03			Supplies-Classroom			-434.01	434.01
					Invoice Total:	-434.01	434.01
C1220690	08/28/2007	00005574		07/30/2007	Classroom Supplies - MS		
10-1110-410-04			Supplies-Classroom			-1,365.75	1,365.75
					Invoice Total:	-1,365.75	1,365.75
C1228659	08/31/2007	00005722		08/16/2007	Classroom Supplies - FS		
10-1110-410-08			Supplies-Classroom			-110.12	110.12
					Invoice Total:	-110.12	110.12
C1250477	09/12/2007	00005781		08/23/2007	ESL Mat'ls. - Curr.		

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	Ereq Num	PO Date	Description	Payable	Direct Deposit
Invoice	Invoice Date	PO Number					Accrued	
Account Number			Account Description				Payment	
Journal Number: 153		Accts. Pay. 9/26/07		Posted: 09/19/2007				
Computer Checks								
Bank Account :B - First American Bank								
00121884	09/26/2007		School Specialty Inc					
10-1800-410-01-3305			Supplies:TPI/TBE Grant				-255.55	255.55
						Invoice Total:	-255.55	255.55
						Check Total:	-5,752.93	5,752.93
00121885	09/26/2007	SCHRASPH	Schroeder Asphalt Services, Inc.					
Appl.4	07/31/2007			09/18/2007	Asphalt, K-8			
60-2530-324-01			Purchased Service				-66,242.75	66,242.75
						Invoice Total:	-66,242.75	66,242.75
						Check Total:	-66,242.75	66,242.75
00121886	09/26/2007	SIDOCHRI	Chris Ellen Sidoff					
August	09/05/2007			09/17/2007	Cont. Serv.-PV			
10-2152-324-07			Purch Svc: Other				-4,417.50	4,417.50
						Invoice Total:	-4,417.50	4,417.50
						Check Total:	-4,417.50	4,417.50
00121887	09/26/2007	SMITCOMP	Smithereen Company					
September	09/01/2007			09/17/2007	Contract. Serv.(September)			
20-2540-320-01			Purch Svc-Svc Contracts				-275.00	275.00
						Invoice Total:	-275.00	275.00
						Check Total:	-275.00	275.00
00121888	09/26/2007	SMITVAL1	Valerie Smith					
August	09/10/2007			09/17/2007	Contract. Serv.(August)			
10-2152-324-07			Purch Svc: Other				-3,762.00	3,762.00
						Invoice Total:	-3,762.00	3,762.00
						Check Total:	-3,762.00	3,762.00
00121889	09/26/2007	SOUNINCO	Sound Incorporated					
D1220472	08/24/2007			09/17/2007	Cont. Serv.-ISC			
20-2540-541-01			Equipment-replacement				-326.14	326.14
						Invoice Total:	-326.14	326.14
						Check Total:	-326.14	326.14
00121890	09/26/2007	STEIELEC	Steiner Electric Company					
S002247727.001	08/17/2007			09/17/2007	Supplies-FS			
20-2545-410-01			Supplies				-199.40	199.40
						Invoice Total:	-199.40	199.40
						Check Total:	-199.40	199.40
00121891	09/26/2007	STENHOUS	Stenhouse Publishers					
433326	09/05/2007	00005848		09/04/2007	Teacher Mat'ls. - FS			
10-1110-410-08			Supplies-Classroom				-21.85	21.85
						Invoice Total:	-21.85	21.85
						Check Total:	-21.85	21.85
00121892	09/26/2007	SUBUGAS	Suburban Gas Svc.					
303-15270-6-08	08/31/2007			09/17/2007	LP Gas-O&M			
20-2545-410-01			Supplies				-151.87	151.87

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Accrued
Account Number			Account Description	Payment
			Invoice Total:	-151.87
			Check Total:	-151.87
00121893	09/26/2007	SUNBLEAR	Sundberg Learning Systems,inc	
2186	09/05/2007	00005883	09/05/2007	Alphabet Mat'l. - PC
60-2530-410-01			Supplies	-1,384.90
			Invoice Total:	-1,384.90
			Check Total:	-1,384.90
00121894	09/26/2007	SUPEROUN	Superintendent's Round Table	
Dues	09/07/2007		09/17/2007	2007-08 Yearly Dues-EC
10-2320-314-01			Prof Devel	-135.00
			Invoice Total:	-135.00
			Check Total:	-135.00
00121895	09/26/2007	TDS MET	TDS Metrocom	
8472230147-09	08/25/2007		09/17/2007	Phone Serv.(8/25-9/24)
20-2540-440-01			Utilities-phone	-1,203.56
			Invoice Total:	-1,203.56
8472233540-09	08/25/2007		09/17/2007	Phone Serv.(8/25-9/24)
20-2540-440-01			Utilities-phone	-1,527.10
			Invoice Total:	-1,527.10
			Check Total:	-2,730.66
00121896	09/26/2007	TEACDIRE	Teacher Direct	
P42183450002	09/05/2007	00005886	09/05/2007	Stow Boxes - PV, PTO
10-0124			Due from PTO-R	-119.52
			Invoice Total:	-119.52
			Check Total:	-119.52
00121897	09/26/2007	TEACDISC	Teacher's Discovery	
P025434401023	08/31/2007	00005825	08/30/2007	Classroom Supplies - FS
10-1110-410-08			Supplies-Classroom	-140.67
			Invoice Total:	-140.67
			Check Total:	-140.67
00121898	09/26/2007	TECH4LEA	Tech4learning, Inc.	
32224	09/11/2007	00005905	09/06/2007	Frames Software - MS
10-2220-411-01			Software	-705.22
			Invoice Total:	-705.22
			Check Total:	-705.22
00121899	09/26/2007	TECHAMER	Techstar America Corporation	
16640	05/07/2007		09/17/2007	Toner Cart S/H-MV
10-2520-342-01			Postage: District	-12.95
			Invoice Total:	-12.95
16791	06/01/2007		09/17/2007	Toner Cart.-MV
10-2410-325-06			Printer/Copiers - MV	-194.00
			Invoice Total:	-194.00
16852	05/21/2007		09/17/2007	Repairs-MV
10-2410-325-06			Printer/Copiers - MV	-194.00
			Invoice Total:	-194.00

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Accrued
Account Number			Account Description	Payment
Payable				
Journal Number: 153 Accts. Pay. 9/26/07 Posted: 09/19/2007				
Computer Checks				
Bank Account :B - First American Bank				
00121899	09/26/2007		Techstar America Corporation	
16853	06/05/2007		09/17/2007 Repairs-MV	
10-2410-325-06			Printer/Copiers - MV	
			Invoice Total:	
			-201.00	201.00
16854	06/14/2007		09/17/2007 Repairs-MV	
10-2410-325-06			Printer/Copiers - MV	
			Invoice Total:	
			-1,305.00	1,305.00
16855	05/17/2007		09/17/2007 Repairs-MV	
10-2410-325-06			Printer/Copiers - MV	
			Invoice Total:	
			-150.00	150.00
16856	05/18/2007		09/17/2007 Repairs-MV	
10-2410-325-06			Printer/Copiers - MV	
			Invoice Total:	
			-100.00	100.00
			Check Total:	
			-2,156.95	2,156.95
00121900	09/26/2007	TESCBAR1	Barbara Teschner	
Tuition	09/17/2007	Tuition	09/17/2007 Tuition Reimburse.	
10-2210-231-01			Tuition Reimbursement-Cert.	
			Invoice Total:	
			-295.00	295.00
			Check Total:	
			-295.00	295.00
00121901	09/26/2007	THEAHOUS	Theatre House	
0340371	08/23/2007	00005757	08/21/2007 Video Set - MS	
10-1110-410-04			Supplies-Classroom	
			Invoice Total:	
			-69.90	69.90
			Check Total:	
			-69.90	69.90
00121902	09/26/2007	TIMEFORK	Time For Kids	
News Scoop	08/03/2007	5340	09/11/2007 2nd Grade Sub.-PC	
60-2530-410-01			Supplies	
			Invoice Total:	
			-215.00	215.00
			Check Total:	
			-215.00	215.00
00121903	09/26/2007	TIMMTIM	Tim Timmons	
091007	09/17/2007	CKREQ	09/17/2007 REimburse. Supplies-Tech	
60-2530-410-01			Supplies	
			Invoice Total:	
			-209.88	209.88
			Check Total:	
			-209.88	209.88
00121904	09/26/2007	TRUGCHEM	Trugreen Chemlawn	
506234	09/06/2007		09/18/2007 Lawn care,-FF	
20-2540-320-01			Purch Svc-Svc Contracts	
			Invoice Total:	
			-82.40	82.40
			Check Total:	
			-82.40	82.40
00121905	09/26/2007	TURFPROF	Turf Professionals Equip Co	
6050342-00	08/07/2007	00005610	08/03/2007 Toro mower supplies - O&M	
20-2545-410-01			Supplies	
			Invoice Total:	
			-197.62	197.62

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Accrued
Account Number			Account Description	Payment
			Invoice Total:	-197.62
			Check Total:	-197.62
00121906	09/26/2007	ULTIOFFI	Ultimate Office	
P098087501019	09/06/2007	00005849	09/04/2007 Hot File - FS	
10-2410-410-08			Supplies-office Supplies	-72.20
			Invoice Total:	-72.20
			Check Total:	-72.20
00121907	09/26/2007	UNITART	United Art And Education	
1501840	09/05/2007	00005828	08/30/2007 Forms - Art	
10-1120-410-05			Supplies-art	-593.59
			Invoice Total:	-593.59
			Check Total:	-593.59
00121908	09/26/2007	VELAANA1	Ana Velasquez	
091307	09/17/2007		09/17/2007 Reimburse. Free Lunches-FS	
10-1611			Student Lunch	-28.80
			Invoice Total:	-28.80
			Check Total:	-28.80
00121909	09/26/2007	VILLGRAY	Village Of Grayslake	
0000104950-00	09/01/2007		09/17/2007 Water Bill(7/16-8/13)-MS	
20-2540-450-04			Utilities-water & Sewer	-85.00
			Invoice Total:	-85.00
			Check Total:	-85.00
00121910	09/26/2007	VILLROUN	Village Of Round Lake Beach	
0124086	09/17/2007	CKREQ	09/18/2007 Reimburse. Fees	
10-2310-318-01			Legal Services	-1,523.39
			Invoice Total:	-1,523.39
015020040000-0	08/23/2007		09/17/2007 Water Bill(7/17-8/23)-PC	
9			Utilities-water & Sewer	-969.47
20-2540-450-10			Invoice Total:	-969.47
			Check Total:	-2,492.86
00121911	09/26/2007	WASTMANA	Waste Management North	
4349408-2013-8	09/01/2007		09/17/2007 Cont. Serv.(Sept.)	
20-2540-321-01			Purch Svc-rubbish	-2,191.02
			Invoice Total:	-2,191.02
			Check Total:	-2,191.02
00121912	09/26/2007	WAUKSAFE	Waukegan Safe & Lock, Ltd.	
26861	08/28/2007		09/17/2007 Keys-O&M	
20-2545-410-01			Supplies	-12.00
			Invoice Total:	-12.00
26862	08/28/2007		09/17/2007 Keys-O&M	
20-2545-410-01			Supplies	-35.16
			Invoice Total:	-35.16
26866	08/28/2007		09/17/2007 Keys-O&M	
20-2545-410-01			Supplies	-58.20

Check Journal

Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name				Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	PO Date	Description	Payable	Accrued
Account Number			Account Description				Payment
					Invoice Total:	-58.20	58.20
26872	09/04/2007			09/17/2007	Keys-PC		
60-2530-410-01			Supplies			-28.20	28.20
					Invoice Total:	-28.20	28.20
26912	09/11/2007			09/18/2007	Keys-PC		
20-2545-410-01			Supplies			-49.02	49.02
					Invoice Total:	-49.02	49.02
					Check Total:	-182.58	182.58
00121913	09/26/2007	WEISSHAR	Sharon T. Weissman, MS, CCC-SLP				
Evaluation	08/29/2007			09/17/2007	Billing. Speech Eval-JA		
10-2152-324-07			Purch Svc: Other			-400.00	400.00
10-2152-324-07			Purch Svc: Other			-300.00	300.00
					Invoice Total:	-700.00	700.00
					Check Total:	-700.00	700.00
00121914	09/26/2007	WESTMUSI	West Music				
SI187256	08/19/2007	00005693		08/10/2007	Paper, Stand - Music, AV		
10-1130-410-03			Supplies-music			-131.95	131.95
					Invoice Total:	-131.95	131.95
					Check Total:	-131.95	131.95
00121915	09/26/2007	WRESAIDS	Wrestling Aids				
28724	07/10/2007	45807		09/11/2007	Supplies-PC		
60-2530-410-01			Supplies			-4,787.60	4,787.60
					Invoice Total:	-4,787.60	4,787.60
					Check Total:	-4,787.60	4,787.60
00121916	09/26/2007	WRIGGROU	Wright Group-Mc Graw-Hill				
32797583001	08/09/2007	00005588		07/31/2007	Books - Gifted		
10-1650-410-01			Supplies			-2,698.05	2,698.05
10-1650-412-01			Workbooks			-290.93	290.93
10-1650-420-01			Textbooks			-2,171.90	2,171.90
					Invoice Total:	-5,160.88	5,160.88
32954543001	08/13/2007	00005588		07/31/2007	Books - Gifted		
10-1650-410-01			Supplies			-553.63	553.63
10-1650-412-01			Workbooks			-59.70	59.70
10-1650-420-01			Textbooks			-445.67	445.67
					Invoice Total:	-1,059.00	1,059.00
33180571001	08/18/2007	00005588		07/31/2007	Books - Gifted		
10-1650-410-01			Supplies			-606.64	606.64
10-1650-412-01			Workbooks			-65.42	65.42
10-1650-420-01			Textbooks			-488.34	488.34
					Invoice Total:	-1,160.40	1,160.40
33346073001	08/23/2007	00005588		07/31/2007	Books - Gifted		
10-1650-410-01			Supplies			-263.71	263.71
10-1650-412-01			Workbooks			-28.43	28.43
10-1650-420-01			Textbooks			-212.28	212.28
					Invoice Total:	-504.42	504.42
					Check Total:	-7,884.70	7,884.70

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Fiscal Year: 2008

Check Number	Date	Vendor ID	Vendor Name	Direct Deposit
Invoice	Invoice Date	PO Number	Ereq Num	Accrued
Account Number		Account Description		Payment

Journal Number: 153 Accts. Pay. 9/26/07 Posted: 09/19/2007

Computer Checks

Bank Account :B - First American Bank

00121917	09/26/2007	YOUNGS	Youngs		
502708	08/30/2007			09/17/2007	Supplies-O&M
20-2545-410-01			Supplies		
					-348.07 348.07
				Invoice Total:	-348.07 348.07
				Check Total:	-348.07 348.07
00121918	09/26/2007	ZANEBLOS	Zaner Bloser Education Publ		
02411788	08/21/2007	00005724		08/16/2007	Mat'ls. - 1st - PC
60-2530-410-01			Supplies		
					-432.05 432.05
				Invoice Total:	-432.05 432.05
02417532	08/31/2007	00005805		08/28/2007	Writing Journals, 1st - MV
10-1110-412-06			Workbooks		
					-357.06 357.06
				Invoice Total:	-357.06 357.06
				Check Total:	-789.11 789.11
			Bank Account :B - First American Bank		907,063.71
			Total of Computer Checks		-907,063.71 907,063.71

Fund Summary

10 - EDUCATION FUND	-259,445.13	259,445.13
20 - OPERATIONS/MAINTENANCE FUND	-189,180.68	189,180.68
40 - TRANSPORTATION FUND	-96,436.89	96,436.89
60 - CAPITAL IMPROVEMENTS	-362,001.01	362,001.01

Payroll Summary

Report Total:	-907,063.71	907,063.71
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Check Journal

Check Num	Check Date	Vendor Name	PO Num	Description	Originator	Check Total
Journal Number: 119				Posted: 09/18/2007 02:08:29 PM		
00014688	08/20/2007	COCA-COLA		DO TREAS ACCT		1344.25
Invoice Line	Activity	Name			Amount	
SEPT 1	9901	TREASURER'S ACCT			1344.25	
ORDER						
00014689	08/30/2007	ATLAS SCHOOL		GMS SCHOOL		64.74
Invoice Line	Activity	Name			Amount	
634540 1	2644	GMS SCHOOL STORE			64.74	
-1						
00014690	08/30/2007	LEAH BROWN		PV BLDG ACCT		85.78
Invoice Line	Activity	Name			Amount	
AUG 1	9102	BLDG ACCT PV			85.78	
REIM						
00014691	08/30/2007	LAURA BUCHANAN		PV SUNSHINE		57.89
Invoice Line	Activity	Name			Amount	
AUG 1	5202	PV SUNSHINE CLUB			57.89	
REIM						
00014692	08/30/2007	CCSD #46		WV BLDG ACCT		33.00
Invoice Line	Activity	Name			Amount	
AUG 1	9105	BLDG ACCT WV			33.00	
BILL						
00014693	08/30/2007	COCA-COLA		WV-AVON-MV POP		1042.75
Invoice Line	Activity	Name			Amount	
020-50 1	5305	POP MONEY WV			244.25	
9-712-4						
16						
020-50 2	5305	POP MONEY WV			151.75	
9-712-4						
16						
020-50 3	5303	POP MONEY AV			173.25	
9-712-4						
16						
020-50 4	5306	POP MONEY MV			158.75	
9-712-4						
16						
255820 1	5302	POP MONEY PV			314.75	
5507						
Total Distribution:					1042.75	
00014694	08/30/2007	COLLEGE OF LAKE		FS FLD TRP CLC		180.00

Check Journal

Check Num	Check Date	Vendor Name	PO Num	Description	Originator	Check Total
<div> <div>Invoice Line Activity Name Amount</div> <div>AUG 1 1408 FIELD TRIPS FS 180.00</div> <div>DEP</div> </div>						
00014695	08/30/2007	CUSTOM AQUARIUM		FS BLDG ACCT		30.00
<div> <div>Invoice Line Activity Name Amount</div> <div>AUG 1 9108 BLDG ACCT FS 30.00</div> <div>BILL</div> </div>						
00014696	08/30/2007	CUSTOMINK.COM		GMS ATHL BST		487.50
<div> <div>Invoice Line Activity Name Amount</div> <div>382873 1 3214 ATHLETIC BOOSTERS MS 487.50</div> </div>						
00014697	08/30/2007	ERIC DETWEILER		FS CLS ACT-BLDG		66.81
<div> <div>Invoice Line Activity Name Amount</div> <div>AUG 1 1208 CLASSROOM ACTIVITY FS 23.00</div> <div>REIM</div> <div>PC</div> <div>AUG 2 9108 BLDG ACCT FS 20.00</div> <div>REIM</div> <div>PC</div> <div>AUG 3 9108 BLDG ACCT FS 4.23</div> <div>REIM</div> <div>PC</div> <div>AUG 4 5208 SOCIAL FUND FS 19.58</div> <div>REIM</div> <div>PC</div> </div>						
Total Distribution:						66.81
00014698	08/30/2007	KRIS DUGAN		GMS ATHL BST		77.25
<div> <div>Invoice Line Activity Name Amount</div> <div>AUG 1 3214 ATHLETIC BOOSTERS MS 77.25</div> <div>REIM</div> </div>						
00014699	08/30/2007	ARGY HAMBURG		FS BLDG ACCT		48.57
<div> <div>Invoice Line Activity Name Amount</div> <div>AUG 1 9108 BLDG ACCT FS 48.57</div> <div>REIM</div> </div>						
00014700	08/30/2007	IDENTITY		GMS PE UNIFORMS		7106.80
<div> <div>Invoice Line Activity Name Amount</div> <div>406745 1 3244 GMS PE UNIFORMS 7106.80</div> </div>						
00014701	08/30/2007	ILLINOIS SCIENCE		GMS ATHL BST SCI		275.00

Check Journal

Check Num	Check Date	Vendor Name	PO Num	Description	Originator	Check Total
Invoice Line	Activity	Name			Amount	
AUG 1	3214	ATHLETIC BOOSTERS MS			275.00	
FEE						
00014702	08/30/2007	DENISE JACKSON		AVON SOCIAL		53.33
Invoice Line	Activity	Name			Amount	
AUG 1	5203	SOCIAL FUND AV			53.33	
REIM						
00014703	08/30/2007	LAKE ZURICH MIDDLE		GMS ATHL BST		250.00
Invoice Line	Activity	Name			Amount	
AUG 1	3214	ATHLETIC BOOSTERS MS			250.00	
DUES						
00014704	08/30/2007	LEWIS FLORIST		GMS SOCIAL FD		69.90
Invoice Line	Activity	Name			Amount	
5384 1	5204	SOCIAL FUND MS			69.90	
00014705	08/30/2007	MAKE A WISH		FS STUDENT		900.00
Invoice Line	Activity	Name			Amount	
AUG 1	2638	STUDENT COUNCIL FS			900.00	
DONAT ION						
00014706	08/30/2007	MAX L. COWEN'S		GMS SCHOOL		58.89
Invoice Line	Activity	Name			Amount	
114944 1	2644	GMS SCHOOL STORE			58.89	
00014707	08/30/2007	PIGGLY WIGGLY		DO ACTIVITY COOK		608.78
Invoice Line	Activity	Name			Amount	
AUG 1	6801	DISTRICT OFFICE ACTIVITIES			608.78	
BILL						
00014708	08/30/2007	KATHY SKAMRA		FS BLDG ACCT		125.00
Invoice Line	Activity	Name			Amount	
AUG 1	9108	BLDG ACCT FS			125.00	
REIM						
00014709	08/30/2007	MARCUS SMITH		GMS BLDG ACCT		125.85
Invoice Line	Activity	Name			Amount	
AUG 1	9104	BLDG ACCT MS			125.85	
REIM						

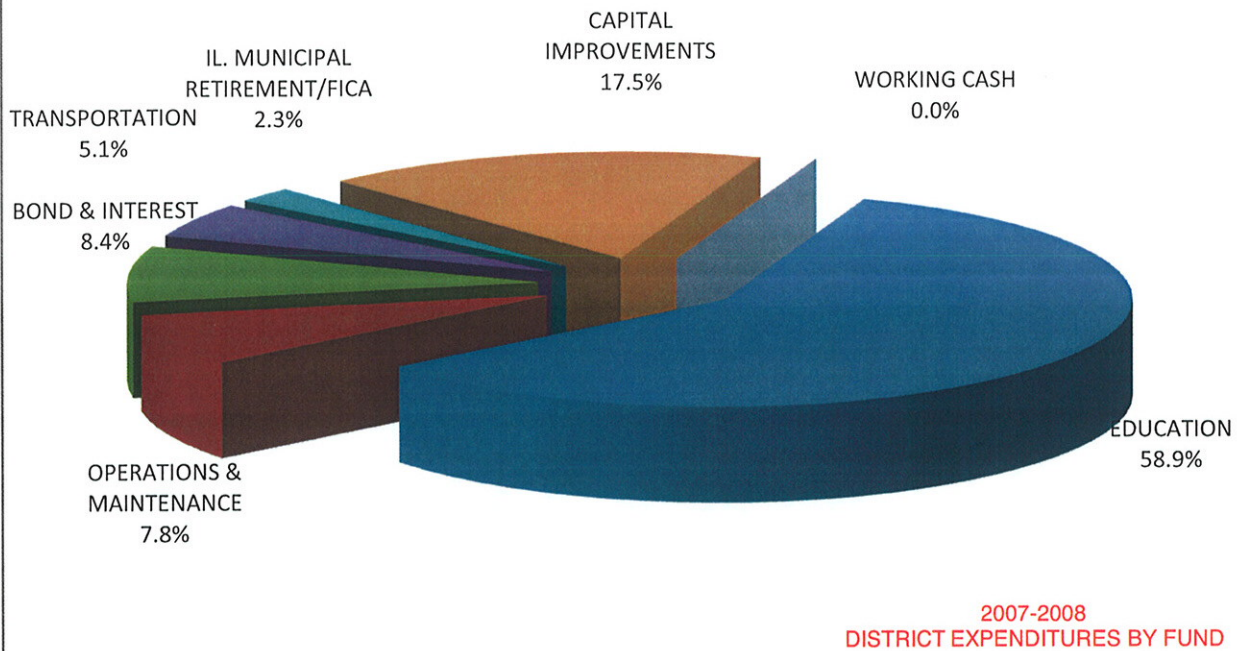
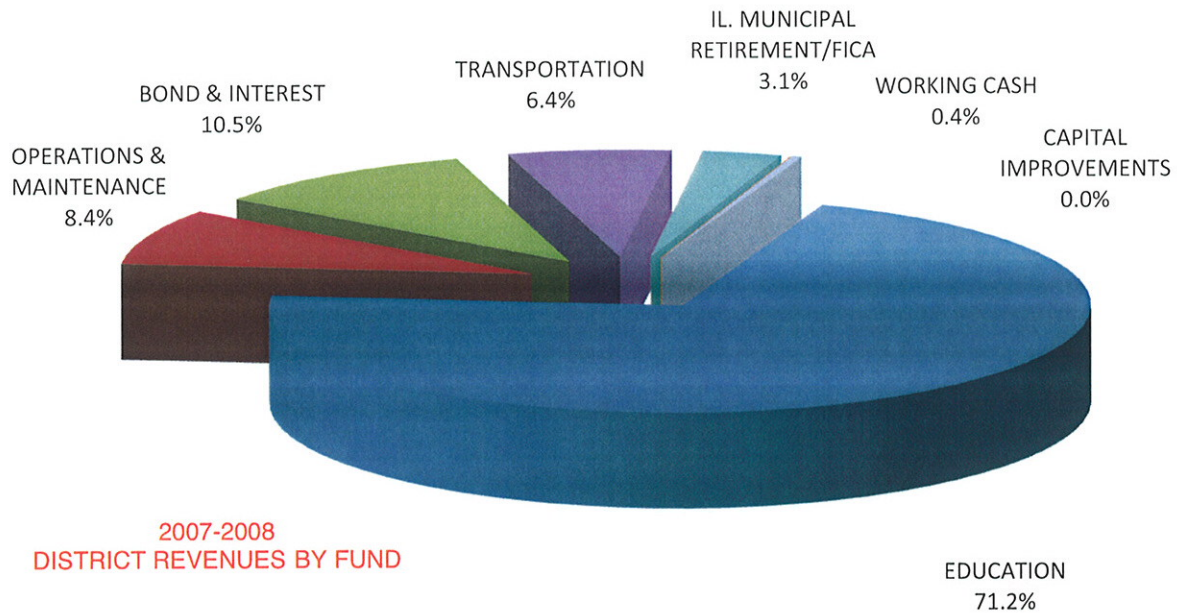
Check Journal

Check Num	Check Date	Vendor Name	PO Num	Description	Originator	Check Total
00014710	08/30/2007	KAREN STACK		GMS ATHL BST		119.26
Invoice	Line	Activity	Name		Amount	
AUG	1	3214	ATHLETIC BOOSTERS MS		83.44	
REIM						
AUG	2	9104	BLDG ACCT MS		35.82	
REIM						
				Total Distribution:	119.26	
				Journal Total:		13211.35

SCHOOL DISTRICT 46
ENROLLMENT REPORT
September 25, 2007

Grade	Avon	Woodview	Prairieview	Meadowview	Park	Frederick	Middle School	Total
Early Ch.			9 am	5 pm				
Early Ch.			8 am	5 pm				
Early Ch.			8 am	9 pm				
Early Ch.			6 am	9 pm				
Early Ch.			8 am	5 pm				
Early Ch.			9 am	6 pm				
Early Ch.			9 am	5 pm				
TOTAL				101				101
Net Change*				8				8
K 18 am 18 pm	22 am 22 pm	22 am 22 pm	18 am 18 pm	19 am 15 pm				
K 19 am 17 pm	24 am 21 pm	21 am 15 pm	17 am 17 pm	22 am 17 pm				
TOTAL	72	89	80	70	73			384
Net Change*	2	-2	same	same	same			same
1	27	17	26	25	21			
1	27	20	25	25	22			
1	27	18	26	24	22			
1	27	19		24	21			
1								
TOTAL	108	74	77	98	86			443
Net Change*	same	same	3	2	same			5
2	26	24	21	27	23			
2	25	24	22	25	23			
2	26	22	22	27	23			
2	26	23	21	26	23			
TOTAL	103	93	86	105	92			479
Net Change*	same	-1	same	same	2			1
3	29	21	22	24	25			
3	28	22	21	25	24			
3	29	22	21	24	24			
3		22	21	24				
TOTAL	86	87	85	97	73			428
Net Change*	same	same	1	1	-1			1
4	30	25	26	25	24			
4	30	26	24	25	23			
4	30	24	23	24	23			
4	29	24	24	25				
Aces	3							
TOTAL	122	99	97	99	70			487
Net Change*	same	-1	-1	-1	same			-3
TOTAL 5th - 18 sections - 26.4 average class size					63	413		476
Net Change*					same	-3		-3
TOTAL 6th - 18 sections - 27.0 average class size					73	413		486
Net Change*					-3	-1		-4
TOTAL 7th - 18 sections - 25.8 average class size					65		399	464
Net Change*					-1		-4	-5
TOTAL 8th - 18 sections - 26.3 average class size					69		404	473
Net Change*					same		-5	-5
1-4 TOTAL	419	353	345	399				
KIND TOTAL	72	89	80	70				
ECH TOTAL								
BLDG TOTAL	491	442	526	469	664	826	803	
TOTAL DISTRICT 46 ENROLLMENT (including Early Childhood as of 9/19/07)								4221
*NET CHANGE FROM LAST REPORT (SEPT., 2007)								-5
NET CHANGE FROM SEPT., 2006								43

2007-2008 COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46 ALL FUNDS SUMMARY



**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
ALL FUNDS SUMMARY**

	2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
REVENUE:						
FUND						
EDUCATION	\$24,044,585	\$25,382,056	\$26,544,170	\$29,166,086	\$29,785,837	2.12%
OPERATIONS & MAINTENANCE	4,139,883	5,401,989	3,461,998	3,067,107	3,512,283	14.51%
BOND & INTEREST	2,847,314	4,086,345	3,991,227	4,094,709	4,402,749	7.52%
TRANSPORTATION	1,931,096	2,051,710	2,603,248	2,758,622	2,670,927	-3.18%
IL. MUNICIPAL RETIREMENT/FICA	782,023	826,398	1,136,396	880,470	1,315,407	49.40%
CAPITAL IMPROVEMENTS	101,394	42,172,473	0	1,143,028	0	-100.00%
WORKING CASH	235,746	1,314,352	1,498,073	150,378	163,503	0.00%
TOTAL:	\$34,082,041	\$81,235,323	\$39,235,112	\$41,260,400	\$41,850,706	1.43%
EXPENDITURES:						
FUND						
EDUCATION	\$21,758,268	\$23,818,618	\$26,535,558	\$26,477,741	\$29,688,498	12.13%
OPERATIONS & MAINTENANCE	2,640,030	2,725,415	3,083,480	2,771,577	3,908,610	41.02%
BOND & INTEREST	2,722,220	4,246,571	3,856,601	3,632,111	4,242,207	16.80%
TRANSPORTATION	2,276,232	2,224,431	2,521,484	2,485,197	2,589,653	4.20%
IL. MUNICIPAL RETIREMENT/FICA	592,008	902,907	961,440	1,014,868	1,159,092	14.21%
CAPITAL IMPROVEMENTS	2,225,378	12,232,374	17,060,000	12,050,803	8,798,441	-26.99%
WORKING CASH	0	0	850,000	0	0	0.00%
TOTAL:	\$32,214,136	\$46,150,316	\$54,868,563	\$48,432,297	\$50,386,501	4.03%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
PROJECTED BUDGET POSITION - ALL FUNDS**

	JULY 1, 2007 BALANCE	PROJECTED REVENUE	PROJECTED EXPENDITURES	JUNE 30, 2008 BALANCE
FUND:				
EDUCATION	\$9,213,217	\$29,785,837	\$29,688,498	\$9,310,556
OPERATIONS & MAINTENANCE	6,994,224	3,512,283	3,908,610	6,597,897
BOND & INTEREST	2,207,100	4,402,749	4,242,207	2,367,642
TRANSPORTATION	276,062	2,670,927	2,589,653	357,336
IL. MUNICIPAL RETIREMENT/FICA	(7,621)	1,315,407	1,159,092	148,694
CAPITAL IMPROVEMENTS	22,442,516	0	8,798,441	13,644,075
WORKING CASH	<u>2,773,556</u>	<u>163,503</u>	<u>0</u>	<u>2,937,059</u>
	\$43,899,054	\$41,850,706	\$50,386,501	\$35,363,259

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
EDUCATION FUND SUMMARY**

	2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
REVENUE:						
LOCAL	\$14,934,639	\$16,099,505	\$17,065,467	\$18,520,742	\$19,420,648	
STATE	8,311,148	8,406,827	8,891,176	9,824,172	9,714,462	
FEDERAL	798,798	875,724	587,527	821,172	650,727	
TOTAL REVENUE:	<u>\$24,044,585</u>	<u>\$25,382,056</u>	<u>\$26,544,170</u>	<u>\$29,166,086</u>	<u>\$29,785,837</u>	4.58%
EXPENDITURES:						
SALARIES	\$15,514,661	\$17,281,526	\$18,099,934	\$19,192,381	\$20,924,751	
BENEFITS	2,854,102	3,142,927	3,341,689	3,179,007	2,663,482	
PROF. SERVICES	1,875,444	1,627,277	2,293,177	2,056,273	2,607,696	
SUPPLIES	656,904	598,324	912,022	743,690	1,483,326	
EQUIPMENT	86,697	128,730	200,200	206,586	319,489	
OTHER	77,631	14,338	738,536	388,596	789,754	
TUITION	692,829	1,025,496	950,000	711,208	900,000	
TOTAL EXPENDITURES:	<u>\$21,758,268</u>	<u>\$23,818,618</u>	<u>\$26,535,558</u>	<u>\$26,477,741</u>	<u>\$29,688,498</u>	12.19%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
EDUCATION FUND BUDGET**

		2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INCR. (DECR.)
REVENUE							
LOCAL SOURCES:							
10-1111	GENERAL LEVY	\$6,796,050	\$7,573,809	\$8,020,860	\$8,209,048	\$8,525,602	
10-1112	1ST PRIOR YR. GEN. LEVY	6,654,228	7,060,097	7,532,462	7,670,462	8,159,255	
10-1121	GENERAL LEVY - TORT	65,961	71,272	64,214	77,528	68,741	
10-1122	1ST PRIOR YR. TORT LEVY	29,961	68,524	66,835	72,181	77,674	
10-1141	SPECIAL ED. LEVY	37,692	65,332	58,548	74,986	65,246	
10-1142	1ST PRIOR YR. SP. ED. LEVY	30,959	39,156	60,938	66,166	70,612	
10-1230	C.P.P.R.T.	92,979	116,131	103,110	146,957	106,317	
10-1290	OTHER IN LIEU OF TAXES	2,500	0	0	108,972	0	
10-1311	REGULAR TUITION	2,424	288	0	2,257	0	
10-1321	SUMMER SCHL TUITION	46,685	43,400	47,000	52,469	48,410	
10-1510	INVESTMENTS	100,424	60,000	0	983,421	871,832	
10-1600	FOOD SERVICES	462,035	483,897	545,500	508,523	580,682	
10-1700	PUPIL ACTIVITIES	61,196	64,441	59,500	109,627	128,454	
10-1800	REGISTRATION	212,645	211,648	224,500	208,881	267,750	
10-1900	OTHER LOCAL SOURCES	338,900	241,510	226,000	229,264	273,750	
10-1999	OTHER REVENUE	0	0	56,000	0	176,323	
TOTAL LOCAL:		\$14,934,639	\$16,099,505	\$17,065,467	\$18,520,742	\$19,420,648	4.86%
STATE SOURCES:							
10-3001	GENERAL STATE AID	\$6,833,245	\$6,807,988	\$7,160,365	\$7,530,001	\$7,887,952	
10-3100	PRIVATE FACILITIES	41,656	82,994	70,000	187,184	125,000	
10-3105	SP. ED. EXTRAORDINARY	400,957	444,468	469,000	581,353	469,000	
10-3110	SP. ED. PERSONNEL	710,900	587,395	735,000	992,790	722,730	
10-3120	SP. ED. ORPHANS	4,511	8,247	4,000	2,285	4,000	
10-3145	SP. ED. SUMMER	10,623	9,136	9,000	3,260	9,000	
10-3305	BI-LINGUAL PROGRAM	43,613	80,933	79,000	136,043	84,095	
10-3310	BI-LINGUAL EDUCATION	3,360	0	0	0	0	
10-3360	FREE LUNCH	6,465	10,234	5,000	10,344	5,000	
10-3365	SCHL BREAKFAST INCENT.	15,003	335	11,000	904	1,000	
10-3705	EARLY CHILD. BLK. GRANT	96,112	100,212	100,000	92,443	103,000	
10-3715	READING IMPROVEMENT	141,818	148,545	145,811	141,909	150,185	
10-3775	ADA SAFETY BLK. GRANT	0	123,397	100,000	145,656	150,000	
10-3800	LIBRARY GRANT	2,885	2,943	3,000	0	3,500	
TOTAL STATE:		\$8,311,148	\$8,406,827	\$8,891,176	\$9,824,172	\$9,714,462	-1.12%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
EDUCATION FUND BUDGET**

		2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INCR. (DECR.)
FEDERAL SOURCES:							
10-4100	TITLE V MATH - SCI.	\$21,187	\$8,072	\$5,606	\$8,569	\$5,606	
10-4210	LUNCH PROGRAM	170,497	182,539	170,000	267,263	180,000	
10-4220	BREAKFAST	17,399	21,757	20,000	34,666	23,000	
10-4300	TITLE I	131,809	126,561	109,395	146,933	109,395	
10-4400	DRUG FREE	14,656	13,724	8,817	10,413	8,817	
10-4620	I.D.E.A.	23,006	40,212	32,027	0	32,027	
10-4625	I.D.E.A. ROOM & BOARD	136,433	202,159	35,738	79,108	35,738	
10-4905	TITLE III	51,339	83,165	43,425	87,427	55,625	
10-4932	TITLE II	91,079	93,651	92,019	65,620	90,519	
10-4972	N.C.L.B.	35,270	0	0	0	0	
10-4991	MEDICAID ADMIN. OUT.	40,151	18,286	40,000	80,993	60,000	
10-4992	MEDICAID FEE FOR SRVC.	65,972	74,741	30,000	40,180	50,000	
10-4999	OTHER FEDERAL AID	0	10,857	500	0	0	
	TOTAL FEDERAL:	\$798,798	\$875,724	\$587,527	\$821,172	\$650,727	-20.76%
 TOTAL REVENUE:							
		\$24,044,585	\$25,382,056	\$26,544,170	\$29,166,086	\$29,785,837	2.12%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
EDUCATION FUND BUDGET**

		2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
EXPENDITURES							
PROGRAM:	1110 ELEMENTARY						
1000	SALARIES	\$6,602,923	\$6,994,463	\$6,974,331	\$7,381,754	\$7,671,337	
2000	BENEFITS	1,044,450	1,101,810	1,189,676	1,079,137	902,469	
3000	PROF. SERVICES	146,825	194,541	186,613	249,055	600	
4000	SUPPLIES	410,691	276,427	344,600	303,067	329,500	
5000	CAPITAL OUTLAY	52,081	27,151	70,000	43,944	61,000	
6000	OTHER	0	3,750	6,000	523	7,000	
	TOTAL:	\$8,256,970	\$8,598,142	\$8,771,220	\$9,057,480	\$8,971,906	-0.94%
PROGRAM:	1120 ART PGM						
1000	SALARIES	\$0	\$141,852	\$155,267	\$145,837	\$240,355	
2000	BENEFITS	0	26,623	31,947	26,564	24,306	
3000	PROF. SERVICES	0	0	0	0	0	
4000	SUPPLIES	0	13,020	14,500	9,328	9,900	
5000	CAPITAL OUTLAY	0	0	0	443	0	
6000	OTHER	0	0	0	0	0	
	TOTAL:	\$0	\$181,495	\$201,714	\$182,172	\$274,561	50.72%
PROGRAM:	1130 MUSIC PGM						
1000	SALARIES	\$0	\$158,102	\$173,587	\$185,921	\$217,402	
2000	BENEFITS	0	27,106	32,311	29,461	24,134	
3000	PROF. SERVICES	0	0	0	0	0	
4000	SUPPLIES	0	1,513	6,000	3,212	4,600	
5000	CAPITAL OUTLAY	0	0	0	0	0	
6000	OTHER	0	0	0	0	0	
	TOTAL:	\$0	\$186,721	\$211,898	\$218,594	\$246,136	12.60%
PROGRAM:	1135 BAND PGM						
1000	SALARIES	\$0	\$0	\$0	\$0	\$100,029	
2000	BENEFITS	0	0	0	0	2,450	
3000	PROF. SERVICES	6,292	0	0	0	0	
4000	SUPPLIES	0	0	0	0	1,000	
5000	CAPITAL OUTLAY	0	0	0	0	0	
6000	OTHER	0	0	0	0	0	
	TOTAL:	\$6,292	\$0	\$0	\$0	\$103,479	100.00%
PROGRAM:	1140 PHYSICAL ED.						
1000	SALARIES	\$389,448	\$567,860	\$631,603	\$623,967	\$820,947	
2000	BENEFITS	58,348	91,347	102,649	92,594	101,684	
3000	PROF. SERVICES	0	0	0	123	0	
4000	SUPPLIES	1,334	4,860	5,025	6,368	5,600	
5000	CAPITAL OUTLAY	0	0	0	0	2,400	
6000	OTHER	0	0	0	250	0	
	TOTAL:	\$449,130	\$664,067	\$739,277	\$723,302	\$930,631	28.66%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
EDUCATION FUND BUDGET**

		2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
EXPENDITURES (CONTINUED)							
PROGRAM:	1150 TITLE IV						
	1000 SALARIES	\$4,031	\$4,120	\$4,000	\$5,129	\$4,000	
	2000 BENEFITS	67	110	0	48	0	
	3000 PROF. SERVICES	900	1,400	1,000	1,870	2,300	
	4000 SUPPLIES	5,561	5,365	3,817	2,727	4,146	
	5000 CAPITAL OUTLAY	0	0	0	0	0	
	6000 OTHER	2,134	2,078	1,596	0	0	
	TOTAL:	\$12,693	\$13,073	\$10,413	\$9,774	\$10,446	6.88%
PROGRAM:	1200 SPECIAL EDUCATION						
	1000 SALARIES	\$2,251,959	\$2,520,325	\$2,741,808	\$2,860,804	\$3,215,758	
	2000 BENEFITS	456,293	440,856	508,039	483,595	450,683	
	3000 PROF. SERVICES	12,220	6,224	0	19,095	0	
	4000 SUPPLIES	5,884	7,202	8,000	8,066	8,000	
	5000 CAPITAL OUTLAY	0	0	0	0	0	
	6000 OTHER	0	495	0	0	0	
	8000 TUITION	0	424,525	400,000	386,164	400,000	
	TOTAL:	\$2,726,356	\$3,399,627	\$3,657,847	\$3,757,724	\$4,074,441	8.43%
PROGRAM:	1203 FACES/ACES PGM.						
	1000 SALARIES	\$34,242	\$57,659	\$109,617	\$103,234	\$131,295	
	2000 BENEFITS	9,380	12,062	22,712	27,858	12,567	
	3000 PROF. SERVICES	0	0	0	0	0	
	4000 SUPPLIES	654	1,606	4,000	1,523	3,000	
	5000 CAPITAL OUTLAY	0	0	0	0	0	
	6000 OTHER	0	0	0	0	0	
	TOTAL:	\$44,276	\$71,327	\$136,329	\$132,615	\$146,862	10.74%
PROGRAM:	1214 EARLY CHILDHOOD						
	1000 SALARIES	\$314,257	\$420,090	\$456,104	\$383,642	\$506,469	
	2000 BENEFITS	58,270	74,563	87,095	71,006	83,254	
	3000 PROF. SERVICES	5,010	1,697	2,358	8,655	2,358	
	4000 SUPPLIES	8,694	14,138	11,090	13,081	11,090	
	5000 CAPITAL OUTLAY	0	628	1,200	1,838	2,000	
	6000 OTHER	0	0	0	0	0	
	TOTAL:	\$386,231	\$511,116	\$557,847	\$478,222	\$605,171	26.55%
PROGRAM:	1250 READING IMPROVEMENT						
	1000 SALARIES	\$404,155	\$512,828	\$788,408	\$850,742	\$913,981	
	2000 BENEFITS	57,808	85,217	109,172	131,620	131,754	
	3000 PROF. SERVICES	1,151	3,811	0	2,530	5,000	
	4000 SUPPLIES	13,031	5,797	7,366	11,681	28,138	
	5000 CAPITAL OUTLAY	0	0	0	0	0	
	6000 OTHER	0	0	0	0	0	
	TOTAL:	\$476,145	\$607,653	\$904,946	\$996,573	\$1,078,873	8.26%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
EDUCATION FUND BUDGET**

		2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
EXPENDITURES (CONTINUED)							
PROGRAM:	1255 TITLE I						
	1000 SALARIES	\$110,904	\$140,178	\$120,655	\$148,177	\$80,763	
	2000 BENEFITS	26,911	26,636	33,141	32,977	814	
	3000 PROF. SERVICES	1,293	12,751	12,939	5,655	8,000	
	4000 SUPPLIES	20,657	6,583	3,000	17,386	28,689	
	5000 CAPITAL OUTLAY	0	0	0	0	0	
	6000 OTHER	0	0	0	0	0	
	TOTAL:	\$159,765	\$186,148	\$169,735	\$204,195	\$118,266	-42.08%
PROGRAM:	1500 EXTRA CURRIC. ACT.						
	1000 SALARIES	\$16,420	\$12,461	\$29,600	\$29,926	\$46,100	
	2000 BENEFITS	290	191	235	395	12,060	
	3000 PROF. SERVICES	2,904	622	1,000	111	2,000	
	4000 SUPPLIES	0	40	500	777	3,000	
	5000 CAPITAL OUTLAY	0	0	0	0	0	
	6000 OTHER	0	0	200	0	300	
	TOTAL:	\$19,614	\$13,314	\$31,535	\$31,209	\$63,460	103.34%
PROGRAM:	1505 EXTRA CURRIC. SPORTS						
	1000 SALARIES	\$43,448	\$52,380	\$53,200	\$62,626	\$64,500	
	2000 BENEFITS	769	1,030	1,030	1,133	1,220	
	3000 PROF. SERVICES	3,628	4,037	4,600	4,012	9,000	
	4000 SUPPLIES	0	0	0	49	1,250	
	5000 CAPITAL OUTLAY	0	0	0	0	0	
	6000 OTHER	0	0	0	0	0	
	TOTAL:	\$47,845	\$57,447	\$58,830	\$67,820	\$75,970	12.02%
PROGRAM:	1600 SUMMER SCHOOL						
	1000 SALARIES	\$32,724	\$42,207	\$48,000	\$88,378	\$75,000	
	2000 BENEFITS	525	680	500	1,325	1,128	
	3000 PROF. SERVICES	0	0	0	0	0	
	4000 SUPPLIES	2,763	929	1,500	1,238	1,500	
	5000 CAPITAL OUTLAY	0	0	0	0	0	
	6000 OTHER	0	67	0	0	0	
	TOTAL:	\$36,012	\$43,883	\$50,000	\$90,941	\$77,628	-14.64%
PROGRAM:	1650 GIFTED PGMS.						
	1000 SALARIES	\$0	\$0	\$74,174	\$75,647	\$147,642	
	2000 BENEFITS	0	0	7,827	7,858	16,270	
	3000 PROF. SERVICES	0	0	0	1,170	0	
	4000 SUPPLIES	0	0	20,000	8,726	10,000	
	5000 CAPITAL OUTLAY	0	0	0	0	0	
	6000 OTHER	0	0	1,000	1,000	1,000	
	TOTAL:	\$0	\$0	\$103,001	\$94,401	\$174,912	85.29%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
EDUCATION FUND BUDGET**

		2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
EXPENDITURES (CONTINUED)							
PROGRAM:	1800 BILINGUAL PGMS						
1000	SALARIES	\$520,832	\$723,791	\$924,972	\$860,119	\$891,337	
2000	BENEFITS	80,076	122,241	149,903	112,910	74,278	
3000	PROF. SERVICES	4,848	9,684	10,500	10,177	13,000	
4000	SUPPLIES	40,625	39,341	20,076	31,696	93,079	
5000	CAPITAL OUTLAY	0	1,799	0	0	0	
6000	OTHER	0	0	0	0	0	
	TOTAL:	\$646,381	\$896,856	\$1,105,451	\$1,014,902	\$1,071,694	5.60%
PROGRAM:	2110 SOCIAL WORK SRVS.						
1000	SALARIES	\$534,540	\$555,346	\$549,203	\$627,563	\$737,875	
2000	BENEFITS	74,945	73,693	82,953	76,407	66,638	
3000	PROF. SERVICES	49	0	1,000	36	250	
4000	SUPPLIES	7,530	883	4,000	3,344	4,000	
5000	CAPITAL OUTLAY	0	0	0	0	0	
6000	OTHER	0	0	0	0	0	
	TOTAL:	\$617,064	\$629,922	\$637,156	\$707,350	\$808,763	14.34%
PROGRAM:	2130 HEALTH SRVS.						
1000	SALARIES	\$159,456	\$163,576	\$167,472	\$177,590	\$225,425	
2000	BENEFITS	32,256	32,567	31,863	35,274	46,842	
3000	PROF. SERVICES	340	50	1,600	647	900	
4000	SUPPLIES	2,382	2,281	2,100	3,160	3,000	
5000	CAPITAL OUTLAY	0	12,760	0	0	0	
6000	OTHER	0	0	0	0	0	
	TOTAL:	\$194,434	\$211,234	\$203,035	\$216,671	\$276,167	27.46%
PROGRAM:	2139 OCC. THERAPY SRVS.						
1000	SALARIES	\$222,278	\$281,781	\$233,935	\$352,010	\$382,980	
2000	BENEFITS	27,731	32,983	14,324	40,835	22,877	
3000	PROF. SERVICES	6,683	2,325	6,000	0	0	
4000	SUPPLIES	733	1,708	1,500	1,725	2,000	
5000	CAPITAL OUTLAY	0	0	0	0	0	
6000	OTHER	0	0	0	0	0	
	TOTAL:	\$257,425	\$318,797	\$255,759	\$394,570	\$407,857	3.37%
PROGRAM:	2140 PSYCH. SRVS.						
1000	SALARIES	\$284,674	\$296,591	\$309,771	\$366,242	\$356,898	
2000	BENEFITS	44,286	44,372	49,441	46,150	36,388	
3000	PROF. SERVICES	30,304	6,403	8,000	8,680	9,200	
4000	SUPPLIES	7,505	7,145	10,000	9,897	10,000	
5000	CAPITAL OUTLAY	0	0	0	0	0	
6000	OTHER	0	0	0	0	0	
	TOTAL:	\$366,769	\$354,511	\$377,212	\$430,969	\$412,486	-4.29%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
EDUCATION FUND BUDGET**

		2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
EXPENDITURES (CONTINUED)							
PROGRAM:	2152 SPEECH PATH. SRVS.						
1000	SALARIES	\$555,717	\$677,406	\$571,552	\$727,069	\$813,577	
2000	BENEFITS	77,000	88,623	84,493	85,644	87,590	
3000	PROF. SERVICES	87,485	122,493	125,750	117,310	175,250	
4000	SUPPLIES	7,080	2,113	4,000	3,906	4,000	
5000	CAPITAL OUTLAY	0	350	500	740	500	
6000	OTHER	0	0	0	0	0	
	TOTAL:	\$727,282	\$890,985	\$786,295	\$934,669	\$1,080,917	15.65%
PROGRAM:	2153 AUDIOLOGY SRVS.						
1000	SALARIES	\$37,226	\$38,833	\$35,935	\$35,966	\$71,870	
2000	BENEFITS	10,902	7,151	740	6,783	1,480	
3000	PROF. SERVICES	5,885	3,287	5,000	2,976	3,600	
4000	SUPPLIES	0	0	500	308	500	
5000	CAPITAL OUTLAY	1,301	6,031	5,000	2,400	5,000	
6000	OTHER	0	0	7,000	0	0	
	TOTAL:	\$54,814	\$55,302	\$54,175	\$48,433	\$82,450	70.24%
PROGRAM:	2160 IDEA						
1000	SALARIES	\$0	\$0	\$0	\$0	\$0	
2000	BENEFITS	0	0	0	0	0	
3000	PROF. SERVICES	0	815	13,393	3,013	13,393	
4000	SUPPLIES	0	17,564	18,634	1,363	18,634	
5000	CAPITAL OUTLAY	0	0	0	0	0	
6000	OTHER	0	0	0	0	0	
	TOTAL:	\$0	\$18,379	\$32,027	\$4,376	\$32,027	631.88%
PROGRAM:	2190 PUPIL SUPPORT SRVS.						
1000	SALARIES	\$221,108	\$231,704	\$241,150	\$247,660	\$262,168	
2000	BENEFITS	66,265	68,143	64,236	67,911	41,165	
3000	PROF. SERVICES	18,546	21,650	26,614	23,026	18,000	
4000	SUPPLIES	7,448	3,522	4,500	3,828	4,500	
5000	CAPITAL OUTLAY	0	0	0	694	1,000	
6000	OTHER	0	0	0	40	1,000	
	TOTAL:	\$313,367	\$325,019	\$336,500	\$343,159	\$327,833	-4.47%
PROGRAM:	2210 IMPROV. OF INST.						
1000	SALARIES	\$144,826	\$235,665	\$201,022	\$192,196	\$231,323	
2000	BENEFITS	121,983	172,269	157,115	152,263	148,772	
3000	PROF. SERVICES	10,219	15,701	41,294	48,350	65,529	
4000	SUPPLIES	4,797	6,623	5,251	522	2,200	
5000	CAPITAL OUTLAY	0	0	0	0	0	
6000	OTHER	2,597	2,892	10,225	0	0	
	TOTAL:	\$284,422	\$433,150	\$414,907	\$393,331	\$447,824	13.85%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
EDUCATION FUND BUDGET**

		2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
EXPENDITURES (CONTINUED)							
PROGRAM:	2220	EDUC. MEDIA SRVS.					
	1000	SALARIES	\$940,988	\$982,309	\$980,066	\$1,036,924	\$851,103
	2000	BENEFITS	164,412	160,836	167,433	154,176	108,825
	3000	PROF. SERVICES	65,613	26,062	94,400	146,654	99,945
	4000	SUPPLIES	39,626	86,141	301,619	199,379	291,000
	5000	CAPITAL OUTLAY	28,663	72,968	102,500	139,366	212,500
	6000	OTHER	0	0	0	0	0
	TOTAL:	\$1,239,302	\$1,328,316	\$1,646,018	\$1,676,499	\$1,563,373	-6.75%
PROGRAM:	2225	TITLE V - INNOVATIVE					
	1000	SALARIES	\$0	\$0	\$5,606	\$3,555	\$5,049
	2000	BENEFITS	0	0	0	44	0
	3000	PROF. SERVICES	4,461	0	0	(1,700)	0
	4000	SUPPLIES	5,468	10,248	0	0	0
	5000	CAPITAL OUTLAY	3,999	0	0	866	889
	6000	OTHER	2,397	1,900	1,015	0	0
	TOTAL:	\$16,325	\$12,148	\$6,621	\$2,765	\$5,938	114.76%
PROGRAM:	2230	ASSESSMENT & TESTING					
	1000	SALARIES	\$0	\$0	\$0	\$0	\$0
	2000	BENEFITS	0	0	0	0	0
	3000	PROF. SERVICES	43,305	48,924	50,000	139,583	125,000
	4000	SUPPLIES	5,885	0	0	0	0
	5000	CAPITAL OUTLAY	0	0	0	0	0
	6000	OTHER	0	0	0	1,010	16,954
	TOTAL:	\$49,190	\$48,924	\$50,000	\$140,593	\$141,954	0.97%
PROGRAM:	2310	BOARD OF EDUCATION					
	1000	SALARIES	\$26,779	\$3,667	\$15,126	\$19,126	\$15,126
	2000	BENEFITS	6,514	0	4,496	5,747	4,496
	3000	PROF. SERVICES	614,094	275,189	616,760	427,227	611,060
	4000	SUPPLIES	2,676	1,769	4,444	1,103	2,000
	5000	CAPITAL OUTLAY	0	0	0	0	0
	6000	OTHER	1,000	2,326	0	2,614	2,000
	TOTAL:	\$651,063	\$282,951	\$640,826	\$455,817	\$634,682	39.24%
PROGRAM:	2320	ADMIN. SRVS.					
	1000	SALARIES	\$450,380	\$197,569	\$184,176	\$190,048	\$192,521
	2000	BENEFITS	53,658	43,857	28,500	46,288	31,756
	3000	PROF. SERVICES	4,973	15,958	26,000	24,460	25,000
	4000	SUPPLIES	3,106	4,474	5,000	4,240	4,000
	5000	CAPITAL OUTLAY	0	1,919	2,500	6,994	10,000
	6000	OTHER	0	809	0	4,288	5,000
	TOTAL:	\$512,117	\$264,586	\$246,176	\$276,318	\$268,277	-2.91%

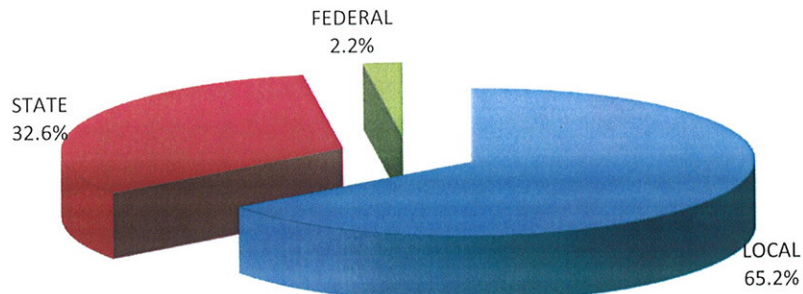
**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
EDUCATION FUND BUDGET**

		2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
EXPENDITURES (CONTINUED)							
PROGRAM:	2410 PRINCIPAL SRVS.						
	1000 SALARIES	\$904,886	\$987,140	\$1,040,051	\$1,089,751	\$1,314,246	
	2000 BENEFITS	261,722	292,003	269,371	278,273	175,863	
	3000 PROF. SERVICES	73,955	79,302	101,956	140,230	594,799	
	4000 SUPPLIES	30,691	63,355	69,500	76,465	70,500	
	5000 CAPITAL OUTLAY	0	3,350	3,000	5,986	9,700	
	6000 OTHER	0	0	0	185	4,000	
	TOTAL:	\$1,271,254	\$1,425,150	\$1,483,878	\$1,590,890	\$2,169,108	36.35%
PROGRAM:	2520 BUSINESS SRVS.						
	1000 SALARIES	\$286,733	\$241,614	\$238,000	\$278,870	\$295,918	
	2000 BENEFITS	84,827	62,955	67,919	67,648	30,317	
	3000 PROF. SERVICES	54,303	66,886	58,900	56,490	62,312	
	4000 SUPPLIES	6,157	7,122	7,500	8,824	9,000	
	5000 CAPITAL OUTLAY	0	1,774	7,000	3,315	6,000	
	6000 OTHER	(4)	(1,555)	0	(13,196)	1,000	
	TOTAL:	\$432,016	\$378,796	\$379,319	\$401,951	\$404,547	0.65%
PROGRAM:	2560 FOOD SERVICES						
	1000 SALARIES	\$19,637	\$40,009	\$41,543	\$41,818	\$41,757	
	2000 BENEFITS	2,542	7,535	12,568	8,853	12,402	
	3000 PROF. SERVICES	664,658	698,889	652,500	582,300	656,200	
	4000 SUPPLIES	15,926	6,555	19,000	1,878	15,500	
	5000 CAPITAL OUTLAY	653	0	8,500	0	8,500	
	6000 OTHER	1,451	1,576	1,500	1,941	1,500	
	TOTAL:	\$704,867	\$754,564	\$735,611	\$636,790	\$735,859	15.56%
PROGRAM:	2640 STAFF SRVS.						
	1000 SALARIES	\$90	\$0	\$0	\$90	\$0	
	2000 BENEFITS	31,872	45,468	30,000	8,230	9,000	
	3000 PROF. SERVICES	6,000	8,576	245,000	34,538	105,000	
	4000 SUPPLIES	0	0	5,000	4,823	500,000	
	5000 CAPITAL OUTLAY	0	0	0	0	0	
	6000 OTHER	0	0	0	22	0	
	TOTAL:	\$37,962	\$54,044	\$280,000	\$47,703	\$614,000	1187.13%
PROGRAM:	4100 PAYMENTS TO OTHER GOV. UNITS						
	1000 SALARIES	\$0	\$0	\$0	\$0	\$0	
	2000 BENEFITS	0	0	0	0	0	
	3000 PROF. SERVICES	0	0	0	0	0	
	4000 SUPPLIES	0	0	0	0	0	
	5000 CAPITAL OUTLAY	0	0	0	0	0	
	6000 OTHER	0	0	710,000	389,919	750,000	
	8000 TUITION	692,829	600,971	550,000	325,044	500,000	
	TOTAL:	\$692,829	\$600,971	\$1,260,000	\$714,963	\$1,250,000	74.83%

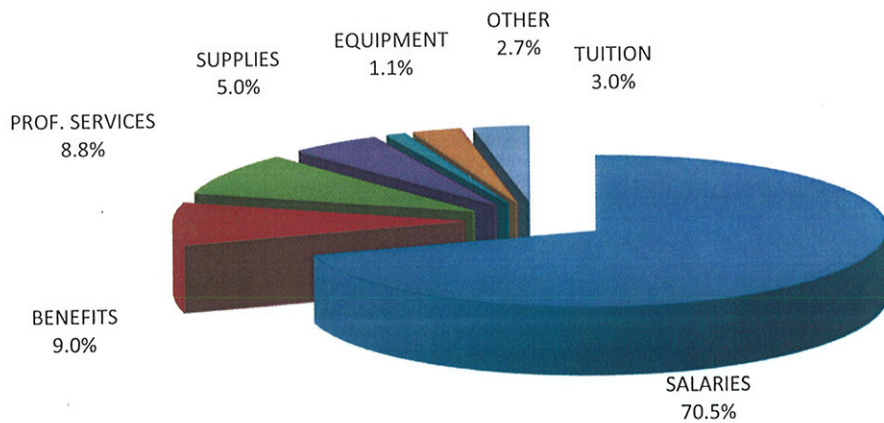
2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
EDUCATION FUND BUDGET

			2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
EXPENDITURES (CONTINUED)								
PROGRAM:	5120	DEBT SRVC. TAN						
	1000	SALARIES	\$0	\$0	\$0	\$0	\$0	
	2000	BENEFITS	0	0	0	0	0	
	3000	PROF. SERVICES	0	0	0	0	0	
	4000	SUPPLIES	0	0	0	0	0	
	5000	CAPITAL OUTLAY	0	0	0	0	0	
	6000	OTHER	68,056	0	0	0	0	
		TOTAL:	<u>\$68,056</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	100.00%
		GRAND TOTAL:	<u>\$21,758,268</u>	<u>\$23,818,618</u>	<u>\$26,535,558</u>	<u>\$26,477,741</u>	<u>\$29,688,498</u>	12.13%

2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
EDUCATION FUND SUMMARY



EDUCATION FUND REVENUES BY SOURCE



EDUCATION FUND EXPENDITURE COMPARISON

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
OPERATION AND MAINTENANCE FUND SUMMARY**

	2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
REVENUE:						
LOCAL	\$4,035,529	\$5,401,989	\$3,461,998	\$3,067,107	\$3,512,283	
STATE	104,354	0	0	0	0	
FEDERAL	0	0	0	0	0	
TOTAL REVENUE:	<u>\$4,139,883</u>	<u>\$5,401,989</u>	<u>\$3,461,998</u>	<u>\$3,067,107</u>	<u>\$3,512,283</u>	14.51%
EXPENDITURES:						
SALARIES	\$607,399	\$598,655	\$629,227	\$671,740	\$764,102	
BENEFITS	107,836	106,836	116,164	115,249	91,936	
PROF. SERVICES	690,303	723,292	877,212	753,628	989,541	
SUPPLIES	917,793	1,017,946	1,082,810	1,051,092	1,342,191	
CONSTRUCTION	21,393	36,615	244,750	157,211	688,840	
CAPITAL OUTLAY	295,306	242,071	133,317	22,657	32,000	
OTHER	0	0	0	0	0	
TOTAL EXPENDITURES:	<u>\$2,640,030</u>	<u>\$2,725,415</u>	<u>\$3,083,480</u>	<u>\$2,771,577</u>	<u>\$3,908,610</u>	41.02%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
OPERATION AND MAINTENANCE FUND BUDGET**

		2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
REVENUE							
LOCAL SOURCES:							
20-1111	GENERAL LEVY	\$1,434,384	\$1,459,883	\$1,573,879	\$1,530,221	\$1,633,087	
20-1112	1ST PRIOR YR. GEN. LEVY	1,379,182	1,490,115	1,638,119	1,478,513	1,521,696	
20-1510	EARNED INTEREST	59,310	50,000	0	0	0	
20-1910	RENT REVENUE	138,333	0	0	0	40,000	
20-1930	DEVELOPER DONATIONS	936,775	481,105	250,000	58,373	257,500	
20-1990	OTHER LOCAL	87,545	82,988	0	0	0	
20-7140	TRANSFER OF INTEREST	0	0	0	0	60,000	
20-7320	SALE OF BLDG & GRNDS	0	1,837,898	0	0	0	
	TOTAL LOCAL:	\$4,035,529	\$5,401,989	\$3,461,998	\$3,067,107	\$3,512,283	14.51%
STATE SOURCES:							
20-3775	ADA BLOCK GRANT	\$104,354	\$0	\$0	\$0	\$0	
	TOTAL STATE:	\$104,354	\$0	\$0	\$0	\$0	0.00%
TOTAL REVENUE:		\$4,139,883	\$5,401,989	\$3,461,998	\$3,067,107	\$3,512,283	14.51%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
OPERATION AND MAINTENANCE FUND BUDGET**

		2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
EXPENDITURES							
PROGRAM:	2540 O & M OF PLANT SRVCS.						
1000	SALARIES	\$408,849	\$433,866	\$435,985	\$489,105	\$512,638	
2000	BENEFITS	74,821	81,153	78,514	86,572	69,207	
3000	PROF. SERVICES	622,824	596,088	746,712	674,477	898,041	
4000	SUPPLIES	831,315	945,749	997,810	989,063	1,257,191	
5000	CAPITAL OUTLAY	6,976	5,930	116,800	106,473	121,700	
6000	OTHER	0	87,847	0	6,310	1,000	
	TOTAL:	\$1,944,785	\$2,150,633	\$2,375,821	\$2,352,000	\$2,859,777	21.59%
PROGRAM:	2545 VEHICLE SRV. & MAINT.						
1000	SALARIES	\$198,550	\$164,789	\$193,242	\$182,635	\$251,464	
2000	BENEFITS	33,015	25,683	37,650	28,677	22,729	
3000	PROF. SERVICES	67,479	127,204	130,500	79,151	91,500	
4000	SUPPLIES	86,478	72,197	85,000	62,029	85,000	
5000	CAPITAL OUTLAY	14,417	30,685	127,950	50,738	567,140	
6000	OTHER	30	3,029	2,000	11,388	1,000	
	TOTAL:	\$399,969	\$423,587	\$576,342	\$414,618	\$1,018,833	145.73%
PROGRAM:	4100 PYMT TO OTHER GOV. UNITS						
1000	SALARIES	\$0	\$0	\$0	\$0	\$0	
2000	BENEFITS	0	0	0	0	0	
3000	PROF. SERVICES	0	0	0	0	0	
4000	SUPPLIES	0	0	0	0	0	
5000	CAPITAL OUTLAY	0	0	0	0	0	
6000	OTHER	0	1,766	30,000	0	30,000	
	TOTAL:	\$0	\$1,766	\$30,000	\$0	\$30,000	0.00%
PROGRAM:	5140 BOND & INTEREST						
1000	SALARIES	\$0	\$0	\$0	\$0	\$0	
2000	BENEFITS	0	0	0	0	0	
3000	PROF. SERVICES	0	0	0	0	0	
4000	SUPPLIES	0	0	0	0	0	
5000	CAPITAL OUTLAY	0	0	0	0	0	
6000	OTHER	196,413	129,600	0	0	0	
	TOTAL:	\$196,413	\$129,600	\$0	\$0	\$0	0.00%
PROGRAM:	5900 DEBT SRVCS. OTHER						
1000	SALARIES	\$0	\$0	\$0	\$0	\$0	
2000	BENEFITS	0	0	0	0	0	
3000	PROF. SERVICES	0	0	0	0	0	
4000	SUPPLIES	0	0	0	0	0	
5000	CAPITAL OUTLAY	0	0	0	0	0	
6000	OTHER	98,863	19,829	101,317	4,959	0	
	TOTAL:	\$98,863	\$19,829	\$101,317	\$4,959	\$0	-100.00%

2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
OPERATION AND MAINTENANCE FUND BUDGET

		2004-2005	2005-2006	2006-2007	2006-2007	2007-2008	%
		ACTUAL	ACTUAL	BUDGET	PROJECTED	BUDGET	INC. (DEC.)
<hr/>							
EXPENDITURES (CONTINUED)							
PROGRAM:	8190 OTHER USES						
1000	SALARIES	\$0	\$0	\$0	\$0	\$0	
2000	BENEFITS	0	0	0	0	0	
3000	PROF. SERVICES	0	0	0	0	0	
4000	SUPPLIES	0	0	0	0	0	
5000	CAPITAL OUTLAY	0	0	0	0	0	
6000	OTHER	0	0	0	0	0	
	TOTAL:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	0.00%
	GRAND TOTAL:	<u>\$2,640,030</u>	<u>\$2,725,415</u>	<u>\$3,083,480</u>	<u>\$2,771,577</u>	<u>\$3,908,610</u>	41.02%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
BOND AND INTEREST FUND BUDGET**

	2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
REVENUE						
LOCAL SOURCES:						
30-1111 GENERAL LEVY	\$1,424,961	\$1,938,591	\$2,055,469	\$2,131,379	\$2,284,379	
30-1112 1ST PRIOR YR. GEN. LEVY	1,396,829	1,480,325	1,935,758	1,963,330	2,118,370	
30-1510 EARNED INTEREST	25,524	667,429	0	0	0	
TOTAL LOCAL:	<u>\$2,847,314</u>	<u>\$4,086,345</u>	<u>\$3,991,227</u>	<u>\$4,094,709</u>	<u>\$4,402,749</u>	
TOTAL REVENUE:	<u>\$2,847,314</u>	<u>\$4,086,345</u>	<u>\$3,991,227</u>	<u>\$4,094,709</u>	<u>\$4,402,749</u>	7.52%
EXPENDITURES						
30-2520 DEBT SERVICE	\$2,722,220	\$4,246,571	\$3,856,601	\$3,632,111	\$4,242,207	
30-5190 BOND SERVICE CHARGE	0	0	0	0	0	
30-5200 BOND PRINCIPAL	0	0	0	0	0	
30-8140 PERMANENT TRANSFER	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL EXPENDITURES:	<u>\$2,722,220</u>	<u>\$4,246,571</u>	<u>\$3,856,601</u>	<u>\$3,632,111</u>	<u>\$4,242,207</u>	16.80%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
TRANSPORTATION FUND SUMMARY**

	2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
REVENUE:						
LOCAL	\$683,345	\$747,712	\$1,143,248	\$826,985	\$1,022,537	
STATE	1,247,751	1,303,998	1,460,000	1,931,637	1,648,390	
FEDERAL	0	0	0	0	0	
OTHER	0	0	0	0	0	
TOTAL REVENUE:	<u>\$1,931,096</u>	<u>\$2,051,710</u>	<u>\$2,603,248</u>	<u>\$2,758,622</u>	<u>\$2,670,927</u>	-3.18%
EXPENDITURES:						
SALARIES	\$57,603	\$20,118	\$21,000	\$21,420	\$22,000	
BENEFITS	18,673	6,576	7,312	6,600	6,912	
PROF. SERVICES	2,054,384	2,020,885	2,252,242	2,277,293	2,319,611	
SUPPLIES	696	319	700	1,105	900	
CAPITAL OUTLAY	1,020	0	0	0	0	
OTHER	143,856	176,533	240,230	178,779	240,230	
TOTAL EXPENDITURES:	<u>\$2,276,232</u>	<u>\$2,224,431</u>	<u>\$2,521,484</u>	<u>\$2,485,197</u>	<u>\$2,589,653</u>	4.20%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
TRANSPORTATION FUND BUDGET**

		2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
REVENUE							
LOCAL SOURCES:							
40-1111	GENERAL LEVY	\$344,462	\$384,867	\$485,100	\$437,206	\$391,863	
40-1112	1ST PRIOR YR. GEN. LEVY	331,563	357,845	393,148	389,779	423,674	
40-1510	INT. ON INVESTMENTS	7,320	5,000	5,000	0	0	
40-1720	STUDENT FEES	0	0	0	0	0	
40-7140	PERM. TRF. OF INTEREST	0	0	260,000	0	207,000	
	TOTAL LOCAL:	<u>\$683,345</u>	<u>\$747,712</u>	<u>\$1,143,248</u>	<u>\$826,985</u>	<u>\$1,022,537</u>	23.65%
STATE SOURCES:							
40-3001	STATE AID	\$0	\$80,000	\$0	\$0	\$0	
40-3500	REGULAR TRANS AID	741,214	639,528	910,000	675,138	910,000	
40-3510	SPECIAL ED TRANS AID	506,537	584,470	550,000	1,256,499	738,390	
	TOTAL STATE:	<u>\$1,247,751</u>	<u>\$1,303,998</u>	<u>\$1,460,000</u>	<u>\$1,931,637</u>	<u>\$1,648,390</u>	-14.66%
	TOTAL REVENUE:	<u>\$1,931,096</u>	<u>\$2,051,710</u>	<u>\$2,603,248</u>	<u>\$2,758,622</u>	<u>\$2,670,927</u>	-3.18%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
TRANSPORTATION FUND BUDGET**

		2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
EXPENDITURES							
PROGRAM:	2250 SUPPORT SRVCS.						
1000	SALARIES	\$57,603	\$20,118	\$21,000	\$21,420	\$22,000	
2000	BENEFITS	18,673	6,576	7,312	6,600	6,912	
3000	PROF. SERVICES	2,054,384	2,020,885	2,252,242	2,277,293	2,319,611	
4000	SUPPLIES	696	319	700	1,105	900	
5000	CAPITAL OUTLAY	1,020	0	0	0	0	
6000	OTHER	143,856	176,533	240,230	178,779	240,230	
	TOTAL:	<u>\$2,276,232</u>	<u>\$2,224,431</u>	<u>\$2,521,484</u>	<u>\$2,485,197</u>	<u>\$2,589,653</u>	4.20%
	GRAND TOTAL:	<u>\$2,276,232</u>	<u>\$2,224,431</u>	<u>\$2,521,484</u>	<u>\$2,485,197</u>	<u>\$2,589,653</u>	4.20%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
IL MUNICIPAL RETIREMENT/FICA FUND BUDGET**

	2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
REVENUE:						
50-1111 GENERAL LEVY - IMRF	\$105,747	\$103,344	\$242,550	\$110,572	\$96,704	
50-1112 1ST PRIOR YR. GEN. LEVY - IMRF	29,961	109,855	115,710	104,663	109,449	
50-1131 GENERAL LEVY - SEDOL	0	0	25,939	0	24,856	
50-1132 1ST PRIOR YR. GEN. LEVY - SEDC	0	0	26,998	0	28,245	
50-1151 GENERAL LEVY - FICA	105,747	103,344	166,797	110,572	96,704	
50-1152 1ST PRIOR YR. GEN. LEVY - FICA	29,961	109,855	108,402	104,663	109,449	
50-1230 C.P.P.R.T.	10,000	10,000	0	0	0	
50-1510 EARNED INTEREST	607	0	0	0	0	
50-7140 PERM. TRF. OF INTEREST	0	0	450,000	450,000	850,000	
50-3001 GENERAL STATE AID	500,000	390,000	0	0	0	
TOTAL REVENUE:	\$782,023	\$826,398	\$1,136,396	\$880,470	\$1,315,407	49.40%
EXPENDITURES:						
50-2120 IMRF/FICA-MEDICARE	\$592,008	\$902,907	\$961,440	\$1,014,868	\$1,159,092	
50-4100 CONTINGENCY	0	0	0	0	0	
TOTAL EXPENDITURES:	\$592,008	\$902,907	\$961,440	\$1,014,868	\$1,159,092	14.21%

2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
SITE & CONSTRUCTION - CAPITAL IMPROVEMENT
FUND SUMMARY

	2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
REVENUE:						
LOCAL	\$101,394	\$42,172,473	\$0	\$1,143,028	\$0	
STATE	0	0	0	0	0	
FEDERAL	0	0	0	0	0	
OTHER	0	0	0	0	0	
TOTAL REVENUE:	<u>\$101,394</u>	<u>\$42,172,473</u>	<u>\$0</u>	<u>\$1,143,028</u>	<u>\$0</u>	-100.00%
EXPENDITURES:						
SALARIES	\$0	\$0	\$0	\$0	\$0	
BENEFITS	\$0	\$0	\$0	\$0	\$0	
PROF. SERVICES	\$1,667,623	\$1,004,177	\$1,035,000	\$1,925,062	\$30,000	
SUPPLIES	\$0	\$0	\$0	\$0	\$0	
CAPITAL OUTLAY	\$557,755	\$11,227,520	\$12,025,000	\$10,093,112	\$8,200,000	
OTHER	\$0	\$677	\$4,000,000	\$32,629	\$568,441	
TOTAL EXPENDITURES:	<u>\$2,225,378</u>	<u>\$12,232,374</u>	<u>\$17,060,000</u>	<u>\$12,050,803</u>	<u>\$8,798,441</u>	-26.99%

2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
SITE & CONSTRUCTION - CAPITAL IMPROVEMENT
FUND BUDGET

		2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
REVENUE							
LOCAL SOURCES:							
60-1510	INT. ON INVESTMENTS	\$101,394	\$0	\$0	\$1,143,028	\$0	
60-1971	BOND SALE PROCEEDS	0	42,172,473	0	0	0	
TOTAL LOCAL:		<u>\$101,394</u>	<u>\$42,172,473</u>	<u>\$0</u>	<u>\$1,143,028</u>	<u>\$0</u>	-100.00%
STATE SOURCES:							
60-3001	STATE AID	\$0	\$0	\$0	\$0	\$0	
TOTAL STATE:		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	0.00%
TOTAL REVENUE:		<u>\$101,394</u>	<u>\$42,172,473</u>	<u>\$0</u>	<u>\$1,143,028</u>	<u>\$0</u>	-100.00%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
SITE & CONSTRUCTION - CAPITAL IMPROVEMENT
FUND BUDGET**

		2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
EXPENDITURES							
PROGRAM:	2530 FAC. ACQUISITION AND CONSTR.						
1000	SALARIES	\$0	\$0	\$0	\$0	\$0	
2000	BENEFITS	0	0	0	0	0	
3000	PROF. SERVICES	1,634,815	1,004,177	1,000,000	1,925,062	30,000	
4000	SUPPLIES	0	0	0	0	0	
5000	CAPITAL OUTLAY	557,755	11,226,300	12,025,000	10,093,112	8,200,000	
6000	OTHER	0	677	4,000,000	32,629	568,441	
	TOTAL:	\$2,192,570	\$12,231,154	\$17,025,000	\$12,050,803	\$8,798,441	-26.99%
PROGRAM:	2535 BLDG. ACQUISITION AND IMPRVMT.						
1000	SALARIES	\$0	\$0	\$0	\$0	\$0	
2000	BENEFITS	0	0	0	0	0	
3000	PROF. SERVICES	32,808	0	35,000	0	0	
4000	SUPPLIES	0	0	0	0	0	
5000	CAPITAL OUTLAY	0	1,220	0	0	0	
6000	OTHER	0	0	0	0	0	
	TOTAL:	\$32,808	\$1,220	\$35,000	\$0	\$0	#DIV/0!
	GRAND TOTAL:	\$2,225,378	\$12,232,374	\$17,060,000	\$12,050,803	\$8,798,441	-26.99%

**2007-2008
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
WORKING CASH FUND BUDGET**

	2004-2005 ACTUAL	2005-2006 ACTUAL	2006-2007 ADOPTED	2006-2007 PROJECTED	2007-2008 BUDGET	% INC. (DEC.)
REVENUE:						
70-1111 GENERAL LEVY	\$128,781	\$148,483	\$146,056	\$0	\$163,503	
70-1112 1ST PRIOR YR. GEN. LEVY	82,891	133,784	152,017	150,378	0	
70-1510 EARNED INTEREST	24,074	1,032,085	1,200,000	0	0	
70-7900 OTHER SOURCES	0	0	0	0	0	
TOTAL REVENUE:	\$235,746	\$1,314,352	\$1,498,073	\$150,378	\$163,503	8.73%
EXPENDITURES:						
70-8110 TRANSFER OF INTEREST	\$0	\$0	\$850,000	\$0	\$0	
70-8180 ABATEMENT	0	0	0	0	0	
TOTAL EXPENDITURES:	\$0	\$0	\$850,000	\$0	\$0	#DIV/0!

COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
REVENUE LINE ITEM BUDGET
2007-2008

Account	Description	FY05 Final	FY06 Final	FY07 Final Budget	FY07 Final	Budget Fiscal 2008	% Inc. (Dec.)
10-1000	Local	0	0	0	0	0	100.00%
10-1111	Tax Levy-current Year/ed	6,796,050	7,573,809	8,020,860	8,209,048	8,525,602	3.86%
10-1112	Tax Levy-prior Year/ed	6,654,228	7,060,097	7,532,462	7,670,462	8,159,255	6.37%
10-1121	Tax Levy-current Yr/tort	65,961	71,272	64,214	77,528	68,741	-11.33%
10-1122	Tax Levy-prior Yr/tort	29,961	68,524	66,835	72,181	77,674	7.61%
10-1141	Tax Levy-curren Yr/spec Ed	37,692	65,332	58,548	74,986	65,246	-12.99%
10-1142	Tax Levy-prior Yr/spec Ed	30,959	39,156	60,938	66,166	70,612	6.72%
10-1230	Corp Prop Replacement Tax	92,979	116,131	103,110	146,957	106,317	-27.65%
10-1290	Payment in Lieu of Taxes	2,500	0	0	108,972	0	-100.00%
10-1311	Regular Tuition	2,424	288	0	2,257	0	-100.00%
10-1321	Summer School Tuition	46,685	43,400	47,000	52,469	48,410	-7.74%
10-1510	Investment Earnings	100,424	60,000	0	983,421	871,832	-11.35%
10-1611	Student Lunch	448,978	469,779	464,000	500,967	493,580	-1.47%
10-1612	Student Breakfast	0	0	1,500	0	5,806	100.00%
10-1620	Adult Lunch	13,057	14,118	80,000	7,556	81,296	975.91%
10-1689	Food Service-westlake	0	0	0	0	0	100.00%
10-1690	Food Service-other	0	0	0	0	0	100.00%
10-1711	Pupil-athletic Admissions	0	0	0	0	0	100.00%
10-1719	Pupil-other Admissions	0	0	0	0	0	100.00%
10-1720	Extra Curr - sports	48,892	55,233	50,000	64,410	50,000	-22.37%
10-1721	Extra Curr - activities	12,397	9,095	9,500	12,500	16,000	28.00%
10-1722	Ex. Curr.-Band/Chorus	0	0	0	150	0	-100.00%
10-1723	Science Olympiad	0	0	0	5,843	1,200	-79.46%
10-1730	Pupil Activities-pe Uniforms	15	113	0	0	0	100.00%
10-1770	Fee for Novels - PC	0	0	0	1,320	8,946	577.73%
10-1774	Fee for Novels - MS	0	0	0	16,484	35,448	115.04%
10-1778	Fee for Novels - FS	0	0	0	8,920	16,860	89.01%
10-1790	Lost/damaged Books	(126)	0	0	0	0	100.00%
10-1791	Pupil Activities-yearbook	18	0	0	0	0	100.00%
10-1880	Textbooks-PC	0	0	0	19,375	43,250	123.23%
10-1881	Textbooks-Prior Years	7,615	5,747	3,000	5,941	4,000	-32.67%
10-1882	Textbooks-PV	41,871	40,614	45,000	26,885	26,625	-0.97%
10-1883	Textbooks-AV	22,568	21,026	25,000	21,071	30,937	46.82%
10-1884	Textbooks-MS	50,595	57,933	55,000	44,170	52,750	19.42%
10-1885	Textbooks-WV	24,434	20,250	26,000	20,829	27,188	30.53%
10-1886	Textbooks-MV	26,225	20,569	29,000	28,066	30,312	8.00%
10-1887	Textbooks-SS	1,522	539	1,500	0	0	100.00%
10-1888	Textbooks-FS	37,815	44,970	40,000	42,544	52,688	23.84%
10-1889	Textbooks-Other	0	0	0	0	0	100.00%
10-1910	Classroom Rent SEDOL	92,524	2,600	0	0	0	100.00%
10-1920	PTF/PTO Donations	32,949	0	0	0	0	100.00%
10-1930	Developer Donations	0	0	0	0	0	100.00%
10-1950	Refund Of Prior Year Exp.	385	20,327	0	19,681	5,000	-74.59%
10-1960	Permanent Transfer Acct	0	0	0	0	0	100.00%
10-1971	Bond Sale Proceeds	0	0	0	0	0	100.00%
10-1990	Technology-PC	217	675	0	19,325	43,250	123.80%
10-1991	Technology-Prior Years	7,615	5,747	3,000	6,031	4,000	-33.68%
10-1992	Technology-PV	41,921	40,489	46,000	26,457	26,625	0.63%
10-1993	Technology-AV	22,568	20,901	25,000	20,981	30,937	47.45%
10-1994	Technology-MS	50,595	57,933	55,000	44,094	52,750	19.63%
10-1995	Technology-WV	24,434	20,450	26,000	20,767	27,188	30.92%
10-1996	Technology-MV	26,225	20,569	29,000	28,108	30,312	7.84%
10-1997	Technology-SS	1,072	539	1,000	63	0	-100.00%
10-1998	Technology-FS	38,114	44,970	40,000	42,524	52,688	23.90%
10-1999	Other Local Revenue	281	6,310	1,000	1,233	1,000	-18.90%
10-2000	Flow-thru	0	5,042	0	0	0	100.00%
10-2100	State Sources/flow-thru	0	0	0	43,980	0	-100.00%
10-2201	Federal Source/flow-thru	0	0	0	0	0	100.00%
10-3000	State	0	0	0	0	0	100.00%
10-3001	General State Aid	6,833,245	6,807,988	7,160,365	7,530,001	7,887,952	4.75%
10-3002	General St Aid/hold Harmless	0	0	0	0	0	100.00%
10-3003	General St Aid/adequate	0	0	0	0	0	100.00%
10-3025	State Aid Interest	0	0	0	0	0	100.00%
10-3098	Low Income Supplemental	0	0	0	0	0	100.00%
10-3100	SpEd - Priv Tuition	41,656	82,994	70,000	187,184	125,000	-33.22%
10-3105	SpEd - Extraordinary	400,957	444,468	469,000	581,353	469,000	-19.33%
10-3110	SpEd - Personnel	710,900	587,395	735,000	992,790	722,730	-27.20%
10-3120	SpEd-Orphan-Indivi	4,511	8,247	4,000	2,285	4,000	75.05%
10-3130	SpEd -Orphan-Summer	0	0	0	0	0	100.00%
10-3140	SpEd - REI	0	0	0	0	0	100.00%
10-3145	SpEd - Summer School	10,623	9,136	9,000	3,260	9,000	176.07%

COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
REVENUE LINE ITEM BUDGET
2007-2008

Account	Description	FY05 Final	FY06 Final	FY07 Final Budget	FY07 Final	Budget Fiscal 2008	% Inc. (Dec.)
10-3305	Bilingual Ed - T.P.I.	43,613	80,933	79,000	136,043	84,095	-38.18%
10-3310	Bilingual Ed - T.B.E.	3,360	0	0	0	0	100.00%
10-3350	Gifted Education	0	0	0	0	0	100.00%
10-3360	Lunch & Breakfast - State Aid	6,465	10,234	5,000	10,344	5,000	-51.66%
10-3365	School Breakfast Incent	15,003	335	11,000	904	1,000	10.62%
10-3610	Professional Development	0	0	0	0	0	100.00%
10-3620	Certificate Renewal-lpdc	0	0	0	0	0	100.00%
10-3640	Sip/block Grant	0	0	0	0	0	100.00%
10-3651	National Board Certification	0	2,896	0	3,000	0	-100.00%
10-3660	Scientific Literacy	0	0	0	0	0	100.00%
10-3665	Drug Educ. Initiative	0	0	0	0	0	100.00%
10-3705	Early Childhood	96,112	100,212	100,000	92,443	103,000	11.42%
10-3715	Reading Improvement	141,818	148,545	145,811	141,909	150,185	5.83%
10-3735	Report Cards	0	0	0	0	0	100.00%
10-3740	Criminal Background Investig.	0	0	0	0	0	100.00%
10-3775	ADA/Safety Education	0	123,397	100,000	145,656	150,000	2.98%
10-3791	Museum In The Classroom	0	0	0	0	0	100.00%
10-3792	Tech-Closing the Gap	0	0	0	0	0	100.00%
10-3794	Tech-integration Program	0	0	0	0	0	100.00%
10-3800	State Library Grant	2,885	2,943	3,000	0	3,500	100.00%
10-3999	Other State Aid	0	11,333	0	2,907	0	-100.00%
10-4000	Federal	0	0	0	0	0	100.00%
10-4100	Title V Innov Prog	21,187	8,072	5,606	8,569	5,606	-34.58%
10-4110	Class Size Reduc(now Title II	0	0	0	0	0	100.00%
10-4210	Free Lunch Reimbursement	170,497	182,539	170,000	267,263	180,000	-32.65%
10-4211	Lunch Reimbursement	0	0	0	0	0	100.00%
10-4215	Milk Reimbursement	0	0	0	0	0	100.00%
10-4220	Breakfast Reimbursement	17,399	21,757	20,000	34,666	23,000	-33.65%
10-4250	Commodity Credit Pmt.	0	0	0	418	0	-100.00%
10-4300	Title I Improv Acad Achiev	131,809	126,561	109,395	146,933	109,395	-25.55%
10-4400	Title IV Safe/Drug Free Sch	14,656	13,724	8,817	10,413	8,817	-15.33%
10-4620	Idea	23,006	40,212	32,027	0	32,027	100.00%
10-4625	Room & Board	136,433	202,159	35,738	79,108	35,738	-54.82%
10-4905	Title III - Immigrant Education Pro	19,120	16,235	10,625	11,000	10,625	-3.41%
10-4909	Title III - English Language Acquis	32,219	66,930	32,800	76,427	45,000	-41.12%
10-4930	Title II	0	0	0	0	0	100.00%
10-4932	Title II-Teacher Quality	87,401	91,268	88,519	65,620	88,519	34.90%
10-4971	Title IID: Technology	3,678	2,383	3,500	0	2,000	100.00%
10-4972	NCLB	35,270	0	0	0	0	100.00%
10-4991	Admin. Outreach Reimb.	40,151	18,286	40,000	80,993	60,000	-25.92%
10-4992	Fee for Service Reimb.	65,972	74,741	30,000	40,180	50,000	24.44%
10-4995	Hurricane Emergency Relief Act	0	13,000	0	6,500	0	-100.00%
10-4999	Other Federal Aid	0	10,857	500	0	0	100.00%
10-7110	Perm. Trf. W/C-Abatement	0	0	0	0	176,323	100.00%
10-7120	Perm. Trf. W/C Interest	0	0	56,000	0	0	100.00%
10-7140	Permanent Transfer of Interest	0	0	0	0	0	100.00%
10-7310	Sale Of Equipment	0	0	0	0	0	100.00%
20-0127	Due from Westlake	0	0	0	0	0	100.00%
20-0402	P/R Withholdings-R	0	0	0	0	0	100.00%
20-0455	Annuity Payable-R	0	0	0	0	0	100.00%
20-0456	Insurance Payable-R	0	0	0	0	0	100.00%
20-1000	Local	0	0	0	0	0	100.00%
20-1111	Tax Levy-current Year	1,434,384	1,459,883	1,573,879	1,530,221	1,633,087	6.72%
20-1112	Tax Levy-prior Year	1,379,182	1,490,115	1,638,119	1,478,513	1,521,696	2.92%
20-1510	Investment Earnings	59,310	50,000	0	0	0	100.00%
20-1910	Rental Property-westlake	138,333	0	0	0	0	100.00%
20-1911	Building Rental	138,333	1,715	0	76,150	40,000	-47.47%
20-1920	Ptf/pto Donations	0	0	0	0	0	100.00%
20-1930	Developer Donations	936,775	481,105	250,000	58,373	257,500	341.13%
20-1950	Refund Of Prior Year Exp.	45	0	0	0	0	100.00%
20-1960	Permanent Transfer Acct.	0	0	0	0	0	100.00%
20-1971	Bond Sale Proceeds	0	0	0	0	0	100.00%
20-1990	Other Local Revenue	87,545	82,988	0	1,598	0	-100.00%
20-3000	State	0	0	0	0	0	100.00%
20-3112	Supplemental State Aid	0	0	0	0	0	100.00%
20-3775	ADA Safety & Educ Block Grant	104,354	0	0	0	0	100.00%
20-3925	School Infrastructure Maint.	0	0	0	0	0	100.00%
20-3999	Other State Aide	0	0	0	0	0	100.00%
20-4000	Federal	0	0	0	0	0	100.00%
20-4999	Other Federal Aide	0	0	0	0	0	100.00%
20-7140	Permanent Trf Of Interest	0	0	0	0	60,000	100.00%

COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
REVENUE LINE ITEM BUDGET
2007-2008

Account	Description	FY05 Final	FY06 Final	FY07 Final Budget	FY07 Final	Budget Fiscal 2008	% Inc. (Dec.)
20-7320	Sale of Buildings & Grounds	0	1,837,898	0	0	0	100.00%
30-1000	Local	0	0	0	0	0	100.00%
30-1111	Tax Levy-current Year	1,424,961	1,938,591	2,055,469	2,131,379	2,284,379	7.18%
30-1112	Tax Levy-prior Year	1,396,829	1,480,325	1,935,758	1,963,330	2,118,370	7.90%
30-1510	Investment Earnings	25,524	667,429	0	0	0	100.00%
30-1950	Refund Of Prior Year Exp.	0	0	0	0	0	100.00%
30-1990	Other Local Revenue	0	2,471	0	0	0	100.00%
40-0402	P/R Withholdings-R	0	0	0	0	0	100.00%
40-0455	Annuity Payable-R	0	0	0	0	0	100.00%
40-0456	Insurance Payable-R	0	0	0	0	0	100.00%
40-1000	Local	0	0	0	0	0	100.00%
40-1111	Tax Levy-current Year	344,462	384,867	485,100	437,206	391,863	-10.37%
40-1112	Tax Levy-prior Year	331,563	357,845	393,148	389,779	423,674	8.70%
40-1510	Investment Earnings	7,320	5,000	5,000	0	0	100.00%
40-1720	Field Trip-extra Curr Fees	0	0	0	0	0	100.00%
40-1930	Sale Of Fixed Assets	0	0	0	0	0	100.00%
40-1950	Refund Of Prior Year Exp.	0	0	0	0	0	100.00%
40-1960	Permanent Transfer Acct.	0	0	0	0	0	100.00%
40-1990	Other Local Revenue	0	0	0	0	0	100.00%
40-3000	State	0	0	0	0	0	100.00%
40-3001	General State Aid	0	80,000	0	0	0	100.00%
40-3500	Regular Aid	741,214	639,528	910,000	675,138	910,000	34.79%
40-3510	Special Education Aid	506,537	584,470	550,000	1,256,499	738,390	-41.23%
40-7140	Permanent Trf Of Interest	0	0	260,000	0	207,000	100.00%
50-1000	Local	0	0	0	0	0	100.00%
50-1111	Tax Levy-current Yr-imrf	105,747	103,344	242,550	110,572	96,704	-12.54%
50-1112	Tax Levy-prior Yr-imrf	29,961	109,855	115,710	104,663	109,449	4.57%
50-1131	Tax Levy-curr Yr-sedol-imrf	0	0	25,939	0	24,856	100.00%
50-1132	Tax Levy-prior Yr-sedol-imrf	0	0	26,998	0	28,245	100.00%
50-1151	Tax Levy-current Yr-ss	105,747	103,344	166,797	110,572	96,704	-12.54%
50-1152	Tax Levy-prior Year-ss	29,961	109,855	108,402	104,663	109,449	4.57%
50-1230	Corp Prop Replacement Tax	10,000	10,000	0	0	0	100.00%
50-1510	Investment Earnings	607	0	0	0	0	100.00%
50-1950	Refund Of Prior Year Exp	0	0	0	0	0	100.00%
50-1990	Other Local Revenue	0	5	0	0	0	100.00%
50-3001	General State Aid	500,000	390,000	0	0	0	100.00%
50-7140	Permanent Trf Of Interest	0	0	450,000	450,000	850,000	88.89%
60-1000	Local	0	0	0	0	0	100.00%
60-1510	Investment Earnings	101,394	0	0	1,143,028	0	-100.00%
60-1920	Developer Donations	0	0	0	0	0	100.00%
60-1950	Refund Of Prior Year Exp	0	0	0	0	0	100.00%
60-1971	Bond Sale Proceeds	0	42,172,473	0	0	0	100.00%
60-1990	Other Local Revenue	0	0	0	0	0	100.00%
60-3990	Capital Development Board	0	0	0	0	0	100.00%
70-1000	Local	0	0	0	0	0	100.00%
70-1111	Tax Levy-current Year	128,781	148,483	146,056	0	163,503	100.00%
70-1112	Tax Levy-prior Year	82,891	133,784	152,017	150,378	0	-100.00%
70-1510	Investment Earnings	24,074	1,032,085	1,200,000	0	0	100.00%
70-7900	Other Sources	0	0	0	0	0	100.00%
80-1000	Local	0	0	0	0	0	100.00%
80-1121	Tax Levy-current Year	0	0	0	0	0	100.00%
80-1122	Tax Levy-prior Year	0	0	0	0	0	100.00%
80-1510	Investment Earnings	0	0	0	0	0	100.00%
80-1950	Refund Of Prior Year Exp	0	0	0	0	0	100.00%
80-1960	Permanant Transfer Account	0	0	0	0	0	100.00%
		34,220,419	81,271,785	39,235,112	41,394,953	41,850,706	1.10%

COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
EXPENDITURE LINE ITEMS
2007-2008

Account	Description	FY05 Final	FY06 Final	Budget Fiscal 2007	FY07 Final	Budget Fiscal 2008	% Inc. (Dec.)
10-1110-000-01	Classroom	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1110-112-01	Teachers Salaries	6,040,231	6,387,958	0	79,027	90,000	13.89%
10-1110-112-01-4932	Teachers Salaries:TII	71,574	0	0	0	0	100.00%
10-1110-112-01-4995	Teachers Salaries:HERA	0	0	0	19,500	0	-100.00%
10-1110-112-02	Teachers Salaries - PV	0	0	1,165,709	1,148,625	699,150	-39.13%
10-1110-112-03	Teachers Salaries - AV	0	0	851,258	820,408	825,178	0.58%
10-1110-112-04	Teachers Salaries - MS	0	0	1,322,581	1,641,679	1,306,240	-20.43%
10-1110-112-05	Teachers Salaries - WV	0	0	786,847	793,769	750,226	-5.49%
10-1110-112-06	Teachers Salaries - MV	0	0	762,146	743,860	757,464	1.83%
10-1110-112-08	Teachers Salaries - FS	0	0	1,623,790	1,683,802	1,512,769	-10.16%
10-1110-112-10	Teachers Salaries - PC	0	0	0	0	1,218,310	100.00%
10-1110-114-01	Support salaries	185,067	186,444	0	16,949	0	-100.00%
10-1110-122-01	Teacher Substitutes	295,104	407,201	450,000	419,584	500,000	19.17%
10-1110-126-01	Other Clerical Salaries/subs	10,947	12,860	12,000	14,551	12,000	-17.53%
		6,602,923	6,994,463	6,974,331	7,381,754	7,671,337	3.92%
10-1110-211-01	TRS Benefits	42,303	44,438	0	2,274	26,000	1043.36%
10-1110-211-02	TRS Benefits - PV	0	0	7,897	7,424	4,457	-39.96%
10-1110-211-03	TRS Benefits - AV	0	0	5,655	5,342	5,334	-0.15%
10-1110-211-04	TRS Benefits - MS	0	0	8,927	10,515	8,307	-21.00%
10-1110-211-05	TRS Benefits - WV	0	0	5,342	5,237	4,753	-9.24%
10-1110-211-06	TRS Benefits - MV	0	0	5,372	4,887	4,868	-0.39%
10-1110-211-08	TRS Benefits - FS	0	0	10,733	10,919	9,723	-10.95%
10-1110-211-10	TRS Benefits - PC	0	0	0	0	7,705	100.00%
10-1110-212-01	Teacher Benefits	857,594	910,693	0	(75)	0	100.00%
10-1110-212-01-4932	Teacher Benefits:TII	6,292	0	0	0	0	100.00%
10-1110-212-02	Teachers Benefits - PV	0	0	195,903	166,358	69,212	-58.40%
10-1110-212-03	Teachers Benefits - AV	0	0	123,728	106,758	94,380	-11.59%
10-1110-212-04	Teachers Benefits - MS	0	0	216,524	215,626	125,840	-41.64%
10-1110-212-05	Teachers Benefits - WV	0	0	134,039	107,090	69,212	-35.37%
10-1110-212-06	Teachers Benefits - MV	0	0	134,039	109,270	81,796	-25.14%
10-1110-212-08	Teachers Benefits - FS	0	0	226,835	209,269	163,592	-21.83%
10-1110-212-10	Teachers Benefits - PC	0	0	0	0	110,110	100.00%
10-1110-213-01	TRSF	10,935	732	4,266	0	0	100.00%
10-1110-214-01	Aide Benefits	36,338	37,616	0	358	0	-100.00%
10-1110-221-01	Teacher Life Insurance	688	0	4,200	3,836	4,200	9.49%
10-1110-221-02	Teacher Life Insurance-PV	0	0	188	0	0	100.00%
10-1110-221-03	Teacher Life Insurance-AV	0	0	0	0	0	100.00%
10-1110-221-04	Teacher Life Insurance-MS	0	0	0	0	0	100.00%
10-1110-221-05	Teacher Life Insurance-WV	0	0	0	0	0	100.00%
10-1110-221-06	Teacher Life Insurance-MV	0	0	0	0	0	100.00%
10-1110-221-08	Teacher Life Insurance-FS	0	0	0	0	0	100.00%
10-1110-221-10	Teacher Life Insurance-PC	0	0	0	0	0	100.00%
10-1110-222-01	TRS Health Insurance	90,239	108,331	0	6,729	1,323	-80.34%
10-1110-222-02	THIS Insurance - PV	0	0	19,063	17,920	11,295	-36.97%
10-1110-222-03	THIS Insurance - AV	0	0	13,650	12,894	13,518	4.84%
10-1110-222-04	THIS Insurance - MS	0	0	21,547	25,383	20,050	-21.01%
10-1110-222-05	THIS Insurance - WV	0	0	12,982	12,642	12,046	-4.71%
10-1110-222-06	THIS Insurance - MV	0	0	12,547	11,796	11,750	-0.39%
10-1110-222-08	THIS Insurance - FS	0	0	25,909	26,355	23,470	-10.95%
10-1110-222-10	THIS Insurance - PC	0	0	0	0	19,528	100.00%
10-1110-224-01	Aide Life Insurance	61	0	330	330	0	-100.00%
		1,044,450	1,101,810	1,189,676	1,079,137	902,469	-16.37%
10-1110-323-01	Purch. Svc.-repair	0	0	0	0	0	100.00%
10-1110-323-02	Purch. Svc.-repair-PV	474	0	0	31	150	383.87%
10-1110-323-03	Purch. Svc.-repair-AV	282	346	0	0	150	100.00%
10-1110-323-04	Purch. Svc.-repair-MS	7,000	0	0	0	0	100.00%
10-1110-323-05	Purch. Svc.-repair-WV	76	286	0	0	150	100.00%
10-1110-323-06	Purch. Svc.-repair-MV	0	0	0	306	150	-50.98%
10-1110-323-08	Purch. Svc.-repair-FS	0	0	0	107	0	-100.00%
10-1110-323-10	Purch. Svc.-repair-PC	0	0	0	0	0	100.00%
10-1110-324-01	Purch. Svc.-other	182	0	0	0	0	100.00%
10-1110-324-02	Purch. Svc.-other-PV	0	0	0	0	0	100.00%
10-1110-324-03	Purch. Svc.-other-AV	0	0	0	0	0	100.00%
10-1110-324-04	Purch. Svc.-other-MS	0	0	0	0	0	100.00%
10-1110-324-05	Purch. Svc.-other-WV	0	0	0	185	0	-100.00%
10-1110-324-06	Purch. Svc.-other-MV	0	0	0	0	0	100.00%
10-1110-324-08	Purch. Svc.-other-FS	0	0	0	0	0	100.00%
10-1110-324-10	Purch. Svc.-other-PC	0	0	0	0	0	100.00%
10-1110-325-01	Purch Svc-lease	0	0	0	451	0	-100.00%
10-1110-325-02	Copier/Printer - PV	30,248	50,376	50,376	55,666	0	-100.00%
10-1110-325-03	Copier/Printer - AV	16,648	18,541	21,172	22,633	0	-100.00%
10-1110-325-04	Copier/Printer - MS	27,749	31,175	55,767	52,800	0	-100.00%

COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
EXPENDITURE LINE ITEMS
2007-2008

Account	Description	FY05 Final	FY06 Final	Budget Fiscal 2007	FY07 Final	Budget Fiscal 2008	% Inc. (Dec.)
10-1110-325-05	Copier/Printer - WV	15,993	18,541	12,828	19,769	0	-100.00%
10-1110-325-06	Copier/Printer - MV	21,773	48,876	20,070	65,867	0	-100.00%
10-1110-325-08	Copier/Printer - FS	26,400	26,400	26,400	31,240	0	-100.00%
10-1110-325-10	Copier/Printer - PC	0	0	0	0	0	100.00%
		146,825	194,541	186,613	249,055	600	-99.76%
10-1110-405-04	Supplies-drama-MS	0	0	0	0	0	100.00%
10-1110-405-08	Supplies-drama-FS	0	0	0	0	0	100.00%
10-1110-405-10	Supplies-drama-PC	0	0	0	0	0	100.00%
10-1110-410-00	Classroom Supplies	0	0	0	0	0	100.00%
10-1110-410-01	Supplies-Classroom	1,578	153	1,000	(201)	0	100.00%
10-1110-410-02	Supplies-Classroom	33,049	27,696	30,000	36,760	17,400	-52.67%
10-1110-410-03	Supplies-Classroom	16,837	17,287	20,000	19,402	18,800	-3.10%
10-1110-410-04	Supplies-Classroom	37,711	16,944	30,000	31,854	28,000	-12.10%
10-1110-410-05	Supplies-Classroom	20,894	17,405	20,000	18,047	17,400	-3.59%
10-1110-410-06	Supplies-Classroom	19,241	19,559	20,000	17,609	18,800	6.76%
10-1110-410-08	Supplies-Classroom	39,406	18,937	30,000	19,636	22,500	14.59%
10-1110-410-10	Supplies-Classroom	0	0	0	0	10,000	100.00%
10-1110-411-01	Copy Paper	6,769	0	0	0	0	100.00%
10-1110-411-02	Copy Paper	3,633	0	0	0	0	100.00%
10-1110-411-03	Copy Paper	2,590	0	0	0	0	100.00%
10-1110-411-04	Copy Paper	3,923	0	0	0	0	100.00%
10-1110-411-05	Copy Paper	2,728	0	0	0	0	100.00%
10-1110-411-06	Copy Paper	2,804	0	0	0	0	100.00%
10-1110-411-08	Copy Paper	4,246	0	0	0	0	100.00%
10-1110-411-10	Copy Paper	4,246	0	0	0	0	100.00%
10-1110-412-02	Workbooks	13,725	13,842	13,000	16,573	8,000	-51.73%
10-1110-412-03	Workbooks	1,571	2,639	6,000	4,216	15,000	255.79%
10-1110-412-04	Workbooks	5,211	2,500	6,000	2,060	7,500	264.08%
10-1110-412-05	Workbooks	13,177	12,706	13,000	12,980	16,000	23.27%
10-1110-412-06	Workbooks	5,301	3,806	6,000	4,153	18,000	333.42%
10-1110-412-08	Workbooks	5,655	5,059	6,000	2,847	11,000	286.37%
10-1110-412-10	Workbooks	0	0	0	0	0	100.00%
10-1110-413-01	Supplies-Tech Consumables	0	75	0	0	0	100.00%
10-1110-413-02	Supplies-Tech Consumables	1,091	592	1,200	2,624	1,400	-46.65%
10-1110-413-03	Supplies-Tech Consumables	1,282	419	1,200	1,154	1,400	21.32%
10-1110-413-04	Supplies-Tech Consumables	1,537	3,246	1,200	876	1,500	71.23%
10-1110-413-05	Supplies-Tech Consumables	1,848	2,235	1,200	736	1,400	90.22%
10-1110-413-06	Supplies-Tech Consumables	3,890	2,959	1,200	1,378	1,400	1.60%
10-1110-413-07	Supplies-Tech Consumables	0	0	1,200	0	0	100.00%
10-1110-413-08	Supplies-Tech Consumables	0	583	1,200	575	800	39.13%
10-1110-413-10	Supplies-Tech Consumables	0	0	0	0	2,000	100.00%
10-1110-415-04	Supplies-Science	1,545	2,476	2,000	2,744	2,500	-8.89%
10-1110-415-08	Supplies-Science	0	0	0	0	0	100.00%
10-1110-415-10	Supplies-Science	0	0	0	0	0	100.00%
10-1110-420-01	Textbooks	3,497	0	0	0	0	100.00%
10-1110-420-02	Textbooks	12,939	14,242	14,000	7,957	5,000	-37.16%
10-1110-420-03	Textbooks	21,234	20,857	12,000	11,092	1,000	-90.98%
10-1110-420-04	Textbooks	12,107	12,413	14,000	12,009	20,000	66.54%
10-1110-420-05	Textbooks	0	829	12,000	1,060	2,000	88.68%
10-1110-420-06	Textbooks	11,716	8,748	12,000	14,003	0	-100.00%
10-1110-420-07	Textbooks	89,408	9,305	0	0	0	100.00%
10-1110-420-08	Textbooks	3,148	5,641	12,000	3,593	12,000	233.98%
10-1110-420-10	Textbooks	0	0	0	0	0	100.00%
10-1110-421-04	Novels - MS	0	31,304	36,200	38,399	34,000	-11.46%
10-1110-421-08	Novels - FS	0	0	15,000	15,351	15,000	-2.29%
10-1110-421-10	Novels - PC	0	0	0	0	15,000	100.00%
10-1110-422-01	Magazines	0	0	0	0	0	100.00%
10-1110-422-02	Magazines	1,154	1,172	1,000	2,085	500	-76.02%
10-1110-422-03	Magazines	0	20	1,000	34	500	1370.59%
10-1110-422-04	Magazines	0	753	1,000	785	1,000	27.39%
10-1110-422-05	Magazines	0	0	1,000	0	1,000	100.00%
10-1110-422-06	Magazines	0	0	1,000	0	300	100.00%
10-1110-422-08	Magazines	0	25	1,000	676	700	3.55%
10-1110-422-10	Magazines	0	0	0	0	700	100.00%
10-1110-424-04	Supplies-computer	0	0	0	0	0	100.00%
		410,691	276,427	344,600	303,067	329,500	8.72%
10-1110-541-01	Equipment-replacement	18,823	0	20,000	21,475	15,000	-30.15%
10-1110-541-02	Equipment-replacement	0	0	0	0	500	100.00%
10-1110-541-03	Equipment-replacement	0	652	0	0	500	100.00%
10-1110-541-04	Equipment-replacement	2,720	0	0	0	500	100.00%
10-1110-541-05	Equipment-replacement	0	0	0	0	500	100.00%
10-1110-541-06	Equipment-replacement	0	0	0	0	500	100.00%
10-1110-541-08	Equipment-replacement	12,191	0	0	0	500	100.00%

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10-1110-541-10	Equipment-replacement	0	0	0	0	0	100.00%
10-1110-542-01	Equip-addl	6,024	21,112	50,000	20,392	40,000	96.16%
10-1110-542-02	Equip-addl-capital Outlay	2,732	0	0	0	500	100.00%
10-1110-542-03	Equip-addl-capital Outlay	0	1,326	0	622	500	-19.61%
10-1110-542-04	Equip-addl Capital Outlay	4,475	4,061	0	0	500	100.00%
10-1110-542-05	Equip-addl-capital Outlay	0	0	0	0	500	100.00%
10-1110-542-06	Equip-addl-capital Outlay	0	0	0	725	500	-31.03%
10-1110-542-08	Equip-addl-capital Outlay	5,116	0	0	730	500	-31.51%
10-1110-542-10	Equip-addl-capital Outlay	0	0	0	0	0	100.00%
		52,081	27,151	70,000	43,944	61,000	38.81%
10-1110-600-01	Other Expenses	0	1,100	0	0	0	100.00%
10-1110-600-02	Other Expenses	0	0	1,000	0	1,000	100.00%
10-1110-600-03	Other Expenses	0	0	1,000	0	1,000	100.00%
10-1110-600-04	Other Expenses	0	2,650	1,000	0	1,000	100.00%
10-1110-600-05	Other Expenses	0	0	1,000	0	1,000	100.00%
10-1110-600-06	Other Expenses	0	0	1,000	0	1,000	100.00%
10-1110-600-08	Other Expenses	0	0	1,000	523	1,000	91.20%
10-1110-600-10	Other Expenses	0	0	0	0	1,000	100.00%
		0	3,750	6,000	523	7,000	1238.43%
10-1120-000-01	Art	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1120-112-01	Teacher Salaries	0	141,852	0	0	0	100.00%
10-1120-112-02	Teacher Salaries - Art - PV	0	0	33,774	33,774	19,773	-41.45%
10-1120-112-03	Teacher Salaries - Art - AV	0	0	8,444	16,628	20,334	22.29%
10-1120-112-04	Teacher Salaries - Art - MS	0	0	38,846	38,846	79,356	104.28%
10-1120-112-05	Teacher Salaries - Art - WV	0	0	16,721	7,780	17,022	118.79%
10-1120-112-06	Teacher Salaries - Art - MV	0	0	16,721	8,048	17,022	111.51%
10-1120-112-08	Teacher Salaries - Art - FS	0	0	40,761	40,761	42,682	4.71%
10-1120-112-10	Teacher Salaries - Art - PC	0	0	0	0	44,166	100.00%
		0	141,852	155,267	145,837	240,355	64.81%
10-1120-211-01	TRS Benefits	0	958	0	0	0	100.00%
10-1120-211-02	TRS Benefits - Art - PV	0	0	229	225	115	-48.89%
10-1120-211-03	TRS Benefits - Art - AV	0	0	56	104	118	13.46%
10-1120-211-04	TRS Benefits - Art - MS	0	0	268	262	497	89.69%
10-1120-211-05	TRS Benefits - Art - WV	0	0	117	45	99	120.00%
10-1120-211-06	TRS Benefits - Art - MV	0	0	117	47	99	110.64%
10-1120-211-08	TRS Benefits - Art - FS	0	0	279	273	284	4.03%
10-1120-211-10	TRS Benefits - Art - PC	0	0	0	0	293	100.00%
10-1120-212-01	Teacher Benefits	0	23,352	0	0	0	100.00%
10-1120-212-02	Teachers Benefits - Art - PV	0	0	5,640	5,034	0	-100.00%
10-1120-212-03	Teachers Benefits - Art - AV	0	0	1,128	1,258	0	-100.00%
10-1120-212-04	Teachers Benefits - Art - MS	0	0	7,332	6,292	6,292	0.00%
10-1120-212-05	Teachers Benefits - Art - WV	0	0	3,384	4,312	0	-100.00%
10-1120-212-06	Teachers Benefits - Art - MV	0	0	3,384	0	0	100.00%
10-1120-212-08	Teachers Benefits - Art - FS	0	0	7,332	6,292	6,292	0.00%
10-1120-212-10	Teachers Benefits - Art - PC	0	0	0	0	6,292	100.00%
10-1120-221-01	Teacher Life Insurance	0	0	114	114	114	0.00%
10-1120-221-02	Teacher Life Insurance - PV	0	0	0	0	0	100.00%
10-1120-222-01	TRS Health Insurance	0	2,313	0	0	0	100.00%
10-1120-222-02	THIS Insurance - Art - PV	0	0	552	543	291	-46.41%
10-1120-222-03	THIS Insurance - Art - AV	0	0	134	250	299	19.60%
10-1120-222-04	THIS Insurance - Art - MS	0	0	646	632	1,259	99.21%
10-1120-222-05	THIS Insurance - Art - WV	0	0	281	109	250	129.36%
10-1120-222-06	THIS Insurance - Art - MV	0	0	281	113	250	121.24%
10-1120-222-08	THIS Insurance - Art - FS	0	0	673	659	720	9.26%
10-1120-222-10	THIS Insurance - Art - PC	0	0	0	0	742	100.00%
		0	26,623	31,947	26,564	24,306	-8.50%
10-1120-323-01	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1120-323-02	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1120-323-03	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1120-323-04	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1120-323-05	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1120-323-06	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1120-323-08	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1120-323-10	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1120-332-02	Purch. Serv. - travel	0	0	0	0	0	100.00%
10-1120-332-03	Purch. Serv. - travel	0	0	0	0	0	100.00%
10-1120-332-04	Purch. Serv. - travel	0	0	0	0	0	100.00%
10-1120-332-05	Purch. Serv. - travel	0	0	0	0	0	100.00%
10-1120-332-06	Purch. Serv. - travel	0	0	0	0	0	100.00%
10-1120-332-08	Purch. Serv. - travel	0	0	0	0	0	100.00%
10-1120-332-10	Purch. Serv. - travel	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%

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10-1120-410-01	Supplies-art	0	721	0	0	0	100.00%
10-1120-410-02	Supplies-art	0	1,242	2,000	969	900	-7.12%
10-1120-410-03	Supplies-art	0	778	1,500	1,239	1,200	-3.15%
10-1120-410-04	Supplies-art	0	2,186	2,000	817	1,500	83.60%
10-1120-410-05	Supplies-art	0	1,208	1,500	1,189	1,100	-7.49%
10-1120-410-06	Supplies-art	0	1,246	1,500	1,606	1,200	-25.28%
10-1120-410-08	Supplies-art	0	5,639	6,000	3,508	3,500	-0.23%
10-1120-410-10	Supplies-art	0	0	0	0	500	100.00%
		0	13,020	14,500	9,328	9,900	6.13%
10-1120-541-02	Equipment-replacement	0	0	0	0	0	100.00%
10-1120-541-03	Equipment-replacement	0	0	0	0	0	100.00%
10-1120-541-04	Equipment-replacement	0	0	0	0	0	100.00%
10-1120-541-05	Equipment-replacement	0	0	0	0	0	100.00%
10-1120-541-06	Equipment-replacement	0	0	0	0	0	100.00%
10-1120-541-08	Equipment-replacement	0	0	0	443	0	-100.00%
10-1120-541-10	Equipment-replacement	0	0	0	0	0	100.00%
10-1120-542-02	Equipment-additional	0	0	0	0	0	100.00%
10-1120-542-03	Equipment-additional	0	0	0	0	0	100.00%
10-1120-542-04	Equipment-additional	0	0	0	0	0	100.00%
10-1120-542-05	Equipment-additional	0	0	0	0	0	100.00%
10-1120-542-06	Equipment-additional	0	0	0	0	0	100.00%
10-1120-542-08	Equipment-additional	0	0	0	0	0	100.00%
10-1120-542-10	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	443	0	-100.00%
10-1120-600-02	Other Expenses	0	0	0	0	0	100.00%
10-1120-600-03	Other Expenses	0	0	0	0	0	100.00%
10-1120-600-04	Other Expenses	0	0	0	0	0	100.00%
10-1120-600-05	Other Expenses	0	0	0	0	0	100.00%
10-1120-600-06	Other Expenses	0	0	0	0	0	100.00%
10-1120-600-08	Other Expenses	0	0	0	0	0	100.00%
10-1120-600-10	Other Expenses	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1130-000-01	Music	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1130-112-01	Teachers Salaries	0	158,102	0	0	0	100.00%
10-1130-112-02	Teachers Salaries - Music - PV	0	0	27,582	28,165	24,260	-13.86%
10-1130-112-03	Teachers Salaries - Music - AV	0	0	6,896	16,233	9,704	-40.22%
10-1130-112-04	Teachers Salaries - Music - MS	0	0	51,329	53,060	56,063	5.66%
10-1130-112-05	Teachers Salaries - Music - WV	0	0	17,239	17,558	17,022	-3.05%
10-1130-112-06	Teachers Salaries - Music - MV	0	0	17,239	17,603	17,022	-3.30%
10-1130-112-08	Teachers Salaries - Music - FS	0	0	53,302	53,302	56,369	5.75%
10-1130-112-10	Teachers Salaries - Music - PC	0	0	0	0	36,962	100.00%
		0	158,102	173,587	185,921	217,402	16.93%
10-1130-211-01	TRS Benefits	0	814	0	0	0	100.00%
10-1130-211-02	TRS Benefits - Music - PV	0	0	193	193	141	-26.94%
10-1130-211-03	TRS Benefits - Music - AV	0	0	47	101	141	39.60%
10-1130-211-04	TRS Benefits - Music - MS	0	0	340	344	362	5.23%
10-1130-211-05	TRS Benefits - Music - WV	0	0	120	120	99	-17.50%
10-1130-211-06	TRS Benefits - Music - MV	0	0	120	120	99	-17.50%
10-1130-211-08	TRS Benefits - Music - FS	0	0	352	346	363	4.91%
10-1130-211-10	TRS Benefits - Music - PC	0	0	0	0	251	100.00%
10-1130-212-01	Teacher Benefits	0	24,327	0	0	0	100.00%
10-1130-212-02	Teachers Benefits - Music - PV	0	0	5,640	5,034	0	-100.00%
10-1130-212-03	Teachers Benefits - Music - AV	0	0	1,128	1,258	0	-100.00%
10-1130-212-04	Teachers Benefits - Music - MS	0	0	7,332	6,292	6,292	0.00%
10-1130-212-05	Teachers Benefits - Music - WV	0	0	3,384	3,146	0	-100.00%
10-1130-212-06	Teachers Benefits - Music - MV	0	0	3,384	3,146	0	-100.00%
10-1130-212-08	Teachers Benefits - Music - FS	0	0	7,332	6,292	6,292	0.00%
10-1130-212-10	Teachers Benefits - Music - PC	0	0	0	0	6,292	100.00%
10-1130-221-01	Teacher Life Insurance	0	0	114	114	114	0.00%
10-1130-222-01	TRS Health Insurance	0	1,965	0	0	0	100.00%
10-1130-222-02	THIS Insurance - Music - PV	0	0	465	465	357	-23.23%
10-1130-222-03	THIS Insurance - Music - AV	0	0	112	245	357	45.71%
10-1130-222-04	THIS Insurance - Music - MS	0	0	821	831	917	10.35%
10-1130-222-05	THIS Insurance - Music - WV	0	0	289	290	250	-13.79%
10-1130-222-06	THIS Insurance - Music - MV	0	0	289	290	250	-13.79%
10-1130-222-08	THIS Insurance - Music - FS	0	0	849	834	921	10.43%
10-1130-222-10	THIS Insurance - Music - PC	0	0	0	0	636	100.00%
		0	27,106	32,311	29,461	24,134	-18.08%
10-1130-323-02	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1130-323-03	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1130-323-04	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1130-323-05	Purch. Serv. - repair	0	0	0	0	0	100.00%

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10-1130-323-06	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1130-323-08	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1130-323-10	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1130-324-02	Purchased Service	0	0	0	0	0	100.00%
10-1130-324-03	Purchased Service	0	0	0	0	0	100.00%
10-1130-324-04	Purchased Service	0	0	0	0	0	100.00%
10-1130-324-05	Purchased Service	0	0	0	0	0	100.00%
10-1130-324-06	Purchased Service	0	0	0	0	0	100.00%
10-1130-324-08	Purchased Service	0	0	0	0	0	100.00%
10-1130-324-10	Purchased Service	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1130-410-01	Supplies-music	0	0	0	0	0	100.00%
10-1130-410-02	Supplies-music	0	502	1,000	207	550	165.70%
10-1130-410-03	Supplies-music	0	381	1,000	938	950	1.28%
10-1130-410-04	Supplies-music	0	0	1,000	247	550	122.67%
10-1130-410-05	Supplies-music	0	0	1,000	635	550	-13.39%
10-1130-410-06	Supplies-music	0	0	1,000	655	950	45.04%
10-1130-410-08	Supplies-music	0	630	1,000	530	550	3.77%
10-1130-410-10	Supplies-music	0	0	0	0	500	100.00%
		0	1,513	6,000	3,212	4,600	43.21%
10-1130-541-02	Equipment-replacement	0	0	0	0	0	100.00%
10-1130-541-03	Equipment-replacement	0	0	0	0	0	100.00%
10-1130-541-04	Equipment-replacement	0	0	0	0	0	100.00%
10-1130-541-05	Equipment-replacement	0	0	0	0	0	100.00%
10-1130-541-06	Equipment-replacement	0	0	0	0	0	100.00%
10-1130-541-08	Equipment-replacement	0	0	0	0	0	100.00%
10-1130-541-10	Equipment-replacement	0	0	0	0	0	100.00%
10-1130-542-02	Equipment-additional	0	0	0	0	0	100.00%
10-1130-542-03	Equipment-additional	0	0	0	0	0	100.00%
10-1130-542-04	Equipment-additional	0	0	0	0	0	100.00%
10-1130-542-05	Equipment-additional	0	0	0	0	0	100.00%
10-1130-542-06	Equipment-additional	0	0	0	0	0	100.00%
10-1130-542-08	Equipment-additional	0	0	0	0	0	100.00%
10-1130-542-10	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1130-600-01	Other Expenses	0	0	0	0	0	100.00%
10-1130-600-02	Other Expenses	0	0	0	0	0	100.00%
10-1130-600-03	Other Expenses	0	0	0	0	0	100.00%
10-1130-600-04	Other Expenses	0	0	0	0	0	100.00%
10-1130-600-05	Other Expenses	0	0	0	0	0	100.00%
10-1130-600-06	Other Expenses	0	0	0	0	0	100.00%
10-1130-600-08	Other Expenses	0	0	0	0	0	100.00%
10-1130-600-10	Other Expenses	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1135-000-01	Band	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1135-112-01	Teachers Salaries	0	0	0	0	0	100.00%
10-1135-112-04	Teachers Salaries	0	0	0	0	46,785	100.00%
10-1135-112-08	Teachers Salaries	0	0	0	0	36,222	100.00%
10-1135-112-10	Teachers Salaries	0	0	0	0	17,022	100.00%
		0	0	0	0	100,029	100.00%
10-1135-211-01	TRS Benefits	0	0	0	0	0	100.00%
10-1135-211-04	TRS Benefits	0	0	0	0	271	100.00%
10-1135-211-08	TRS Benefits	0	0	0	0	210	100.00%
10-1135-211-10	TRS Benefits	0	0	0	0	99	100.00%
10-1135-212-01	Teacher Benefits	0	0	0	0	0	100.00%
10-1135-212-04	Teacher Benefits	0	0	0	0	0	100.00%
10-1135-212-08	Teacher Benefits	0	0	0	0	0	100.00%
10-1135-212-10	Teacher Benefits	0	0	0	0	0	100.00%
10-1135-221-01	Teacher Life Insurance	0	0	0	0	400	100.00%
10-1135-221-04	Teacher Life Insurance	0	0	0	0	0	100.00%
10-1135-221-08	Teacher Life Insurance	0	0	0	0	0	100.00%
10-1135-221-10	Teacher Life Insurance	0	0	0	0	0	100.00%
10-1135-222-01	TRS Health Insurance	0	0	0	0	0	100.00%
10-1135-222-04	TRS Health Insurance	0	0	0	0	688	100.00%
10-1135-222-08	TRS Health Insurance	0	0	0	0	532	100.00%
10-1135-222-10	TRS Health Insurance	0	0	0	0	250	100.00%
		0	0	0	0	2,450	100.00%
10-1135-323-01	Purch Svc repair-band	0	0	0	0	0	100.00%
10-1135-323-04	Purchased Service-repair	0	0	0	0	0	100.00%
10-1135-323-08	Purchased Service-repair	0	0	0	0	0	100.00%
10-1135-323-10	Purchased Service-repair	0	0	0	0	0	100.00%
10-1135-324-01	Purchased Service-other	6,292	0	0	0	0	100.00%

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10-1135-324-04	Purchased Service-other	0	0	0	0	0	100.00%
10-1135-324-08	Purchased Service-other	0	0	0	0	0	100.00%
10-1135-324-10	Purchased Service-other	0	0	0	0	0	100.00%
10-1135-332-01	Purchased Service-travel	0	0	0	0	0	100.00%
10-1135-332-04	Purchased Service-travel	0	0	0	0	0	100.00%
10-1135-332-08	Purchased Service-travel	0	0	0	0	0	100.00%
10-1135-332-10	Purchased Service-travel	0	0	0	0	0	100.00%
		6,292	0	0	0	0	100.00%
10-1135-410-01	Supplies - Band	0	0	0	0	0	100.00%
10-1135-410-04	Supplies - Band	0	0	0	0	500	100.00%
10-1135-410-08	Supplies - Band	0	0	0	0	500	100.00%
10-1135-410-10	Supplies - Band	0	0	0	0	0	100.00%
		0	0	0	0	1,000	100.00%
10-1135-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-1135-541-04	Equipment-replacement	0	0	0	0	0	100.00%
10-1135-541-08	Equipment-replacement	0	0	0	0	0	100.00%
10-1135-541-10	Equipment-replacement	0	0	0	0	0	100.00%
10-1135-542-01	Equipment-additional	0	0	0	0	0	100.00%
10-1135-542-04	Equipment-additional	0	0	0	0	0	100.00%
10-1135-542-08	Equipment-additional	0	0	0	0	0	100.00%
10-1135-542-10	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1135-600-01	Other Expenses	0	0	0	0	0	100.00%
10-1135-600-04	Other Expenses Fees	0	0	0	0	0	100.00%
10-1135-600-08	Other Expenses Fees	0	0	0	0	0	100.00%
10-1135-600-10	Other Expenses Fees	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1140-000-01	Physical Education	0	0	0	0	0	100.00%
		0					100.00%
10-1140-112-01	Teachers Salaries - PE	389,448	(234)	0	0	0	100.00%
10-1140-112-02	Teachers Salaries - PE - PV	0	568,094	54,452	61,232	36,222	-40.84%
10-1140-112-03	Teachers Salaries - PE - AV	0	0	46,241	46,117	48,821	5.86%
10-1140-112-04	Teachers Salaries - PE - MS	0	0	271,051	234,608	290,027	23.62%
10-1140-112-05	Teachers Salaries - PE - WV	0	0	34,478	34,478	36,222	5.06%
10-1140-112-06	Teachers Salaries - PE - MV	0	0	74,174	93,778	35,840	-61.78%
10-1140-112-08	Teachers Salaries - PE - FS	0	0	151,207	153,754	210,850	37.13%
10-1140-112-10	Teachers Salaries - PE - PC	0	0	0	0	162,965	100.00%
10-1140-114-01	Aide Salaries	0	0	0	0	0	100.00%
		389,448	567,860	631,603	623,967	820,947	31.57%
10-1140-211-01	TRS Benefits	2,550	2,820	0	0	0	100.00%
10-1140-211-02	TRS Benefits - PE - PV	0	929	382	355	210	-40.85%
10-1140-211-03	TRS Benefits - PE - AV	0	0	304	304	320	5.26%
10-1140-211-04	TRS Benefits - PE - MS	0	0	1,756	1,507	1,865	23.76%
10-1140-211-05	TRS Benefits - PE - WV	0	0	236	236	247	4.66%
10-1140-211-06	TRS Benefits - PE - MV	0	0	466	580	208	-64.14%
10-1140-211-08	TRS Benefits - PE - FS	0	0	1,030	1,001	1,332	33.07%
10-1140-211-10	TRS Benefits - PE - PC	0	0	0	0	1,332	100.00%
10-1140-212-01	Teachers Benefits	50,259	78,549	0	0	0	100.00%
10-1140-212-02	Teachers Benefits - PE - PV	0	0	11,440	9,472	0	-100.00%
10-1140-212-03	Teachers Benefits - PE - AV	0	0	6,160	6,275	6,292	0.27%
10-1140-212-04	Teachers Benefits - PE - MS	0	0	31,680	25,346	31,460	24.12%
10-1140-212-05	Teachers Benefits - PE - WV	0	0	6,160	6,292	6,292	0.00%
10-1140-212-06	Teachers Benefits - PE - MV	0	0	6,160	6,292	0	-100.00%
10-1140-212-08	Teachers Benefits - PE - FS	0	0	26,400	24,918	18,876	-24.25%
10-1140-212-10	Teachers Benefits - PE - PC	0	0	0	0	18,876	100.00%
10-1140-214-01	Aide Benefits	0	0	0	0	0	100.00%
10-1140-221-01	Teacher Life Insurance	42	0	400	400	400	0.00%
10-1140-222-01	TRS Health Insurance	5,497	6,806	0	0	0	100.00%
10-1140-222-02	THIS Insurance - PE - PV	0	2,243	922	857	532	-37.92%
10-1140-222-03	THIS Insurance - PE - AV	0	0	734	733	810	10.50%
10-1140-222-04	THIS Insurance - PE - MS	0	0	4,238	3,637	4,726	29.94%
10-1140-222-05	THIS Insurance - PE - WV	0	0	569	571	625	9.46%
10-1140-222-06	THIS Insurance - PE - MV	0	0	1,125	1,401	527	-62.38%
10-1140-222-08	THIS Insurance - PE - FS	0	0	2,487	2,417	3,377	39.72%
10-1140-222-10	THIS Insurance - PE - PC	0	0	0	0	3,377	100.00%
10-1140-224-01	Aide Life Insurance	0	0	0	0	0	100.00%
		58,348	91,347	102,649	92,594	101,684	9.82%
10-1140-323-02	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1140-323-03	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1140-323-04	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1140-323-05	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1140-323-06	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1140-323-08	Purch. Serv. - repair	0	0	0	0	0	100.00%

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10-1140-323-10	Purch. Serv. - repair	0	0	0	0	0	100.00%
10-1140-324-02	Purchased Service	0	0	0	0	0	100.00%
10-1140-324-03	Purchased Service	0	0	0	0	0	100.00%
10-1140-324-04	Purchased Service	0	0	0	0	0	100.00%
10-1140-324-05	Purchased Service	0	0	0	0	0	100.00%
10-1140-324-06	Purchased Service	0	0	0	0	0	100.00%
10-1140-324-08	Purchased Service	0	0	0	0	0	100.00%
10-1140-324-10	Purchased Service	0	0	0	0	0	100.00%
10-1140-332-02	Travel	0	0	0	0	0	100.00%
10-1140-332-03	Travel	0	0	0	0	0	100.00%
10-1140-332-04	Travel	0	0	0	0	0	100.00%
10-1140-332-05	Travel	0	0	0	0	0	100.00%
10-1140-332-06	Travel	0	0	0	123	0	-100.00%
10-1140-332-08	Travel	0	0	0	0	0	100.00%
10-1140-332-10	Travel	0	0	0	0	0	100.00%
		0	0	0	123	0	-100.00%
10-1140-410-01	Supplies-phys. ed	0	0	0	0	0	100.00%
10-1140-410-02	Supplies-Phys Ed	0	1,163	875	1,057	600	-43.24%
10-1140-410-03	Supplies-Phys Ed	0	822	800	513	700	36.45%
10-1140-410-04	Supplies-Phys Ed	1,334	952	875	1,426	1,200	-15.85%
10-1140-410-05	Supplies-Phys Ed	0	875	800	727	600	-17.47%
10-1140-410-06	Supplies-Phys Ed	0	472	800	420	800	90.48%
10-1140-410-08	Supplies-Phys Ed	0	576	875	2,225	1,200	-46.07%
10-1140-410-10	Supplies-Phys Ed	0	0	0	0	500	100.00%
		1,334	4,860	5,025	6,368	5,600	-12.06%
10-1140-541-02	Equipment-replacement	0	0	0	0	0	100.00%
10-1140-541-03	Equipment-replacement	0	0	0	0	0	100.00%
10-1140-541-04	Equipment-replacement	0	0	0	0	0	100.00%
10-1140-541-05	Equipment-replacement	0	0	0	0	0	100.00%
10-1140-541-06	Equipment-replacement	0	0	0	0	0	100.00%
10-1140-541-08	Equipment-replacement	0	0	0	0	0	100.00%
10-1140-541-10	Equipment-replacement	0	0	0	0	0	100.00%
10-1140-542-02	Equipment-additional	0	0	0	0	0	100.00%
10-1140-542-03	Equipment-additional	0	0	0	0	0	100.00%
10-1140-542-04	Equipment-additional	0	0	0	0	2,400	100.00%
10-1140-542-05	Equipment-additional	0	0	0	0	0	100.00%
10-1140-542-06	Equipment-additional	0	0	0	0	0	100.00%
10-1140-542-08	Equipment-additional	0	0	0	0	0	100.00%
10-1140-542-10	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	2,400	100.00%
10-1140-600-02	Other Expenses	0	0	0	0	0	100.00%
10-1140-600-03	Other Expenses	0	0	0	250	0	-100.00%
10-1140-600-04	Other Expenses	0	0	0	0	0	100.00%
10-1140-600-05	Other Expenses	0	0	0	0	0	100.00%
10-1140-600-06	Other Expenses	0	0	0	0	0	100.00%
10-1140-600-08	Other Expenses	0	0	0	0	0	100.00%
10-1140-600-10	Other Expenses	0	0	0	0	0	100.00%
		0	0	0	250	0	-100.00%
10-1150-000-01	Title IV/Drug Free	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1150-112-01	Teacher Salaries	0	0	0	134	0	-100.00%
10-1150-112-01-4400	Teacher Salaries:TIV	4,031	4,120	4,000	4,995	4,000	-19.92%
10-1150-112-04	Teacher Salaries	0	0	0	0	0	100.00%
10-1150-114-01	Clerk Salaries-fri Night Out	0	0	0	0	0	100.00%
10-1150-114-04	Clerk Salaries-fri Night Out	0	0	0	0	0	100.00%
10-1150-122-01	Teacher Substitute Salaries	0	0	0	0	0	100.00%
		4,031	4,120	4,000	5,129	4,000	-22.01%
10-1150-211-01	TRS Benefits	21	21	0	14	0	-100.00%
10-1150-211-04	TRS Benefits	0	0	0	0	0	100.00%
10-1150-212-01	Teacher Benefits	0	0	0	0	0	100.00%
10-1150-213-01	TRS 10 1/2% Benefit	0	39	0	0	0	100.00%
10-1150-214-01	Clerk Benefits	0	0	0	0	0	100.00%
10-1150-221-01	Teacher Life Insurance	0	0	0	0	0	100.00%
10-1150-222-01	TRS Health Insurance	46	50	0	34	0	-100.00%
10-1150-222-04	TRS Health Insurance	0	0	0	0	0	100.00%
		67	110	0	48	0	-100.00%
10-1150-312-01	Purchased Service-prof	0	0	0	0	0	100.00%
10-1150-314-01	Purchased Service-prof Devel	0	0	0	0	0	100.00%
10-1150-324-01	Purchased Service-other	0	0	0	0	0	100.00%
10-1150-324-01-4400	Purch Svc - Title IV	900	1,400	1,000	990	1,000	1.01%
10-1150-324-15-4400	Purch Svc - Title IV - St. Gilbert	0	0	0	880	1,300	47.73%
10-1150-332-01	Purch Svc travel	0	0	0	0	0	100.00%
10-1150-340-01	Purch Svc	0	0	0	0	0	100.00%

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10-1150-342-01	Purch Svc-postage	0	0	0	0	0	100.00%
10-1150-360-01	Purch svc-printing	0	0	0	0	0	100.00%
		900	1,400	1,000	1,870	2,300	22.99%
10-1150-410-01	Supplies-	0	0	0	0	0	100.00%
10-1150-410-01-4400	Supplies: Title IV	5,561	5,365	3,817	2,057	3,883	88.77%
10-1150-410-15-4400	Supplies: Title IV - St. Gilbert	0	0	0	670	263	-60.75%
10-1150-410-02	Supplies	0	0	0	0	0	100.00%
10-1150-410-03	Supplies	0	0	0	0	0	100.00%
10-1150-410-04	Supplies	0	0	0	0	0	100.00%
10-1150-410-05	Supplies	0	0	0	0	0	100.00%
10-1150-410-06	Supplies	0	0	0	0	0	100.00%
10-1150-410-07	Supplies	0	0	0	0	0	100.00%
10-1150-410-08	Supplies	0	0	0	0	0	100.00%
		5,561	5,365	3,817	2,727	4,146	52.04%
10-1150-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-1150-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1150-600-01	Other Expenses	0	0	0	0	0	100.00%
10-1150-600-01-4400	St. Gilbert Expenses - Title IV	2,134	2,078	1,596	0	0	100.00%
		2,134	2,078	1,596	0	0	100.00%
10-1200-000-01	Learning Disabilities	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1200-112-01	Teachers Salaries	1,499,415	1,690,838	0	19,431	25,000	28.66%
10-1200-112-02	Teachers Salaries - SS - PV	0	0	283,699	277,729	219,517	-20.96%
10-1200-112-03	Teachers Salaries - SS - AV	0	0	294,171	296,233	311,282	5.08%
10-1200-112-04	Teachers Salaries - SS - MS	0	0	425,092	395,236	378,737	-4.17%
10-1200-112-05	Teachers Salaries - SS - WV	0	0	226,015	224,278	241,962	7.88%
10-1200-112-06	Teachers Salaries - SS - MV	0	0	237,744	238,149	230,071	-3.39%
10-1200-112-08	Teachers Salaries - SS - FS	0	0	366,692	378,592	396,684	4.78%
10-1200-112-10	Teachers Salaries - SS - PC	0	0	0	0	237,613	100.00%
10-1200-114-01	Aide Salaries	733,959	829,487	0	6,805	0	-100.00%
10-1200-114-02	Spec. Ed. - PV	0	0	203,990	241,567	157,930	-34.62%
10-1200-114-03	Spec. Ed. - AV	0	0	137,038	191,832	171,994	-10.34%
10-1200-114-04	Spec. Ed. - MS	0	0	147,371	179,090	156,754	-12.47%
10-1200-114-05	Spec. Ed. - WV	0	0	133,808	148,038	200,347	35.33%
10-1200-114-06	Spec. Ed. - MV	0	0	102,109	131,267	144,989	10.45%
10-1200-114-08	Spec. Ed. - FS	0	0	164,079	132,557	178,005	34.29%
10-1200-114-10	Spec. Ed. - PC	0	0	0	0	164,873	100.00%
10-1200-122-01	Spec Ed Substitutes	18,585	0	20,000	0	0	100.00%
		2,251,959	2,520,325	2,741,808	2,860,804	3,215,758	12.41%
10-1200-211-01	TRS Benefits	10,220	11,265	0	114	0	-100.00%
10-1200-211-02	TRS Benefits - SS - PV	0	0	1,887	1,757	1,419	-19.24%
10-1200-211-03	TRS Benefits - SS - AV	0	0	1,888	2,152	1,988	-7.62%
10-1200-211-04	TRS Benefits - SS - MS	0	0	2,828	2,584	2,379	-7.93%
10-1200-211-05	TRS Benefits - SS - WV	0	0	1,498	1,444	1,549	7.27%
10-1200-211-06	TRS Benefits - SS - MV	0	0	1,560	1,564	1,480	-5.37%
10-1200-211-08	TRS Benefits - SS - FS	0	0	2,489	2,379	4,966	108.74%
10-1200-211-10	TRS Benefits - SS - PC	0	0	0	0	2,379	100.00%
10-1200-212-01	Teacher Benefits	265,309	227,173	0	0	0	100.00%
10-1200-212-02	Teachers Benefits - SS - PV	0	0	41,680	40,540	25,168	-37.92%
10-1200-212-03	Teachers Benefits - SS - AV	0	0	31,260	31,460	31,460	0.00%
10-1200-212-04	Teachers Benefits - SS - MS	0	0	62,520	61,941	31,460	-49.21%
10-1200-212-05	Teachers Benefits - SS - WV	0	0	31,260	30,869	25,168	-18.47%
10-1200-212-06	Teachers Benefits - SS - MV	0	0	31,260	31,460	25,168	-20.00%
10-1200-212-08	Teachers Benefits - SS - FS	0	0	62,520	37,805	31,460	-16.78%
10-1200-212-10	Teachers Benefits - SS - PC	0	0	0	0	31,460	100.00%
10-1200-214-01	Aide Benefits	158,381	175,228	0	1,904	0	-100.00%
10-1200-214-02	Flex Dollars - PV	0	0	33,012	48,627	30,341	-37.60%
10-1200-214-03	Flex Dollars - AV	0	0	27,510	31,047	27,579	-11.17%
10-1200-214-04	Flex Dollars - MS	0	0	33,012	38,485	30,341	-21.16%
10-1200-214-05	Flex Dollars - WV	0	0	35,763	30,999	22,066	-28.82%
10-1200-214-06	Flex Dollars - MV	0	0	27,510	27,606	22,066	-20.07%
10-1200-214-08	Flex Dollars - FS	0	0	46,767	27,707	33,099	19.46%
10-1200-214-10	Flex Dollars - PC	0	0	0	0	24,825	100.00%
10-1200-221-01	Teacher Life Insurance	150	0	1,100	800	1,100	37.50%
10-1200-222-01	TRS Health Insurance	22,026	27,190	0	276	0	-100.00%
10-1200-222-02	THIS Insurance - SS - PV	0	0	4,555	4,241	3,597	-15.19%
10-1200-222-03	THIS Insurance - SS - AV	0	0	4,556	5,195	5,038	-3.02%
10-1200-222-04	THIS Insurance - SS - MS	0	0	6,827	6,238	6,030	-3.33%
10-1200-222-05	THIS Insurance - SS - WV	0	0	3,602	3,485	3,927	12.68%
10-1200-222-06	THIS Insurance - SS - MV	0	0	3,766	3,775	3,752	-0.61%
10-1200-222-08	THIS Insurance - SS - FS	0	0	6,009	5,741	11,988	108.81%
10-1200-222-10	THIS Insurance - SS - PC	0	0	0	0	6,030	100.00%

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10-1200-224-01	Aide Life Insurance	207	0	1,400	1,400	1,400	0.00%
		456,293	440,856	508,039	483,595	450,683	-6.81%
10-1200-314-01	Professional Development	10,400	0	0	0	0	100.00%
10-1200-314-01-4620	Prof Devel: IDEA grant	1,820	6,224	0	0	0	100.00%
10-1200-323-01	Purch Svc-repair	0	0	0	15,855	0	-100.00%
10-1200-324-01	Purch Svc: Other	0	0	0	3,240	0	-100.00%
10-1200-332-01	Purch Svc-travel	0	0	0	0	0	100.00%
		12,220	6,224	0	19,095	0	-100.00%
10-1200-410-01	Supplies-Sp Ed ESY/Heartland	3,157	57	0	0	0	100.00%
10-1200-410-02	Supplies-Sp Ed Classroom	1,555	0	0	0	0	100.00%
10-1200-410-03	Supplies-Sp Ed Classroom	21	0	0	0	0	100.00%
10-1200-410-04	Supplies-Sp Ed Classroom	36	0	0	0	0	100.00%
10-1200-410-05	Supplies-Sp Ed Classroom	0	0	0	0	0	100.00%
10-1200-410-06	Supplies-Sp Ed Classroom	44	0	0	0	0	100.00%
10-1200-410-07	Supplies-Sp Ed Classroom	1,071	7,145	8,000	8,066	8,000	-0.82%
10-1200-410-08	Supplies-Sp Ed Classroom	0	0	0	0	0	100.00%
10-1200-410-10	Supplies-Sp Ed Classroom	0	0	0	0	0	100.00%
10-1200-412-01	Workbooks	0	0	0	0	0	100.00%
10-1200-420-01	Textbooks	0	0	0	0	0	100.00%
10-1200-422-01	Magazines	0	0	0	0	0	100.00%
		5,884	7,202	8,000	8,066	8,000	-0.82%
10-1200-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-1200-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1200-600-01	Other Expenses	0	495	0	0	0	100.00%
		0	495	0	0	0	100.00%
10-1200-810-01	Private Tuition	0	424,525	400,000	386,164	400,000	3.58%
		0	424,525	400,000	386,164	400,000	3.58%
10-1203-000-01	FACES program	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1203-112-01	Teacher Salaries	34,242	34,952	0	0	0	100.00%
10-1203-112-08	Teacher Salaries - FS	0	0	37,411	37,411	39,273	4.98%
10-1204-112-03	Teacher Salaries - AV	0	0	38,000	0	45,431	100.00%
10-1203-114-01	Aides Salaries	0	22,707	0	0	0	100.00%
10-1204-114-03	Aides Salaries - AV	0	0	14,000	28,244	16,790	-40.55%
10-1203-114-08	Aides Salaries - FS	0	0	20,206	37,579	29,801	-20.70%
		34,242	57,659	109,617	103,234	131,295	27.18%
10-1203-211-01	TRS Benefits	235	239	0	0	0	100.00%
10-1204-211-03	TRS Benefits - AV	0	0	220	0	264	100.00%
10-1203-211-08	TRS Benefits - FS	0	0	253	253	264	4.35%
10-1203-212-01	Teacher Benefits	6,275	6,292	0	20	0	-100.00%
10-1204-211-03	TRS Benefits - AV	0	0	220	0	264	100.00%
10-1204-212-03	Flex Dollars - AV	0	0	6,292	0	0	100.00%
10-1204-214-03	Flex Dollars - AV	0	0	2,751	6,703	0	-100.00%
10-1203-212-08	Flex Dollars - FS	0	0	6,292	12,492	6,292	-49.63%
10-1203-214-01	Aide Benefits	2,360	4,954	0	206	0	-100.00%
10-1203-214-08	Flex Dollars - FS	0	0	5,500	7,561	4,137	-45.29%
10-1203-221-01	Teacher Life Insurance	2	0	0	0	0	100.00%
10-1204-221-03	Teacher Life Insurance - AV	0	0	0	0	0	100.00%
10-1204-222-03	THIS Insurance - AV	0	0	532	0	636	100.00%
10-1204-224-03	Aide Life Ins - AV	0	0	0	0	0	100.00%
10-1203-221-08	Teacher Life Insurance - FS	0	0	29	0	29	100.00%
10-1203-222-01	TRS Health Ins	506	577	0	0	0	100.00%
10-1203-222-08	THIS Insurance - FS	0	0	612	612	670	9.48%
10-1203-224-08	Aide Life Ins - FS	0	0	11	11	11	0.00%
10-1203-224-01	Aide Life Ins	2	0	0	0	0	100.00%
		9,380	12,062	22,712	27,858	12,567	-54.89%
10-1203-314-01	Purch. Svcs: Prof. Devel	0	0	0	0	0	100.00%
10-1203-332-01	Purch Svcs: Travel	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1203-410-01	Supplies	218	1,606	0	0	0	100.00%
10-1203-410-07	Supplies	0	0	0	0	1,500	100.00%
10-1204-410-03	Supplies	218	0	2,500	1,295	0	-100.00%
10-1204-410-07	Supplies	0	0	0	0	1,500	100.00%
10-1203-410-08	Supplies	218	0	1,500	228	0	-100.00%
		654	1,606	4,000	1,523	3,000	96.98%
10-1203-541-01	Equipment: Replacement	0	0	0	0	0	100.00%
10-1203-542-01	Equipment: Additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1203-600-01	Other	0	0	0	0	0	100.00%
10-1204-000-01	ACES program	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1214-000-01	Early Childhood	0	0	0	0	0	100.00%

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		0	0	0	0	0	100.00%
10-1214-112-01	Teacher Salaries	152,925	214,821	0	0	0	100.00%
10-1214-112-01-3705	Teacher Salaries - ECH Grant	51,639	71,111	60,395	75,841	60,935	-19.65%
10-1214-112-02	Teacher Salaries - PV	0	0	123,767	58,447	253,666	334.01%
10-1214-112-06	Teacher Salaries - MV	0	0	120,779	123,832	0	-100.00%
10-1214-114-01	Aide Salaries	95,601	122,861	0	5,845	0	-100.00%
10-1214-114-01-3705	Aide Salaries - ECH Grant	14,092	11,297	16,527	11,565	16,527	42.91%
10-1214-114-02	Aide Salaries - PV	0	0	71,762	43,587	175,341	302.28%
10-1214-114-06	Aide Salaries - MV	0	0	62,874	64,525	0	-100.00%
		314,257	420,090	456,104	383,642	506,469	32.02%
10-1214-211-01	TRS Benefits	1,365	1,782	0	388	0	-100.00%
10-1214-211-02	TRS Benefits - PV	0	0	827	388	1,672	330.93%
10-1214-211-06	TRS Benefits - MV	0	0	810	810	0	-100.00%
10-1214-212-01	Teacher Benefits	22,510	31,460	0	0	0	100.00%
10-1214-212-01-3705	Teacher Benefits - ECH Grant	6,292	8,088	6,178	8,088	6,178	-23.62%
10-1214-212-02	Flex Dollars - PV	0	0	18,876	8,277	34,606	318.10%
10-1214-212-06	Flex Dollars - MV	0	0	18,876	18,876	0	-100.00%
10-1214-214-01	Aide Benefits	21,776	25,388	0	2,506	0	-100.00%
10-1214-214-01-3705	Aide Benefits - ECH Grant	3,332	3,544	4,164	3,169	4,164	31.40%
10-1214-214-02	Flex Dollars - PV	0	0	16,506	9,913	31,996	222.77%
10-1214-214-06	Flex Dollars - MV	0	0	16,506	14,362	0	-100.00%
10-1214-221-01	Teacher Life Ins	24	0	200	200	200	0.00%
10-1214-222-01	THIS Insurance	2,942	4,301	0	936	0	-100.00%
10-1214-222-02	THIS Insurance - PV	0	0	1,997	938	4,238	351.81%
10-1214-222-06	THIS Insurance - MV	0	0	1,955	1,955	0	-100.00%
10-1214-224-01	Aide Life Ins	29	0	200	200	200	0.00%
		58,270	74,563	87,095	71,006	83,254	17.25%
10-1214-324-01	Purchased Services Other	2,900	0	0	0	0	100.00%
10-1214-324-01-3705	Purch Svc - ECH Grant	2,110	1,697	2,358	8,655	2,358	-72.76%
		5,010	1,697	2,358	8,655	2,358	-72.76%
10-1214-410-01	Supplies	138	0	0	0	0	100.00%
10-1214-410-01-3705	Supplies - ECH Grant	8,470	14,138	9,700	13,081	9,700	-25.85%
10-1214-412-01	Supplies: Food	0	0	0	0	0	100.00%
10-1214-412-01-3705	Supplies Food ECH Grant	86	0	1,390	0	1,390	100.00%
		8,694	14,138	11,090	13,081	11,090	-15.22%
10-1214-541-01	Equipment Replacement	0	0	0	0	0	100.00%
10-1214-542-01	Equipment Additional	0	628	1,200	1,838	0	-100.00%
10-1214-542-07	Equipment Additional	0	0	0	0	2,000	100.00%
		0	628	1,200	1,838	2,000	8.81%
10-1214-600-01	Other Expenses	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1250-000-01	Reading Improvement	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1250-112-01	Teachers Salaries	264,153	390,535	0	(480)	0	100.00%
10-1250-112-01-3715	Teacher Sal:Reading Grant	138,346	98,633	106,925	108,246	115,871	7.04%
10-1250-112-02	Teachers Salaries - Reading - PV	0	0	157,878	108,556	0	-100.00%
10-1250-112-03	Teachers Salaries - Reading - AV	0	0	0	0	0	100.00%
10-1250-112-04	Teachers Salaries - Reading - MS	0	0	62,227	108,185	111,866	3.40%
10-1250-112-05	Teachers Salaries - Reading - WV	0	0	104,456	104,456	83,007	-20.53%
10-1250-112-06	Teachers Salaries - Reading - MV	0	0	88,176	80,040	116,945	46.11%
10-1250-112-08	Teachers Salaries - Reading - FS	0	0	87,009	81,848	91,497	11.79%
10-1250-112-10	Teachers Salaries - Reading - PC	0	0	0	0	63,347	100.00%
10-1250-114-01	Aide Salaries	1,656	0	0	0	0	100.00%
10-1250-114-01-3715	Aide Salaries -Reading Grant	0	23,660	26,520	24,679	0	-100.00%
10-1250-114-02	Aide Salaries - Reading - PV	0	0	25,953	72,722	62,193	-14.48%
10-1250-114-03	Aide Salaries - Reading - AV	0	0	24,004	33,698	32,380	-3.91%
10-1250-114-04	Aide Salaries - Reading - MS	0	0	23,202	29,097	34,394	18.20%
10-1250-114-05	Aide Salaries - Reading - WV	0	0	54,406	53,642	61,737	15.09%
10-1250-114-06	Aide Salaries - Reading - MV	0	0	13,563	29,192	52,143	78.62%
10-1250-114-08	Aide Salaries - Reading - FS	0	0	14,089	16,861	26,408	56.62%
10-1250-114-10	Aide Salaries	0	0	0	0	62,193	100.00%
		404,155	512,828	788,408	850,742	913,981	7.43%
10-1250-211-01	TRS Benefit	2,620	2,957	0	698	0	-100.00%
10-1250-211-02	TRS Benefits - Reading - PV	0	0	990	702	745	6.13%
10-1250-211-03	TRS Benefits - Reading - AV	0	0	0	0	814	100.00%
10-1250-211-04	TRS Benefits - Reading - MS	0	0	409	664	722	8.73%
10-1250-211-05	TRS Benefits - Reading - WV	0	0	654	679	518	-23.71%
10-1250-211-06	TRS Benefits - Reading - MV	0	0	559	497	715	43.86%
10-1250-211-08	TRS Benefits - Reading - FS	0	0	552	544	604	11.03%
10-1250-211-10	TRS Benefits - Reading - PC	0	0	0	0	440	100.00%
10-1250-212-01	Teachers Benefits	42,849	56,628	0	12,584	0	-100.00%
10-1250-212-01-3715	Teacher Bene-Reading Grant	6,292	12,584	0	0	0	100.00%
10-1250-212-02	Teachers Benefits-Reading-PV	0	0	12,824	12,584	12,584	0.00%

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10-1250-212-03	Teachers Benefits-Reading-AV	0	0	0	0	12,584	100.00%
10-1250-212-04	Teachers Benefits-Reading-MS	0	0	8,244	6,292	12,584	100.00%
10-1250-212-05	Teachers Benefits-Reading-WV	0	0	8,244	12,584	6,292	-50.00%
10-1250-212-06	Teachers Benefits-Reading-MV	0	0	8,244	5,586	6,292	12.64%
10-1250-212-08	Teachers Benefits-Reading-FS	0	0	8,244	11,878	12,584	5.94%
10-1250-212-10	Teachers Benefits-Reading-PC	0	0	0	0	12,584	100.00%
10-1250-214-01	Aide Benefits	363	827	0	3,979	0	-100.00%
10-1250-214-01-3715	Aide Benefits - Reading Grant	0	5,083	0	0	0	100.00%
10-1250-214-02	Flex Dollars - PV	0	0	13,755	13,840	11,033	-20.28%
10-1250-214-03	Flex Dollars - AV	0	0	5,502	10,045	2,759	-72.53%
10-1250-214-04	Flex Dollars - MS	0	0	5,502	5,360	2,759	-48.53%
10-1250-214-05	Flex Dollars - WV	0	0	11,004	10,361	2,758	-73.38%
10-1250-214-06	Flex Dollars - MV	0	0	11,004	10,735	8,275	-22.92%
10-1250-214-08	Flex Dollars - FS	0	0	5,502	2,695	4,138	53.54%
10-1250-214-10	Flex Dollars - PC	0	0	0	0	8,275	100.00%
10-1250-221-01	Teacher Life Insurance	38	0	300	180	300	66.67%
10-1250-222-01	TRS Health Insurance	5,646	7,138	0	1,685	0	-100.00%
10-1250-222-02	THIS Insurance-Reading-PV	0	0	2,390	1,696	1,889	11.38%
10-1250-222-03	THIS Insurance-Reading-AV	0	0	0	0	2,062	100.00%
10-1250-222-04	THIS Insurance-Reading-MS	0	0	987	1,603	1,830	14.16%
10-1250-222-05	THIS Insurance-Reading-WV	0	0	1,578	1,638	1,313	-19.84%
10-1250-222-06	THIS Insurance-Reading-MV	0	0	1,350	1,199	1,726	43.95%
10-1250-222-08	THIS Insurance-Reading-FS	0	0	1,334	1,312	1,458	11.13%
10-1250-222-10	THIS Insurance-Reading-PC	0	0	0	0	1,117	100.00%
10-1250-224-01	Aide Life Insurance	0	0	0	0	0	100.00%
		57,808	85,217	109,172	131,620	131,754	0.10%
10-1250-314-01	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-1250-314-01-3715	Prof Dev Reading Grant	1,151	3,811	0	2,530	5,000	97.63%
10-1250-314-07	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-1250-323-01	Purch Svc-repair	0	0	0	0	0	100.00%
10-1250-324-01	Purch Svc-other	0	0	0	0	0	100.00%
10-1250-332-01	Purch Svc-travel	0	0	0	0	0	100.00%
		1,151	3,811	0	2,530	5,000	97.63%
10-1250-410-01	Supplies-Reading	0	0	0	0	0	100.00%
10-1250-410-01-3715	Supplies: Reading Grant	13,031	5,797	7,366	7,473	23,138	209.62%
10-1250-410-02	Supplies-Reading	0	0	0	0	0	100.00%
10-1250-410-03	Supplies-Reading	0	0	0	0	0	100.00%
10-1250-410-04	Supplies-Reading	0	0	0	0	0	100.00%
10-1250-410-05	Supplies-Reading	0	0	0	0	0	100.00%
10-1250-410-06	Supplies-Reading	0	0	0	0	0	100.00%
10-1250-410-08	Supplies-Reading	0	0	0	0	0	100.00%
10-1250-410-10	Supplies-Reading	0	0	0	0	0	100.00%
10-1250-412-01-3715	Student Assess.-Reading	0	0	0	4,208	5,000	18.82%
		13,031	5,797	7,366	11,681	28,138	140.89%
10-1250-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-1250-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1250-600-01	Other Expenses	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1255-000-01	Title I	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1255-111-01-4300	Stipends - Title I	0	0	0	0	0	100.00%
10-1255-112-01	Teacher Salaries	0	20,241	0	43,619	0	-100.00%
10-1255-112-01-4300	Teacher Salaries- Title I	110,904	84,104	68,682	78,953	48,519	-38.55%
10-1255-114-01	Aide Salaries	0	8,263	27,080	(17)	0	100.00%
10-1255-114-01-4300	Aide Salaries- Title I	0	27,570	24,893	25,622	32,244	25.84%
		110,904	140,178	120,655	148,177	80,763	-45.50%
10-1255-211-01	TRS Benefits	709	671	665	783	814	3.96%
10-1255-212-01	Teacher Benefits	6,292	11,423	14,100	10,780	0	-100.00%
10-1255-212-01-4300	Teacher Benefits-Title I	6,292	0	0	1,804	0	-100.00%
10-1255-213-01	TRS 9.78% Benefit	12,081	6,419	11,212	11,975	0	-100.00%
10-1255-214-01	Aide Benefits	0	6,502	5,502	5,687	0	-100.00%
10-1255-221-01	Teacher Life Insurance	9	0	57	57	0	-100.00%
10-1255-222-01	TRS Health Insurance	1,528	1,621	1,605	1,891	0	-100.00%
10-1255-224-01	Aide Life Insurance	0	0	0	0	0	100.00%
		26,911	26,636	33,141	32,977	814	-97.53%
10-1255-314-01	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-1255-314-01-4300	Prof Dev Title I	1,293	12,751	12,939	5,655	8,000	41.47%
10-1255-323-01	Purch Svc-repair	0	0	0	0	0	100.00%
10-1255-332-01	Purch Svc-travel	0	0	0	0	0	100.00%
10-1255-340-01	Purch Svc	0	0	0	0	0	100.00%
		1,293	12,751	12,939	5,655	8,000	41.47%
10-1255-410-01	Supplies	0	0	0	0	0	100.00%

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10-1255-410-01-4300	Supplies - Title I	20,657	6,583	3,000	16,958	27,189	60.33%
10-1255-411-01-4300	Parent Training Mat'ls. - Title I	0	0	0	0	500	100.00%
10-1255-412-01-4300	Student Assess.-Title I	0	0	0	428	1,000	133.64%
		20,657	6,583	3,000	17,386	28,689	65.01%
10-1255-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1255-600-01	Other Expense	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1260-410-01	Supplies	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1500-000-01	Ex. Curr.-General	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1500-112-01	Teacher Salaries	286	317	0	0	0	100.00%
10-1500-112-02	Teacher Salaries	0	0	1,200	1,184	1,200	1.35%
10-1500-112-03	Teacher Salaries	0	0	1,200	0	1,200	100.00%
10-1500-112-04	Teacher Salaries	9,874	8,506	6,000	13,402	17,500	30.58%
10-1500-112-05	Teacher Salaries	86	0	1,200	0	1,200	100.00%
10-1500-112-06	Teacher Salaries	0	0	1,200	2,071	1,200	-42.06%
10-1500-112-07	Teacher Salaries	0	0	0	0	0	100.00%
10-1500-112-08	Teacher Salaries	5,445	1,592	6,000	3,344	6,000	79.43%
10-1500-112-10	Teacher Salaries	0	0	0	0	5,000	100.00%
10-1500-114-01	Support Salaries	0	435	0	0	0	100.00%
10-1500-114-02	Support Salaries	0	0	0	0	0	100.00%
10-1500-114-03	Support Salaries	0	0	0	0	0	100.00%
10-1500-114-04	Support Salaries	600	1,348	1,500	171	1,500	777.19%
10-1500-114-05	Support Salaries	0	0	0	0	0	100.00%
10-1500-114-06	Support Salaries	0	0	0	0	0	100.00%
10-1500-114-07	Support Salaries	0	0	0	0	0	100.00%
10-1500-114-10	Support Salaries	0	0	0	0	0	100.00%
10-1501-000-01	Science Olympiad	0	0	0	0	0	100.00%
10-1501-112-04	Teacher Salaries - MS	0	0	6,000	4,581	6,000	30.98%
10-1501-112-08	Teacher Salaries - FS	0	0	3,000	3,401	3,000	-11.79%
10-1501-114-04	Support Salaries - MS	0	0	1,000	1,772	1,000	-43.57%
10-1501-114-08	Support Salaries - FS	0	0	1,000	0	1,000	100.00%
10-1500-114-08	Support Salaries	129	263	300	0	300	100.00%
		16,420	12,461	29,600	29,926	46,100	54.05%
10-1500-211-01	TRS Benefits	2	0	0	0	0	100.00%
10-1500-211-02	TRS Benefits	0	0	0	7	7	0.00%
10-1500-211-03	TRS Benefits	0	0	0	0	7	100.00%
10-1500-211-04	TRS Benefits	56	47	60	56	102	82.14%
10-1500-211-05	TRS Benefits	1	0	0	0	7	100.00%
10-1500-211-06	TRS Benefits	0	0	0	12	7	-41.67%
10-1500-211-07	TRS Benefits	0	0	0	0	0	100.00%
10-1500-211-08	TRS Benefits	33	9	10	19	35	84.21%
10-1500-211-10	TRS Benefits	0	0	0	0	29	100.00%
10-1500-212-01	Teacher Benefits	0	0	0	0	0	100.00%
10-1500-222-01	TRS Health Insurance	4	0	0	0	0	100.00%
10-1500-222-02	TRS Health Insurance	0	0	0	17	18	5.88%
10-1500-222-03	TRS Health Insurance	0	0	0	0	18	100.00%
10-1500-222-04	TRS Health Insurance	120	113	140	135	258	91.11%
10-1500-222-05	TRS Health Insurance	2	0	0	0	18	100.00%
10-1500-222-06	TRS Health Insurance	0	0	0	29	18	-37.93%
10-1500-222-07	TRS Health Insurance	0	0	0	0	0	100.00%
10-1500-222-08	TRS Health Insurance	72	22	25	47	89	89.36%
10-1501-112-10	Teacher Salaries - PC	0	0	0	0	9,000	100.00%
10-1501-114-10	Support Salaries - PC	0	0	0	0	2,000	100.00%
10-1500-222-10	TRS Health Insurance	0	0	0	0	74	100.00%
10-1501-211-04	TRS Benefits	0	0	0	21	35	66.67%
10-1501-211-08	TRS Benefits - FS	0	0	0	0	18	100.00%
10-1501-211-10	TRS Benefits	0	0	0	0	53	100.00%
10-1501-222-04	TRS Health Insurance	0	0	0	52	89	71.15%
10-1501-222-08	TRS Health Insurance - FS	0	0	0	0	45	100.00%
10-1501-222-10	TRS Health Insurance - PC	0	0	0	0	133	100.00%
		290	191	235	395	12,060	2953.16%
10-1500-324-01	Purchased Service-other	0	0	0	0	0	100.00%
10-1500-332-01	Travel	726	622	0	0	0	100.00%
10-1501-332-04	Travel - MS	726	0	500	111	500	350.45%
10-1501-332-08	Travel - FS	726	0	500	0	500	100.00%
10-1501-332-10	Travel - PC	726	0	0	0	1,000	100.00%
		2,904	622	1,000	111	2,000	1701.80%
10-1500-410-01	Supplies	0	0	0	0	0	100.00%
10-1500-410-02	Supplies	0	0	0	0	250	100.00%
10-1500-410-03	Supplies	0	0	0	0	250	100.00%

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10-1500-410-04	Supplies	0	20	0	0	250	100.00%
10-1500-410-05	Supplies	0	0	0	0	250	100.00%
10-1500-410-06	Supplies	0	0	0	0	250	100.00%
10-1500-410-08	Supplies	0	20	0	0	250	100.00%
10-1500-410-10	Supplies	0	0	0	0	250	100.00%
10-1501-410-04	Supplies - MS	0	0	250	0	250	100.00%
10-1501-410-08	Supplies - FS	0	0	250	777	750	-3.47%
10-1501-410-10	Supplies - PC	0	0	0	0	250	100.00%
		0	40	500	777	3,000	286.10%
10-1500-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-1500-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1500-600-01	Other Expenses	0	0	0	0	0	100.00%
10-1501-600-04	Other - MS	0	0	100	0	100	100.00%
10-1501-600-08	Other - FS	0	0	100	0	100	100.00%
10-1501-600-10	Other - PC	0	0	0	0	100	100.00%
		0	0	200	0	300	100.00%
10-1505-000-01	Extra Curricular-sports	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1505-112-01	Teacher Salaries	0	1,167	0	0	0	100.00%
10-1505-112-02	Teacher Salaries	0	0	0	0	0	100.00%
10-1505-112-03	Teacher Salaries	0	0	0	0	0	100.00%
10-1505-112-04	Teacher Salaries	42,273	50,157	52,000	57,271	52,000	-9.20%
10-1505-112-05	Teacher Salaries	0	0	0	0	0	100.00%
10-1505-112-06	Teacher Salaries	0	0	0	0	0	100.00%
10-1505-112-07	Teacher Salaries	0	0	0	0	0	100.00%
10-1505-112-08	Teacher Salaries	0	0	0	0	0	100.00%
10-1505-112-10	Teacher Salaries	0	0	0	0	10,000	100.00%
10-1505-114-01	Support Salaries	0	0	0	0	0	100.00%
10-1505-114-02	Support Salaries	0	0	0	0	0	100.00%
10-1505-114-03	Support Salaries	0	0	0	0	0	100.00%
10-1505-114-04	Support Salaries	1,175	1,056	1,200	5,355	1,500	-71.99%
10-1505-114-05	Support Salaries	0	0	0	0	0	100.00%
10-1505-114-06	Support Salaries	0	0	0	0	0	100.00%
10-1505-114-07	Support Salaries	0	0	0	0	0	100.00%
10-1505-114-08	Support Salaries	0	0	0	0	0	100.00%
10-1505-114-10	Support Salaries	0	0	0	0	1,000	100.00%
		43,448	52,380	53,200	62,626	64,500	2.99%
10-1505-211-01	TRS Benefits	0	7	0	0	0	100.00%
10-1505-211-02	TRS Benefits	0	0	0	0	0	100.00%
10-1505-211-03	TRS Benefits	0	0	0	0	0	100.00%
10-1505-211-04	TRS Benefits	244	295	302	332	302	-9.04%
10-1505-211-08	TRS Benefits	0	0	0	0	0	100.00%
10-1505-211-10	TRS Benefits	0	0	0	0	6	100.00%
10-1505-212-01	Teacher Benefits	0	0	0	0	0	100.00%
10-1505-222-01	TRS Health Insurance	0	16	0	0	0	100.00%
10-1505-222-02	TRS Health Insurance	0	0	0	0	0	100.00%
10-1505-222-03	TRS Health Insurance	0	0	0	0	0	100.00%
10-1505-222-04	TRS Health Insurance	525	712	728	801	765	-4.49%
10-1505-222-08	TRS Health Insurance	0	0	0	0	0	100.00%
10-1505-222-10	TRS Health Insurance	0	0	0	0	147	100.00%
		769	1,030	1,030	1,133	1,220	7.68%
10-1505-324-01	Purc Serv-other-referees	220	0	0	0	0	100.00%
10-1505-324-04	Purc Serv-other-referees	3,229	3,864	4,600	4,012	4,500	12.16%
10-1505-324-10	Purc Serv-other-referees	0	0	0	0	4,500	100.00%
10-1505-332-01	Purch Svc-travel	179	173	0	0	0	100.00%
		3,628	4,037	4,600	4,012	9,000	124.33%
10-1505-410-01	Supplies-Sports	0	0	0	0	0	100.00%
10-1505-410-02	Supplies-Sports	0	0	0	0	250	100.00%
10-1505-410-03	Supplies-Sports	0	0	0	0	250	100.00%
10-1505-410-04	Supplies-Sports	0	0	0	49	0	-100.00%
10-1505-410-05	Supplies-Sports	0	0	0	0	250	100.00%
10-1505-410-06	Supplies-Sports	0	0	0	0	250	100.00%
10-1505-410-08	Supplies-Sports	0	0	0	0	250	100.00%
10-1505-410-10	Supplies-Sports	0	0	0	0	0	100.00%
		0	0	0	49	1,250	2451.02%
10-1505-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-1505-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1505-600-01	Other Expenses	0	0	0	0	0	100.00%
10-1505-600-04	Other Expenses	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1550-000-01	Hands On Science	0	0	0	0	0	100.00%

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10-1550-112-01	Teacher Salaries	0	0	0	0	0	100.00%
10-1550-114-01	Aide Salaries	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1550-211-01	TRS Benefits	0	0	0	0	0	100.00%
10-1550-212-01	Teacher Benefits	0	0	0	0	0	100.00%
10-1550-214-01	Aide Benefits	0	0	0	0	0	100.00%
10-1550-221-01	Teacher Life Insurance	0	0	0	0	0	100.00%
10-1550-222-01	TRS Health Insurance	0	0	0	0	0	100.00%
10-1550-224-01	Aide Life Insurance	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1550-324-01	Purchased Service-other	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1550-410-01	Supplies	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1550-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-1550-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1550-600-01	Other Expenses	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1600-000-01	Summer School	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1600-112-01	Teacher Salaries	30,194	35,138	38,000	67,196	55,000	-18.15%
10-1600-114-01	Aide Salaries	2,530	7,069	10,000	21,182	20,000	-5.58%
		32,724	42,207	48,000	88,378	75,000	-15.14%
10-1600-211-01	TRS Benefits	166	199	150	388	319	-17.78%
10-1600-212-01	Teacher Benefits	0	0	0	0	0	100.00%
10-1600-214-01	Aide Benefits	0	0	0	0	0	100.00%
10-1600-221-01	Teacher Life Insurance	0	0	0	0	0	100.00%
10-1600-222-01	TRS Health Insurance	359	481	350	937	809	-13.66%
10-1600-224-01	Aide Life Insurance	0	0	0	0	0	100.00%
		525	680	500	1,325	1,128	-14.87%
10-1600-324-01	Purchased Service-other	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1600-410-01	Supplies-Summer School	2,763	929	1,500	1,238	1,500	21.16%
		2,763	929	1,500	1,238	1,500	21.16%
10-1600-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-1600-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1600-600-01	Other Expenses	0	67	0	0	0	100.00%
		0	67	0	0	0	100.00%
10-1650-000-01	Gifted Education	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1650-112-01	Teacher Salaries	0	0	74,174	75,647	147,642	95.17%
		0	0	74,174	75,647	147,642	95.17%
10-1650-211-01	TRS Benefits	0	0	467	475	930	95.79%
10-1650-212-01	Teacher Benefits	0	0	6,292	6,208	12,584	102.71%
10-1650-221-01	Teacher Life Insurance	0	0	29	29	400	1279.31%
10-1650-222-01	TRS Health Insurance	0	0	1,039	1,146	2,356	105.58%
		0	0	7,827	7,858	16,270	107.05%
10-1650-314-01	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-1650-323-01	Purch Svc-repair	0	0	0	0	0	100.00%
10-1650-332-01	Purch Svc-travel	0	0	0	370	0	-100.00%
10-1650-340-01	Purch Svc-	0	0	0	800	0	-100.00%
		0	0	0	1,170	0	-100.00%
10-1650-410-01	Supplies	0	0	20,000	8,726	10,000	14.60%
10-1650-410-02	Supplies	0	0	0	0	0	100.00%
10-1650-410-03	Supplies	0	0	0	0	0	100.00%
10-1650-410-04	Supplies	0	0	0	0	0	100.00%
10-1650-410-05	Supplies	0	0	0	0	0	100.00%
10-1650-410-06	Supplies	0	0	0	0	0	100.00%
10-1650-410-07	Supplies	0	0	0	0	0	100.00%
10-1650-410-08	Supplies	0	0	0	0	0	100.00%
10-1650-412-01	Workbooks	0	0	0	0	0	100.00%
10-1650-420-01	Textbooks	0	0	0	0	0	100.00%
		0	0	20,000	8,726	10,000	14.60%
10-1650-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-1650-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1650-600-01	Other Expenses	0	0	1,000	1,000	1,000	0.00%
		0	0	1,000	1,000	1,000	0.00%
10-1800-000-01	Bilingual Education (ELL)	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%

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10-1800-112-01	Teachers Salaries	390,572	528,133	0	22,540	0	-100.00%
10-1800-112-01-3305	Teacher Sal:TBE/TPI Grant	88,073	103,863	157,613	155,542	103,056	-33.74%
10-1800-112-01-3310	Teacher Salaries	0	0	0	0	0	100.00%
10-1800-112-01-4909	Teacher Sal: LIPLEPS	2,090	31,763	25,280	21,424	29,875	39.45%
10-1800-112-01-4905	Teacher Sal: IEP Grant	2,000	0	0	103	0	-100.00%
10-1800-112-02	Teachers Salaries - ESL - PV	0	0	233,426	180,826	72,420	-59.95%
10-1800-112-03	Teachers Salaries - ESL - AV	0	0	119,655	158,436	170,312	7.50%
10-1800-112-04	Teachers Salaries - ESL - MS	0	0	114,458	63,401	103,386	63.07%
10-1800-112-05	Teachers Salaries - ESL - WV	0	0	74,174	74,174	38,000	-48.77%
10-1800-112-06	Teachers Salaries - ESL - MV	0	0	40,000	42,201	49,751	17.89%
10-1800-112-08	Teachers Salaries - ESL - FS	0	0	78,064	76,691	82,456	7.52%
10-1800-112-10	Teachers Salaries - ESL - PC	0	0	0	0	176,243	100.00%
10-1800-114-01	Aide Salaries	38,097	57,524	0	419	0	-100.00%
10-1800-114-01-3305	Aide Salaries - TBE/TPI Grant	0	0	12,295	12,115	12,534	3.46%
10-1800-114-01-4905	Aide's Salaries - IEP Grant	0	2,508	7,326	14,792	7,000	-52.68%
10-1800-114-02	Aide Salaries - PV	0	0	12,295	0	13,120	100.00%
10-1800-114-03	Aide Salaries - AV	0	0	11,266	524	16,790	3104.20%
10-1800-114-04	Aide Salaries - MS	0	0	14,651	16,462	16,394	-0.41%
10-1800-114-05	Aide Salaries - WV	0	0	3,688	0	0	100.00%
10-1800-114-06	Aide Salaries - MV	0	0	12,175	12,893	0	-100.00%
10-1800-114-08	Aide Salaries - FS	0	0	8,606	7,576	0	-100.00%
10-1800-114-10	Aide Salaries - PC	0	0	0	0	0	100.00%
10-1800-122-01	Substitute Salaries	0	0	0	0	0	100.00%
		520,832	723,791	924,972	860,119	891,337	3.63%
10-1800-211-01	TRS Benefits	3,157	4,271	0	1,074	0	-100.00%
10-1800-211-02	TRS Benefits - ESL - PV	0	0	1,526	1,158	421	-63.64%
10-1800-211-03	TRS Benefits - ESL - AV	0	0	835	1,028	1,097	6.71%
10-1800-211-04	TRS Benefits - ESL - MS	0	0	732	404	637	57.67%
10-1800-211-05	TRS Benefits - ESL - WV	0	0	467	467	221	-52.68%
10-1800-211-06	TRS Benefits - ESL - MV	0	0	269	245	289	17.96%
10-1800-211-08	TRS Benefits - ESL - FS	0	0	521	516	552	6.98%
10-1800-211-10	TRS Benefits - ESL - PC	0	0	0	0	1,114	100.00%
10-1800-212-01	Teacher Benefits	49,914	79,848	0	178	0	-100.00%
10-1800-212-01-3305	Teacher Bene: TBE/TPI Grants	11,815	14,605	25,168	27,919	0	-100.00%
10-1800-212-02	Teachers Benefits - ESL - PV	0	0	29,733	28,749	0	-100.00%
10-1800-212-03	Teachers Benefits - ESL - AV	0	0	24,327	2,456	18,876	668.57%
10-1800-212-04	Teachers Benefits - ESL - MS	0	0	11,713	6,042	6,292	4.14%
10-1800-212-05	Teachers Benefits - ESL - WV	0	0	6,307	6,292	0	-100.00%
10-1800-212-06	Teachers Benefits - ESL - MV	0	0	6,307	0	0	100.00%
10-1800-212-08	Teachers Benefits - ESL - FS	0	0	11,713	12,248	12,584	2.74%
10-1800-212-10	Teachers Benefits - ESL - PC	0	0	0	0	15,730	100.00%
10-1800-213-01	TRS 10 1/2% Benefit	0	318	0	0	0	100.00%
10-1800-214-01	Aide Benefits	8,344	12,891	0	0	0	100.00%
10-1800-214-01-3305	Aide Bene: TBE/TPI Grants	0	0	2,751	0	0	100.00%
10-1800-214-02	Flex Dollars - PV	0	0	2,751	2,751	2,759	0.29%
10-1800-214-03	Flex Dollars - AV	0	0	2,751	0	0	100.00%
10-1800-214-04	Flex Dollars - MS	0	0	5,502	5,382	2,759	-48.74%
10-1800-214-05	Flex Dollars - WV	0	0	825	0	0	100.00%
10-1800-214-06	Flex Dollars - MV	0	0	2,751	2,751	0	-100.00%
10-1800-214-08	Flex Dollars - FS	0	0	1,926	1,211	0	-100.00%
10-1800-214-10	Flex Dollars - PC	0	0	0	0	0	100.00%
10-1800-221-01	Teacher Life Insurance	35	0	420	120	420	250.00%
10-1800-222-01	TRS Health Insurance	6,804	10,308	0	2,592	0	-100.00%
10-1800-222-02	THIS Insurance - ESL - PV	0	0	3,684	2,796	1,065	-61.91%
10-1800-222-03	THIS Insurance - ESL - AV	0	0	2,016	2,482	2,782	12.09%
10-1800-222-04	THIS Insurance - ESL - MS	0	0	1,766	976	1,613	65.27%
10-1800-222-05	THIS Insurance - ESL - WV	0	0	1,127	1,127	559	-50.40%
10-1800-222-06	THIS Insurance - ESL - MV	0	0	648	591	732	23.86%
10-1800-222-08	THIS Insurance - ESL - FS	0	0	1,257	1,245	1,331	6.91%
10-1800-222-10	THIS Insurance - ESL - PC	0	0	0	0	2,335	100.00%
10-1800-224-01	Aide Life Insurance	7	0	110	110	110	0.00%
		80,076	122,241	149,903	112,910	74,278	-34.21%
10-1800-312-01	Purch Svc-prof	0	0	0	0	0	100.00%
10-1800-314-01	Purch Svc-prof Devel	0	750	2,500	0	0	100.00%
10-1800-314-01-3305	Prof Dev TPI/TBE Grant	1,141	3,250	8,000	6,588	8,000	21.43%
10-1800-314-01-3310	Prof Dev	0	0	0	0	0	100.00%
10-1800-314-01-4905	Prof.Dev: IEP Grant	3,605	5,684	0	0	0	100.00%
10-1800-314-01-4909	Prof Devel LIPLEPS	0	0	0	0	0	100.00%
10-1800-324-01	Purch Svc-other	0	0	0	0	0	100.00%
10-1800-324-01-3305	Purch. Svc. - Translation	0	0	0	3,589	5,000	39.31%
10-1800-324-01-3310	P.Svc - Other	0	0	0	0	0	100.00%
10-1800-332-01	Purch Svc-travel	102	0	0	0	0	100.00%
10-1800-340-01	Purch Svc	0	0	0	0	0	100.00%

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10-1800-342-01	Purch Svc-postage	0	0	0	0	0	100.00%
10-1800-360-01	Purch Svc-printing	0	0	0	0	0	100.00%
		4,848	9,684	10,500	10,177	13,000	27.74%
10-1800-400-01-3305		0	0	0	0	0	100.00%
10-1800-410-01	Supplies	0	935	0	0	0	100.00%
10-1800-410-01-3305	Supplies:TPI/TBE Grant	17,621	27,840	16,402	14,401	84,829	489.05%
10-1800-410-01-3310	Supplies	279	0	0	0	0	100.00%
10-1800-410-01-4909	Supplies:TIII IIPLEPS	11,677	7,224	0	9,881	5,000	-49.40%
10-1800-410-01-4905	Supplies:TIII IEP	11,048	3,342	3,674	7,414	3,250	-56.16%
		40,625	39,341	20,076	31,696	93,079	193.66%
10-1800-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-1800-541-01-4909	Equipment - replacement - ESL	0	1,799	0	0	0	100.00%
10-1800-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	1,799	0	0	0	100.00%
10-1800-600-01	Other Expense	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-1800-700-01-4909	Trsf to GCHS: Title III	0	1,563	0	0	0	100.00%
		0	1,563	0	0	0	100.00%
10-2110-000-01	Social Work Services	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2110-112-01	Teacher Salaries	534,540	555,346	0	0	0	100.00%
10-2110-112-02	Teacher Salaries - Social Work - PV	0	0	74,174	92,129	79,356	-13.86%
10-2110-112-02-1214	Teacher Sal. - Soc.Work - PV-ESL	0	0	0	0	0	100.00%
10-2110-112-03	Teacher Salaries - Social Work - AV	0	0	50,660	66,885	55,380	-17.20%
10-2110-112-04	Teacher Salaries - Social Work - MS	0	0	184,202	184,202	192,699	4.61%
10-2110-112-05	Teacher Salaries - Social Work - WV	0	0	42,506	42,506	44,458	4.59%
10-2110-112-06	Teacher Salaries - Social Work - MV	0	0	65,842	81,309	69,718	-14.26%
10-2110-112-08	Teacher Salaries - Social Work - FS	0	0	131,819	160,532	192,396	19.85%
10-2110-112-10	Teacher Salaries - Social Work - PC	0	0	0	0	103,868	100.00%
10-2110-114-01	Aide Salaries	0	0	0	0	0	100.00%
		534,540	555,346	549,203	627,563	737,875	17.58%
10-2110-211-01	TRS Benefits	3,471	3,682	0	0	0	100.00%
10-2110-211-02	TRS Benefits - Social Work - PV	0	0	471	641	497	-22.46%
10-2110-211-03	TRS Benefits - Social Work - AV	0	0	335	(1,645)	322	100.00%
10-2110-211-04	TRS Benefits - Social Work - MS	0	0	1,191	1,178	1,191	1.10%
10-2110-211-05	TRS Benefits - Social Work - WV	0	0	287	283	295	4.24%
10-2110-211-06	TRS Benefits - Social Work - MV	0	0	423	542	405	-25.28%
10-2110-211-08	TRS Benefits - Social Work - FS	0	0	887	1,028	1,226	19.26%
10-2110-211-10	TRS Benefits - Social Work - PC	0	0	0	0	639	100.00%
10-2110-212-01	Teacher Benefits	63,945	61,124	0	0	0	100.00%
10-2110-212-02	Teachers Benefits - Social Work - P	0	0	7,040	8,540	6,292	-26.32%
10-2110-212-02-1214	Teacher Bene.-Soc.Work - PV-ESL	0	0	0	0	0	100.00%
10-2110-212-03	Teachers Benefits - Social Work - A	0	0	7,040	5,892	0	-100.00%
10-2110-212-04	Teachers Benefits - Social Work - M	0	0	21,120	18,876	12,584	-33.33%
10-2110-212-05	Teachers Benefits-Social Work - W	0	0	7,040	6,292	6,292	0.00%
10-2110-212-06	Teachers Benefits-Social Work - MV	0	0	7,040	8,239	0	-100.00%
10-2110-212-08	Teachers Benefits-Social Work - FS	0	0	21,120	16,779	18,876	12.50%
10-2110-212-10	Teachers Benefits-Social Work - PC	0	0	0	0	6,292	100.00%
10-2110-221-01	Teacher Life Insurance	48	0	284	114	284	149.12%
10-2110-222-01	TRS Health Insurance	7,481	8,887	0	0	0	100.00%
10-2110-222-02	THIS Insurance - Social Work - PV	0	0	1,137	1,549	1,260	-18.66%
10-2110-222-03	THIS Insurance - Social Work - AV	0	0	808	782	815	4.22%
10-2110-222-04	THIS Insurance - Social Work - MS	0	0	2,875	2,843	3,018	6.16%
10-2110-222-05	THIS Insurance - Social Work - WV	0	0	694	683	747	9.37%
10-2110-222-06	THIS Insurance - Social Work - MV	0	0	1,020	1,309	1,025	-21.70%
10-2110-222-08	THIS Insurance - Social Work - FS	0	0	2,141	2,482	2,958	19.18%
10-2110-222-10	THIS Insurance - Social Work -PC	0	0	0	0	1,620	100.00%
		74,945	73,693	82,953	76,407	66,638	-12.79%
10-2110-314-01	Prof Devel	0	0	0	0	0	100.00%
10-2110-324-01	Purchased Service-other	0	0	0	0	0	100.00%
10-2110-332-01	Travel	49	0	1,000	36	0	-100.00%
10-2110-332-07	Travel	0	0	0	0	250	100.00%
		49	0	1,000	36	250	594.44%
10-2110-410-01	Supplies	6,898	712	0	0	0	100.00%
10-2110-410-02	Supplies	176	171	0	0	0	100.00%
10-2110-410-03	Supplies	0	0	0	0	0	100.00%
10-2110-410-04	Supplies	112	0	0	0	0	100.00%
10-2110-410-05	Supplies	0	0	0	0	0	100.00%
10-2110-410-06	Supplies	120	0	0	0	0	100.00%
10-2110-410-07	Supplies	0	0	4,000	3,344	4,000	19.62%
10-2110-410-08	Supplies	224	0	0	0	0	100.00%
10-2110-410-10	Supplies	0	0	0	0	0	100.00%
		7,530	883	4,000	3,344	4,000	19.62%

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Account	Description	FY05 Final	FY06 Final	Budget Fiscal 2007	FY07 Final	Budget Fiscal 2008	% Inc. (Dec.)
10-2110-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-2110-542-01	Equipment-additional	0	0	0	0	0	100.00%
10-2110-600-01	Other Expenses	0	0	0	0	0	100.00%
10-2130-000-01	Health Services	0	0	0	0	0	100.00%
10-2130-113-01	Coordinator Salaries	33,779	35,157	36,515	39,454	0	-100.00%
10-2130-114-01	Coordinator Salary	125,677	128,419	0	0	74,821	100.00%
10-2130-114-02	Clerk Salaries - PV	0	0	22,768	43,251	20,659	-52.23%
10-2130-114-03	Clerk Salaries - AV	0	0	21,863	23,458	20,855	-11.10%
10-2130-114-04	Clerk Salaries - MS	0	0	20,000	21,569	22,800	5.71%
10-2130-114-05	Clerk Salaries - WV	0	0	24,438	6,624	23,888	260.63%
10-2130-114-06	Clerk Salaries - MV	0	0	19,944	19,698	21,070	6.97%
10-2130-114-08	Clerk Salaries - FS	0	0	21,944	23,536	18,925	-19.59%
10-2130-114-10	Clerk Salaries - PC	0	0	0	0	22,407	100.00%
		159,456	163,576	167,472	177,590	225,425	26.94%
10-2130-213-01	Coordinator FICA	5,138	5,138	5,138	6,170	2,685	-56.48%
10-2130-213-02	Health FICA - PV	0	0	0	0	1,536	100.00%
10-2130-213-03	Health FICA - AV	0	0	0	0	1,294	100.00%
10-2130-213-04	Health FICA - MS	0	0	0	0	1,668	100.00%
10-2130-213-05	Health FICA - WV	0	0	0	0	1,736	100.00%
10-2130-213-06	Health FICA - MV	0	0	0	0	3,746	100.00%
10-2130-213-08	Health FICA - FS	0	0	0	0	1,377	100.00%
10-2130-213-10	Health FICA - PC	0	0	0	0	1,644	100.00%
10-2130-214-01	Coordinator Benefits	25,026	25,424	0	0	5,138	100.00%
10-2130-214-02	Clerk Benefits - PV	0	0	4,085	6,802	4,104	-39.66%
10-2130-214-03	Clerk Benefits - AV	0	0	4,085	5,612	0	-100.00%
10-2130-214-04	Clerk Benefits - MS	0	0	4,085	4,427	4,104	-7.30%
10-2130-214-05	Clerk Benefits - WV	0	0	4,085	1,152	4,104	256.25%
10-2130-214-06	Clerk Benefits - MV	0	0	4,085	4,040	4,104	1.58%
10-2130-214-08	Clerk Benefits - FS	0	0	4,085	4,810	3,283	-31.75%
10-2130-214-10	Clerk Benefits - PC	0	0	0	0	4,104	100.00%
10-2130-221-01	Coordinator Life Insurance	4	0	22	22	22	0.00%
10-2130-221-02	Life Insurance - PV	0	0	0	0	0	100.00%
10-2130-221-03	Life Insurance - AV	0	0	0	0	0	100.00%
10-2130-221-04	Life Insurance - MS	0	0	0	0	0	100.00%
10-2130-221-05	Life Insurance - WV	0	0	0	0	0	100.00%
10-2130-221-06	Life Insurance - MV	0	0	0	0	0	100.00%
10-2130-221-08	Life Insurance - FS	0	0	0	0	0	100.00%
10-2130-221-10	Life Insurance - PC	0	0	0	0	0	100.00%
10-2130-224-01	Clerk Life Insurance	21	0	128	128	128	0.00%
10-2130-225-01	Disability Insurance	627	565	625	463	625	34.99%
10-2130-225-02	Disability Insurance - PV	0	0	0	0	0	100.00%
10-2130-225-03	Disability Insurance - AV	0	0	0	0	0	100.00%
10-2130-225-04	Disability Insurance - MS	0	0	0	0	0	100.00%
10-2130-225-05	Disability Insurance - WV	0	0	0	0	0	100.00%
10-2130-225-06	Disability Insurance - MV	0	0	0	0	0	100.00%
10-2130-225-08	Disability Insurance - FS	0	0	0	0	0	100.00%
10-2130-225-10	Disability Insurance - PC	0	0	0	88	0	-100.00%
10-2130-240-01	Travel Expense	1,440	1,440	1,440	1,560	1,440	-7.69%
		32,256	32,567	31,863	35,274	46,842	32.79%
10-2130-314-01	Prof Devel	0	0	1,500	164	0	-100.00%
10-2130-324-01	Purch Svc-other	340	50	0	50	0	-100.00%
10-2130-332-01	Travel	0	0	0	341	0	-100.00%
10-2130-332-07	Travel	0	0	0	0	800	100.00%
10-2130-360-01	Printing	0	0	100	92	0	-100.00%
10-2130-360-07	Printing	0	0	0	0	100	100.00%
		340	50	1,600	647	900	39.10%
10-2130-410-01	Supplies-Health	915	272	0	0	0	100.00%
10-2130-410-02	Supplies-Health	0	0	400	616	0	-100.00%
10-2130-410-03	Supplies-Health	4	0	300	462	0	-100.00%
10-2130-410-04	Supplies-Health	5	0	400	369	0	-100.00%
10-2130-410-05	Supplies-Health	19	0	300	242	0	-100.00%
10-2130-410-06	Supplies-Health	0	0	300	622	0	-100.00%
10-2130-410-07	Supplies-Health	1,439	2,009	0	235	3,000	1176.60%
10-2130-410-08	Supplies-Health	0	0	400	614	0	-100.00%
10-2130-410-10	Supplies-Health	0	0	0	0	0	100.00%
		2,382	2,281	2,100	3,160	3,000	-5.06%
10-2130-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-2130-542-10	Equipment-additional	0	0	0	0	0	100.00%
10-2130-542-01	Equipment-additional	0	12,760	0	0	0	100.00%
		0	12,760	0	0	0	100.00%

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Account	Description	FY05 Final	FY06 Final	Budget Fiscal 2007	FY07 Final	Budget Fiscal 2008	% Inc. (Dec.)
10-2130-600-01	Other Expenses	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2139-000-01	Occupational Therapy Svcs	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2139-114-01	O.T. Salaries	222,278	281,781	0	0	0	100.00%
10-2139-114-01-4900	O.T. Salaries: IDEA	0	0	18,700	0	18,700	100.00%
10-2139-114-02	O.T. Salaries - PV	0	0	39,074	104,715	69,193	-33.92%
10-2139-114-03	O.T. Salaries - AV	0	0	30,000	53,228	53,228	0.00%
10-2139-114-04	O.T. Salaries - MS	0	0	20,000	20,425	31,935	56.35%
10-2139-114-05	O.T. Salaries - WV	0	0	55,427	27,714	57,643	107.99%
10-2139-114-06	O.T. Salaries - MV	0	0	60,734	125,503	63,146	-49.69%
10-2139-114-08	O.T. Salaries - FS	0	0	10,000	20,425	31,935	56.35%
10-2139-114-10	O.T. Salaries - PC	0	0	0	0	57,200	100.00%
		222,278	281,781	233,935	352,010	382,980	8.80%
10-2139-211-01	TRS Benefits	0	0	0	0	0	100.00%
10-2139-214-01	O.T. Benefits	27,712	32,983	0	1,896	0	-100.00%
10-2139-214-02	Flex Dollars - PV	0	0	3,226	12,584	12,584	0.00%
10-2139-214-03	Flex Dollars - AV	0	0	2,581	4,833	0	-100.00%
10-2139-214-04	Flex Dollars - MS	0	0	1,290	2,097	3,146	50.02%
10-2139-214-05	Flex Dollars - WV	0	0	3,226	3,146	3,226	2.54%
10-2139-214-06	Flex Dollars - MV	0	0	3,226	14,066	0	-100.00%
10-2139-214-08	Flex Dollars - FS	0	0	645	2,083	3,146	51.03%
10-2139-214-10	Flex Dollars - PC	0	0	0	0	645	100.00%
10-2139-222-01	TRS Health Insurance	0	0	0	0	0	100.00%
10-2139-222-02	THIS Insurance - PV	0	0	0	0	0	100.00%
10-2139-224-01	O.T. Life Insurance	19	0	130	130	130	0.00%
		27,731	32,983	14,324	40,835	22,877	-43.98%
10-2139-314-01	Prof Devel	0	0	0	0	0	100.00%
10-2139-324-01	Purch Svc-other	6,683	2,325	6,000	0	0	100.00%
10-2139-332-01	Travel	0	0	0	0	0	100.00%
		6,683	2,325	6,000	0	0	100.00%
10-2139-410-01	Supplies-O.T.	588	1,361	0	0	0	100.00%
10-2139-410-02	Supplies-O.T.	75	257	0	0	0	100.00%
10-2139-410-03	Supplies-O.T.	70	0	0	0	0	100.00%
10-2139-410-04	Supplies-O.T.	0	0	0	0	0	100.00%
10-2139-410-05	Supplies-O.T.	0	0	0	0	0	100.00%
10-2139-410-06	Supplies-O.T.	0	0	0	0	0	100.00%
10-2139-410-07	Supplies-O.T.	0	90	1,500	1,725	2,000	15.94%
10-2139-410-08	Supplies-O.T.	0	0	0	0	0	100.00%
10-2139-410-10	Supplies-O.T.	0	0	0	0	0	100.00%
		733	1,708	1,500	1,725	2,000	15.94%
10-2139-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-2139-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2139-600-01	Other Expenses	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2140-000-01	Psychological Services	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2140-112-01	Teacher Salaries	284,674	296,591	0	0	0	100.00%
10-2140-112-02	Teachers Salaries - Psych - PV	0	0	50,660	50,660	26,380	-47.93%
10-2140-112-03	Teachers Salaries - Psych - AV	0	0	50,660	50,660	52,759	4.14%
10-2140-112-04	Teachers Salaries - Psych - MS	0	0	50,660	107,131	52,759	-50.75%
10-2140-112-05	Teachers Salaries - Psych - WV	0	0	51,827	51,827	54,024	4.24%
10-2140-112-06	Teachers Salaries - Psych - MV	0	0	56,471	56,471	59,702	5.72%
10-2140-112-08	Teachers Salaries - Psych - FS	0	0	49,493	49,493	51,572	4.20%
10-2140-112-10	Teachers Salaries - Psych - PC	0	0	0	0	59,702	100.00%
10-2140-114-01	Aide Salaries	0	0	0	0	0	100.00%
		284,674	296,591	309,771	366,242	356,898	-2.55%
10-2140-211-01	TRS Benefits	1,874	1,939	0	0	0	100.00%
10-2140-211-02	TRS Benefits - Psych - PV	0	0	338	330	172	-47.88%
10-2140-211-03	TRS Benefits - Psych - AV	0	0	328	330	343	3.94%
10-2140-211-04	TRS Benefits - Psych - MS	0	0	343	621	306	-50.72%
10-2140-211-05	TRS Benefits - Psych - WV	0	0	335	337	350	3.86%
10-2140-211-06	TRS Benefits - Psych - MV	0	0	362	364	383	5.22%
10-2140-211-08	TRS Benefits - Psych - FS	0	0	336	324	336	3.70%
10-2140-211-10	TRS Benefits - Psych - PC	0	0	0	0	347	100.00%
10-2140-212-01	Teacher Benefits	38,348	37,752	0	0	0	100.00%
10-2140-212-02	Teachers Benefits - PV	0	0	7,614	6,292	3,146	-50.00%
10-2140-212-03	Teachers Benefits - AV	0	0	5,922	6,292	6,292	0.00%
10-2140-212-04	Teachers Benefits - MS	0	0	8,460	6,042	0	-100.00%
10-2140-212-05	Teachers Benefits - WV	0	0	5,922	6,292	6,292	0.00%
10-2140-212-06	Teachers Benefits - MV	0	0	5,922	6,292	6,292	0.00%
10-2140-212-08	Teachers Benefits - FS	0	0	8,460	6,292	6,292	0.00%

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Account	Description	FY05 Final	FY06 Final	Budget Fiscal 2007	FY07 Final	Budget Fiscal 2008	% Inc. (Dec.)
10-2140-212-10	Teachers Benefits - PC	0	0	0	0	0	100.00%
10-2140-214-01	Aide Benefits	0	0	0	604	0	-100.00%
10-2140-221-01	Teacher Life Insurance	26	0	170	170	170	0.00%
10-2140-222-01	TRS Health Insurance	4,038	4,681	0	0	0	100.00%
10-2140-222-02	THIS Insurance - Psych - PV	0	0	816	797	435	-45.42%
10-2140-222-03	THIS Insurance - Psych - AV	0	0	792	797	869	9.03%
10-2140-222-04	THIS Insurance - Psych - MS	0	0	828	1,500	776	-48.27%
10-2140-222-05	THIS Insurance - Psych - WV	0	0	808	814	887	8.97%
10-2140-222-06	THIS Insurance - Psych - MV	0	0	874	879	971	10.47%
10-2140-222-08	THIS Insurance - Psych - FS	0	0	811	781	851	8.96%
10-2140-222-10	THIS Insurance - Psych - PC	0	0	0	0	878	100.00%
		44,286	44,372	49,441	46,150	36,388	-21.15%
10-2140-314-01	Prof Devel	0	403	0	0	0	100.00%
10-2140-324-01	Purch Svc-other	30,304	6,000	8,000	8,475	0	-100.00%
10-2140-324-07	Purch Svc-other	0	0	0	0	9,000	100.00%
10-2140-332-01	Travel	0	0	0	205	0	-100.00%
10-2140-332-07	Travel	0	0	0	0	200	100.00%
		30,304	6,403	8,000	8,680	9,200	5.99%
10-2140-410-01	Supplies-Psych	756	6,858	0	0	0	100.00%
10-2140-410-02	Supplies-Psych	228	0	0	0	0	100.00%
10-2140-410-03	Supplies-Psych	0	0	0	0	0	100.00%
10-2140-410-04	Supplies-Psych	0	0	0	0	0	100.00%
10-2140-410-05	Supplies-Psych	0	0	0	0	0	100.00%
10-2140-410-06	Supplies-Psych	85	0	0	0	0	100.00%
10-2140-410-07	Supplies-Psych	6,436	287	10,000	9,897	10,000	1.04%
10-2140-410-08	Supplies-Psych	0	0	0	0	0	100.00%
10-2140-410-10	Supplies-Psych	0	0	0	0	0	100.00%
		7,505	7,145	10,000	9,897	10,000	1.04%
10-2140-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-2140-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2140-600-01	Other Expenses	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2150-000-01	Speech/Audiology Svcs	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2150-112-01	Teacher Salaries	0	0	0	0	0	100.00%
10-2150-114-01	Aide Salaries/interpreter	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2150-211-01	Trs Benefits	0	0	0	0	0	100.00%
10-2150-212-01	Teacher Benefits	0	0	0	1,832	0	-100.00%
10-2150-214-01	Aide Benefits/interpreter	0	0	0	0	0	100.00%
10-2150-221-01	Teacher Life Insurance	0	0	0	0	0	100.00%
10-2150-222-01	Trs Health Insurance	0	0	0	0	0	100.00%
10-2150-224-01	Aide Life Ins	0	0	0	0	0	100.00%
		0	0	0	1,832	0	-100.00%
10-2150-314-01	Prof Devel	0	0	0	0	0	100.00%
10-2150-324-01	Purchased Service-other	0	100	0	0	0	100.00%
10-2150-332-01	Travel	0	0	0	0	0	100.00%
		0	100	0	0	0	100.00%
10-2150-410-01	Supplies	0	0	0	0	0	100.00%
10-2150-410-02	Supplies	0	0	0	0	0	100.00%
10-2150-410-03	Supplies	0	0	0	0	0	100.00%
10-2150-410-04	Supplies	0	0	0	0	0	100.00%
10-2150-410-05	Supplies	0	0	0	0	0	100.00%
10-2150-410-06	Supplies	0	0	0	0	0	100.00%
10-2150-410-07	Supplies	0	0	0	0	0	100.00%
10-2150-410-08	Supplies	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2150-541-01	Equipment-replacement	0	1,044	0	0	0	100.00%
10-2150-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	1,044	0	0	0	100.00%
10-2150-600-01	Other Expenses	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2152-000-01	Speech Pathology Services	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2152-112-01	Teacher Salaries	450,430	526,564	0	0	0	100.00%
10-2152-112-02	Teacher Salaries - Speech - PV	0	0	104,896	169,032	233,368	38.06%
10-2152-112-03	Teacher Salaries - Speech - AV	0	0	74,174	88,797	83,236	-6.26%
10-2152-112-04	Teacher Salaries - Speech - MS	0	0	46,918	50,671	49,621	-2.07%
10-2152-112-05	Teacher Salaries - Speech - WV	0	0	65,977	117,804	69,919	-40.65%
10-2152-112-06	Teacher Salaries - Speech - MV	0	0	98,609	134,518	104,441	-22.36%
10-2152-112-08	Teacher Salaries - Speech - FS	0	0	54,401	51,960	83,987	61.64%
10-2152-112-10	Teacher Salaries - Speech - PC	0	0	0	0	86,512	100.00%

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10-2152-114-01	Aide Salaries	105,287	150,842	0	0	0	100.00%
10-2152-114-02	Aide Salaries - Speech - PV	0	0	0	0	0	100.00%
10-2152-114-03	Aide Salaries - Speech - AV	0	0	33,548	19,969	19,635	-1.67%
10-2152-114-04	Aide Salaries - Speech - MS	0	0	0	0	0	100.00%
10-2152-114-05	Aide Salaries - Speech - WV	0	0	27,223	27,222	28,316	4.02%
10-2152-114-06	Aide Salaries - Speech - MV	0	0	32,258	33,548	34,907	4.05%
10-2152-114-08	Aide Salaries - Speech - FS	0	0	33,548	33,548	0	-100.00%
10-2152-114-10	Aide Salaries - Speech - PC	0	0	0	0	19,635	100.00%
		555,717	677,406	571,552	727,069	813,577	11.90%
10-2152-211-01	TRS Benefits	2,767	3,866	0	19	0	-100.00%
10-2152-211-02	TRS Benefits - Speech - PV	0	0	694	1,086	1,427	31.40%
10-2152-211-03	TRS Benefits - Speech - AV	0	0	473	552	520	-5.80%
10-2152-211-04	TRS Benefits - Speech - MS	0	0	308	323	389	20.43%
10-2152-211-05	TRS Benefits - Speech - WV	0	0	447	756	442	-41.53%
10-2152-211-06	TRS Benefits - Speech - MV	0	0	636	1,014	697	-31.26%
10-2152-211-08	TRS Benefits - Speech - FS	0	0	379	533	524	-1.69%
10-2152-211-10	TRS Benefits - Speech - PC	0	0	0	0	575	100.00%
10-2152-212-01	Teacher Benefits	55,634	59,862	0	0	0	100.00%
10-2152-212-02	Teachers Benefits - Speech - PV	0	0	14,695	18,247	12,584	-31.04%
10-2152-212-03	Teachers Benefits - Speech - AV	0	0	7,348	6,292	6,292	0.00%
10-2152-212-04	Teachers Benefits - Speech - MS	0	0	6,123	5,034	5,034	0.00%
10-2152-212-05	Teachers Benefits - Speech - WV	0	0	11,022	12,584	6,292	-50.00%
10-2152-212-06	Teachers Benefits - Speech - MV	0	0	11,022	11,959	15,730	31.53%
10-2152-212-08	Teachers Benefits - Speech - FS	0	0	11,022	3,964	6,292	58.73%
10-2152-212-10	Teachers Benefits - Speech - PC	0	0	0	0	12,584	100.00%
10-2152-214-01	Aide Benefits	12,589	15,563	0	3,226	0	-100.00%
10-2152-214-02	Flex Dollars - PV	0	0	0	0	0	100.00%
10-2152-214-03	Flex Dollars - AV	0	0	3,226	1,847	0	-100.00%
10-2152-214-04	Flex Dollars - MS	0	0	0	0	0	100.00%
10-2152-214-05	Flex Dollars - WV	0	0	3,226	3,226	3,226	0.00%
10-2152-214-06	Flex Dollars - MV	0	0	3,226	0	3,226	100.00%
10-2152-214-08	Flex Dollars - FS	0	0	3,226	4,434	0	-100.00%
10-2152-214-10	Flex Dollars - PC	0	0	0	0	0	100.00%
10-2152-221-01	Teacher Life Insurance	38	0	248	125	248	98.40%
10-2152-222-01	TRS Health Ins	5,965	9,332	0	45	0	-100.00%
10-2152-222-02	THIS Insurance - Speech - PV	0	0	1,674	2,622	3,616	37.91%
10-2152-222-03	THIS Insurance - Speech - AV	0	0	1,141	1,331	1,317	-1.05%
10-2152-222-04	THIS Insurance - Speech - MS	0	0	743	780	986	26.41%
10-2152-222-05	THIS Insurance - Speech - WV	0	0	1,078	1,825	1,121	-38.58%
10-2152-222-06	THIS Insurance - Speech - MV	0	0	1,535	2,448	1,683	-31.25%
10-2152-222-08	THIS Insurance - Speech - FS	0	0	916	1,287	1,328	3.19%
10-2152-222-10	THIS Insurance - Speech - PC	0	0	0	0	1,457	100.00%
10-2152-224-01	Aide Life Insurance	7	0	85	85	0	-100.00%
		77,000	88,623	84,493	85,644	87,590	2.27%
10-2152-314-01	Prof Devel	250	0	250	0	0	100.00%
10-2152-323-01	Purch Svc: Repairs	0	325	500	248	0	-100.00%
10-2152-323-07	Purch Svc: Repairs	0	0	0	0	250	100.00%
10-2152-324-01	Purch Svc: Other	87,235	122,168	125,000	108,856	0	-100.00%
10-2152-324-07	Purch Svc: Other	0	0	0	8,180	175,000	2039.36%
10-2152-332-01	Travel	0	0	0	26	0	-100.00%
		87,485	122,493	125,750	117,310	175,250	49.39%
10-2152-410-01	Supplies-Speech	3,848	2,113	0	0	0	100.00%
10-2152-410-02	Supplies-Speech	772	0	0	0	0	100.00%
10-2152-410-03	Supplies-Speech	0	0	0	0	0	100.00%
10-2152-410-04	Supplies-Speech	0	0	0	0	0	100.00%
10-2152-410-05	Supplies-Speech	0	0	0	0	0	100.00%
10-2152-410-06	Supplies-Speech	0	0	0	0	0	100.00%
10-2152-410-07	Supplies-Speech	2,386	0	4,000	3,906	4,000	2.41%
10-2152-410-08	Supplies-Speech	37	0	0	0	0	100.00%
10-2152-410-10	Supplies-Speech	37	0	0	0	0	100.00%
		7,080	2,113	4,000	3,906	4,000	2.41%
10-2152-541-01	Equipment Replacement	0	350	500	740	0	-100.00%
10-2152-541-07	Equipment Replacement	0	0	0	0	500	100.00%
10-2152-542-01	Equipment Additional	0	0	0	0	0	100.00%
		0	350	500	740	500	-32.43%
10-2152-600-01	Other Expenses	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2153-000-01	Audiology Services	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2153-112-01	Teacher Salaries	37,226	38,833	35,935	35,966	71,870	99.83%
10-2153-112-02	Teacher Salaries	0	0	0	0	0	100.00%
10-2153-112-03	Teacher Salaries	0	0	0	0	0	100.00%
10-2153-112-04	Teacher Salaries	0	0	0	0	0	100.00%

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10-2153-112-05	Teacher Salaries	0	0	0	0	0	100.00%
10-2153-112-06	Teacher Salaries	0	0	0	0	0	100.00%
10-2153-112-07	Teacher Salaries	0	0	0	0	0	100.00%
10-2153-112-08	Teacher Salaries	0	0	0	0	0	100.00%
10-2153-112-10	Teacher Salaries	0	0	0	0	0	100.00%
10-2153-114-01	Aide/interpreter Salaries	0	0	0	0	0	100.00%
		37,226	38,833	35,935	35,966	71,870	99.83%
10-2153-211-01	TRS Benefits	252	262	208	209	416	99.04%
10-2153-211-02	TRS Benefits	0	0	0	0	0	100.00%
10-2153-211-03	TRS Benefits	0	0	0	0	0	100.00%
10-2153-211-04	TRS Benefits	0	0	0	0	0	100.00%
10-2153-211-05	TRS Benefits	0	0	0	0	0	100.00%
10-2153-211-06	TRS Benefits	0	0	0	0	0	100.00%
10-2153-211-08	TRS Benefits	0	0	0	0	0	100.00%
10-2153-211-10	TRS Benefits	0	0	0	0	0	100.00%
10-2153-212-01	Teacher Benefits	6,292	6,258	0	5,438	0	-100.00%
10-2153-212-02	Teacher Benefits	0	0	0	0	0	100.00%
10-2153-212-03	Teacher Benefits	0	0	0	0	0	100.00%
10-2153-212-04	Teacher Benefits	0	0	0	0	0	100.00%
10-2153-212-05	Teacher Benefits	0	0	0	0	0	100.00%
10-2153-212-06	Teacher Benefits	0	0	0	604	0	-100.00%
10-2153-212-08	Teacher Benefits	0	0	0	0	0	100.00%
10-2153-212-10	Teacher Benefits	0	0	0	0	0	100.00%
10-2153-214-01	Aide Benefits	0	0	0	0	0	100.00%
10-2153-221-01	Teacher Life Insurance	6	0	29	29	58	100.00%
10-2153-221-02	Teacher Life Insurance	0	0	0	0	0	100.00%
10-2153-221-03	Teacher Life Insurance	0	0	0	0	0	100.00%
10-2153-221-04	Teacher Life Insurance	0	0	0	0	0	100.00%
10-2153-221-05	Teacher Life Insurance	0	0	0	0	0	100.00%
10-2153-221-06	Teacher Life Insurance	0	0	0	0	0	100.00%
10-2153-221-08	Teacher Life Insurance	0	0	0	0	0	100.00%
10-2153-221-10	Teacher Life Insurance	0	0	0	0	0	100.00%
10-2153-222-01	TRS Health Insurance	544	631	503	503	1,006	100.00%
10-2153-222-02	TRS Health Insurance	544	0	0	0	0	100.00%
10-2153-222-03	TRS Health Insurance	544	0	0	0	0	100.00%
10-2153-222-04	TRS Health Insurance	544	0	0	0	0	100.00%
10-2153-222-05	TRS Health Insurance	544	0	0	0	0	100.00%
10-2153-222-06	TRS Health Insurance	544	0	0	0	0	100.00%
10-2153-222-08	TRS Health Insurance	544	0	0	0	0	100.00%
10-2153-222-10	TRS Health Insurance	544	0	0	0	0	100.00%
10-2153-224-01	Aide Life Insurance	0	0	0	0	0	100.00%
		10,902	7,151	740	6,783	1,480	-78.18%
10-2153-314-01	Prof Devel	0	0	0	0	0	100.00%
10-2153-323-01	Repairs	3,572	2,469	3,500	2,290	0	-100.00%
10-2153-323-07	Repairs	0	0	0	74	3,000	3954.05%
10-2153-324-01	Purch Svc-other	1,449	25	0	0	0	100.00%
10-2153-332-01	Travel	364	793	1,500	612	0	-100.00%
10-2153-332-07	Travel	0	0	0	0	600	100.00%
		5,385	3,287	5,000	2,976	3,600	20.97%
10-2153-410-01	Supplies-Audiology	0	0	0	0	0	100.00%
10-2153-410-02	Supplies-audiology	0	0	0	0	0	100.00%
10-2153-410-03	Supplies-Audiology	0	0	0	0	0	100.00%
10-2153-410-04	Supplies-audiology	0	0	0	0	0	100.00%
10-2153-410-05	Supplies-audiology	0	0	0	0	0	100.00%
10-2153-410-06	Supplies-Audiology	0	0	0	0	0	100.00%
10-2153-410-07	Supplies-Audiology	0	0	500	308	500	62.34%
10-2153-410-08	Supplies-Audiology	0	0	0	0	0	100.00%
10-2153-410-10	Supplies-Audiology	0	0	0	0	0	100.00%
		0	0	500	308	500	62.34%
10-2153-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-2153-542-01	Equipment-additional	1,301	6,031	5,000	2,400	0	-100.00%
10-2153-542-07	Equipment-additional	0	0	0	0	5,000	100.00%
		1,301	6,031	5,000	2,400	5,000	108.33%
10-2153-600-01	Other Expenses	0	0	7,000	0	0	100.00%
10-2153-600-07	Other Expenses	0	0	0	0	0	100.00%
		0	0	7,000	0	0	100.00%
10-2160-000-01	Idea	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2160-112-01	Teachers Salaries	0	0	0	0	0	100.00%
10-2160-114-01	O.T. Salaries	0	0	0	0	0	100.00%
10-2160-114-01-4620	O.T. Salaries IDEA Grant	0	0	0	0	0	100.00%
10-2160-122-01	Substitute Salaries	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%

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10-2160-211-01	TRS Benefits	0	0	0	0	0	100.00%
10-2160-212-01	Teacher Benefits	0	0	0	0	0	100.00%
10-2160-213-01	TRS 10 1/2% Benefit	0	0	0	0	0	100.00%
10-2160-214-01	O.T. Benefits	0	0	0	0	0	100.00%
10-2160-221-01	Teacher Life Insurance	0	0	0	0	0	100.00%
10-2160-222-01	TRS Health Insurance	0	0	0	0	0	100.00%
10-2160-224-01	O.T. Life Insurance	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2160-314-01	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-2160-314-01-4600	Prof. Devel. - IDEA	0	0	0	0	0	100.00%
10-2160-314-01-4620	P.Svc - Prof Dev IDEA Grant	0	815	13,393	3,013	13,393	344.51%
10-2160-324-01	Purch Svc-other	0	0	0	0	0	100.00%
10-2160-332-01	Purch Svc-travel	0	0	0	0	0	100.00%
		0	815	13,393	3,013	13,393	344.51%
10-2160-410-01	Supplies	0	0	0	0	0	100.00%
10-2160-410-01-4600	Supplies - IDEA Part B	0	0	0	1,074	0	-100.00%
10-2160-410-01-4620	Supplies - IDEA	0	17,564	18,634	289	18,634	6347.75%
		0	17,564	18,634	1,363	18,634	1267.13%
10-2160-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-2160-542-01	Equipment Additional	0	0	0	0	0	100.00%
10-2160-542-01-4600	Equipment Add'l. - IDEA Part B	0	0	0	3,328	0	-100.00%
		0	0	0	3,328	0	-100.00%
10-2160-600-01	Other Expenses	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2180-000-01	Title II Teacher Quality	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2180-112-01	Teachers Salaries	0	0	0	0	0	100.00%
10-2180-112-01-4932	Teacher Salaries - Title II	0	0	0	0	0	100.00%
10-2180-114-01	Aide Salaries	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2180-211-01	TRS Benefits	2	0	0	0	0	100.00%
10-2180-212-01	Teacher Benefits	0	0	0	0	0	100.00%
10-2180-213-01	TRS 10 1/2% Benefit	21	0	0	0	0	100.00%
10-2180-214-01	Aide Benefits	0	0	0	0	0	100.00%
10-2180-222-01	TRS Health Insurance	4	0	0	0	0	100.00%
		27	0	0	0	0	100.00%
10-2180-314-01	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-2180-314-01-4932	P.Svc - Prof Dev Title II	0	0	0	0	0	100.00%
10-2180-323-01	Purch Svc-repair	0	0	0	0	0	100.00%
10-2180-332-01	Purch Svc-travel	0	0	0	0	0	100.00%
10-2180-340-01	Purch Svc-	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2180-410-01	Supplies Title II (old)	0	0	0	0	0	100.00%
10-2180-410-01-4932	Supplies Title II	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2180-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-2180-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2180-600-01	Other Expenses	0	0	0	0	0	100.00%
10-2180-600-01-4932	Other Exp Private Title II	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2190-000-01	Special Education Office	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2190-112-01	Admin Salaries	149,573	155,545	161,777	168,287	179,316	6.55%
10-2190-114-01	Aide Salaries	0	0	0	0	0	100.00%
10-2190-115-01	Secretaries Salaries	71,535	76,159	79,373	79,373	82,852	4.38%
10-2190-132-01	Certified Overtime	0	0	0	0	0	100.00%
10-2190-134-01	Support Overtime	0	0	0	0	0	100.00%
		221,108	231,704	241,150	247,660	262,168	5.86%
10-2190-211-01	TRS Benefits	18,528	20,041	21,400	21,438	22,187	3.49%
10-2190-212-01	Admin Benefits	27,388	27,388	26,056	27,745	0	-100.00%
10-2190-214-01	Aide Benefits	0	0	0	40	0	-100.00%
10-2190-215-01	Secretaries Benefits	13,531	13,531	13,000	14,515	15,000	3.34%
10-2190-221-01	Admin Life Insurance	24	0	250	250	250	0.00%
10-2190-222-01	TRS Health Ins. Benefit	2,431	2,827	2,630	3,028	2,828	-6.61%
10-2190-224-01	Support Life Insurance	7	0	0	0	0	100.00%
10-2190-225-01	Disability Insurance	876	876	900	895	900	0.56%
10-2190-240-01	Travel Expense	3,480	3,480	0	0	0	100.00%
10-2190-240-07	Travel Expense	0	0	0	0	0	100.00%
		66,265	68,143	64,236	67,911	41,165	-39.38%
10-2190-314-01	Prof Devel	0	270	500	2,585	0	-100.00%
10-2190-314-07	Prof Devel	750	0	0	3,029	10,000	230.14%
10-2190-323-01	Repairs	0	0	0	0	0	100.00%

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10-2190-324-01	Purch Svc-other	5,316	4,647	6,000	6,623	0	-100.00%
10-2190-324-07	Purch Svc-other	0	0	0	0	4,000	100.00%
10-2190-325-01	Lease	12,480	13,614	13,614	7,307	0	-100.00%
10-2190-332-01	Travel	0	42	3,500	495	0	-100.00%
10-2190-332-07	Travel	0	0	0	0	500	100.00%
10-2190-335-01	Purch Svc-SEDOL	0	0	0	0	0	100.00%
10-2190-340-01	Purch Svc	0	0	0	0	0	100.00%
10-2190-360-01	Printing	0	3,077	0	0	0	100.00%
10-2190-360-07	Printing	0	0	3,000	2,948	3,000	1.76%
10-2190-392-01	Dues	0	0	0	39	0	-100.00%
10-2190-392-07	Dues	0	0	0	0	500	100.00%
		18,546	21,650	26,614	23,026	18,000	-21.83%
10-2190-410-01	Supplies	1,411	1,838	0	0	0	100.00%
10-2190-410-07	Supplies-SSO	6,037	1,684	4,500	3,828	4,500	17.55%
		7,448	3,522	4,500	3,828	4,500	17.55%
10-2190-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-2190-542-01	Equipment-additional	0	0	0	694	0	-100.00%
10-2190-542-07	Equipment-additional	0	0	0	0	1,000	100.00%
		0	0	0	694	1,000	44.09%
10-2190-600-01	Other Expenses	0	0	0	40	0	-100.00%
10-2190-600-07	Other Expenses	0	0	0	0	1,000	100.00%
		0	0	0	40	1,000	2400.00%
10-2200-000-01	Technology Services	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2200-112-01	Director/teacher Salaries	0	0	0	0	0	100.00%
10-2200-114-01	Support Salaries	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2200-211-01	Director/teacher TRS Benefits	0	0	0	0	0	100.00%
10-2200-212-01	Director/teacher Benefits	0	0	0	0	0	100.00%
10-2200-214-01	Support Benefits	0	0	0	0	0	100.00%
10-2200-221-01	Director/teacher Life Ins	0	0	0	0	0	100.00%
10-2200-222-01	Director/teacher Trs Health	0	0	0	0	0	100.00%
10-2200-224-01	Support Life Ins	0	0	0	0	0	100.00%
10-2200-225-01	Disab Insurance	0	0	0	0	0	100.00%
10-2200-240-01	Travel Expense	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2200-312-01	Purch Svc-prof Sw/support	0	0	0	0	0	100.00%
10-2200-314-01	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-2200-314-07	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-2200-323-01	Instructional Equip-repair	0	0	0	0	0	100.00%
10-2200-323-02	Instruction Equip-repair	0	0	0	0	0	100.00%
10-2200-323-03	Instructional Equip-repair	0	0	0	0	0	100.00%
10-2200-323-04	Instructional Equip-repair	0	0	0	0	0	100.00%
10-2200-323-05	Instructional Equip-repair	0	0	0	0	0	100.00%
10-2200-323-06	Instructional Equip-repair	0	0	0	0	0	100.00%
10-2200-323-07	Instructional Equip-repair	0	0	0	0	0	100.00%
10-2200-323-08	Instructional Equip-repair	0	0	0	0	0	100.00%
10-2200-324-01	Purchased Service-other	0	0	0	0	0	100.00%
10-2200-325-01	Purchased Service-lease	0	0	0	0	0	100.00%
10-2200-332-01	Purchased Service-travel	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2200-410-01	Supplies	0	0	0	0	0	100.00%
10-2200-410-02	Supplies	0	0	0	0	0	100.00%
10-2200-410-03	Supplies	0	0	0	0	0	100.00%
10-2200-410-04	Supplies	0	0	0	0	0	100.00%
10-2200-410-05	Supplies	0	0	0	0	0	100.00%
10-2200-410-06	Supplies	0	0	0	0	0	100.00%
10-2200-410-07	Supplies	451	0	0	0	0	100.00%
10-2200-410-08	Supplies	0	0	0	0	0	100.00%
10-2200-411-01	Software	448	0	0	0	0	100.00%
		899	0	0	0	0	100.00%
10-2200-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-2200-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2200-600-01	Other Expenses	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2210-000-01	Impr. Inst.-Title II	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2210-112-01	Adm/Teachers Salaries	92,016	118,626	127,680	125,680	170,917	35.99%
10-2210-112-01-3305	Salaries for Translation	0	0	0	0	0	100.00%
10-2210-112-01-4932	Salaries-Grant	1,830	76,345	40,000	31,842	3,000	-90.58%
10-2210-112-01-4972	Salaries - NCLB	400	0	0	0	0	100.00%
10-2210-112-15-4932	Stipends - St. Gilbert	0	0	0	0	1,200	100.00%

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10-2210-114-01	Aide Salaries	37,830	40,694	33,342	34,674	36,206	4.42%
10-2210-122-01	Teacher Substitutes	12,750	0	0	0	0	100.00%
10-2210-122-01-4932	Teacher Substitutes - Title IIA	0	0	0	0	20,000	100.00%
		144,826	235,665	201,022	192,196	231,323	20.36%
10-2210-211-01	TRS Benefits	10,536	15,619	16,000	15,919	18,724	17.62%
10-2210-212-01	Teacher Benefits	12,642	19,776	19,542	19,270	0	-100.00%
10-2210-213-01	TRSF	0	5,390	0	0	0	100.00%
10-2210-214-01	Aide Benefits	6,014	6,014	5,990	6,348	6,014	-5.26%
10-2210-222-01	TRS Health Insurance	1,385	3,239	2,061	2,336	2,512	7.53%
10-2210-224-01	Aide Life Insurance	0	0	22	22	22	0.00%
10-2210-225-01	Disability Insurance	288	676	500	426	500	17.37%
10-2210-231-01	Tuition Reimbursement-Cert.	90,013	118,495	110,000	96,941	110,000	13.47%
10-2210-232-01	Tuition Reimbursement-Support	0	0	0	11,001	11,000	-0.01%
10-2210-233-01	Tuition Reimbursement-Admin.	0	0	0	0	0	100.00%
10-2210-240-01	Travel Stipend	1,105	3,060	3,000	0	0	100.00%
		121,983	172,269	157,115	152,263	148,772	-2.29%
10-2210-314-01-1999	Prov Dev: LCES grant	0	0	0	0	0	100.00%
10-2210-314-01-4932	Prof Dev: Title II Grant	10,219	10,723	37,294	38,281	52,062	36.00%
10-2210-314-15-4932	Prof. Devel. - St. Gilbert	0	0	0	9,550	11,967	25.31%
10-2210-324-01	Purchased Service-other	0	4,860	0	0	0	100.00%
10-2210-332-01	Purchased Service-travel	0	0	3,000	519	1,500	189.02%
10-2210-360-01	Purch Svcs: Printing	0	50	500	0	0	100.00%
10-2210-392-01	Purch Svcs: Dues	0	68	500	0	0	100.00%
		10,219	15,701	41,294	48,350	65,529	35.53%
10-2210-410-01	Supplies	325	3,573	4,000	216	1,000	362.96%
10-2210-410-01-4932	Supplies: Grant	4,472	3,050	1,251	75	1,000	1233.33%
10-2210-410-15-4932	Supplies - St. Gilbert	0	0	0	231	200	-13.42%
		4,797	6,623	5,251	522	2,200	321.46%
10-2210-600-01-4932	Other: Private Title II	2,597	2,892	10,225	0	0	100.00%
		2,597	2,892	10,225	0	0	100.00%
10-2220-000-01	Information Services	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2220-112-01	Adm/Teacher Salaries	575,783	613,324	0	57,971	56,695	-2.20%
10-2220-112-02	Teachers Salaries - IS - PV	0	0	55,071	55,116	58,260	5.70%
10-2220-112-03	Teachers Salaries - IS - AV	0	0	109,034	110,536	67,725	-38.73%
10-2220-112-04	Teachers Salaries - IS - MS	0	0	92,289	92,334	97,124	5.19%
10-2220-112-05	Teachers Salaries - IS - WV	0	0	129,243	131,830	44,166	-66.50%
10-2220-112-06	Teachers Salaries - IS - MV	0	0	92,308	84,578	54,262	-35.84%
10-2220-112-08	Teachers Salaries - IS - FS	0	0	120,759	120,781	125,381	3.81%
10-2220-112-10	Teachers Salaries - IS - PC	0	0	0	0	97,124	100.00%
10-2220-114-01	Aide Salaries	365,205	368,985	236,123	245,827	0	-100.00%
10-2220-114-02	Aide Salaries -IS - PV	0	0	41,580	41,511	43,504	4.80%
10-2220-114-03	Aide Salaries -IS - AV	0	0	19,986	12,379	39,004	215.08%
10-2220-114-04	Aide Salaries -IS - MS	0	0	20,790	20,633	21,313	3.30%
10-2220-114-05	Aide Salaries -IS - WV	0	0	21,303	22,148	46,972	112.08%
10-2220-114-06	Aide Salaries -IS - MV	0	0	20,790	20,582	41,164	100.00%
10-2220-114-08	Aide Salaries -IS - FS	0	0	20,790	20,698	21,313	2.97%
10-2220-114-10	Aide Salaries -IS - PC	0	0	0	0	37,096	100.00%
		940,988	982,309	980,066	1,036,924	851,103	-17.92%
10-2220-211-01	TRS Benefits	9,137	9,302	0	373	0	-100.00%
10-2220-211-02	TRS Benefits - IS - PV	0	0	368	356	374	5.06%
10-2220-211-03	TRS Benefits - IS -AV	0	0	720	714	429	-39.92%
10-2220-211-04	TRS Benefits - IS -MS	0	0	623	609	637	4.60%
10-2220-211-05	TRS Benefits - IS -WV	0	0	837	838	257	-69.33%
10-2220-211-06	TRS Benefits - IS -MV	0	0	623	551	352	-36.12%
10-2220-211-08	TRS Benefits - IS -FS	0	0	788	774	801	3.49%
10-2220-211-10	TRS Benefits - IS -PC	0	0	0	0	870	100.00%
10-2220-212-01	Teacher Benefits	77,307	75,930	0	6,292	0	-100.00%
10-2220-212-02	Teachers Benefits - IS - PV	0	0	8,400	6,292	6,292	0.00%
10-2220-212-03	Teachers Benefits - IS - AV	0	0	15,120	12,584	6,292	-50.00%
10-2220-212-04	Teachers Benefits - IS - MS	0	0	15,120	12,584	12,584	0.00%
10-2220-212-05	Teachers Benefits - IS - WV	0	0	15,120	12,584	0	-100.00%
10-2220-212-06	Teachers Benefits - IS - MV	0	0	15,120	10,415	6,292	-39.59%
10-2220-212-08	Teachers Benefits - IS - FS	0	0	15,120	12,584	12,584	0.00%
10-2220-212-10	Teachers Benefits - IS - PC	0	0	0	0	12,584	100.00%
10-2220-214-01	Support Benefits	58,507	56,019	35,940	34,753	0	-100.00%
10-2220-214-02	Flex Dollars - PV	0	0	6,376	6,569	6,408	-2.45%
10-2220-214-03	Flex Dollars - AV	0	0	3,188	3,188	3,204	0.50%
10-2220-214-04	Flex Dollars - MS	0	0	3,188	3,208	3,204	-0.12%
10-2220-214-05	Flex Dollars - WV	0	0	3,188	3,381	6,408	89.53%
10-2220-214-06	Flex Dollars - MV	0	0	3,188	3,188	3,204	0.50%
10-2220-214-08	Flex Dollars - FS	0	0	3,188	3,333	3,204	-3.87%
10-2220-214-10	Flex Dollars - PC	0	0	0	0	3,204	100.00%

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10-2220-221-01	Teacher Life Insurance	58	0	400	125	400	220.00%
10-2220-222-01	TRS Health Insurance	8,052	9,724	0	900	0	-100.00%
10-2220-222-02	THIS Insurance - IS - PV	0	0	889	860	949	10.35%
10-2220-222-03	THIS Insurance - IS - AV	0	0	1,738	1,724	1,089	-36.83%
10-2220-222-04	THIS Insurance - IS - MS	0	0	1,504	1,469	1,613	9.80%
10-2220-222-05	THIS Insurance - IS - WV	0	0	2,021	2,022	650	-67.85%
10-2220-222-06	THIS Insurance - IS - MV	0	0	1,504	1,330	890	-33.08%
10-2220-222-08	THIS Insurance - IS - FS	0	0	1,902	1,867	1,932	3.48%
10-2220-222-10	THIS Insurance - IS - PC	0	0	0	0	858	100.00%
10-2220-224-01	Support Life Insurance	50	0	260	260	260	0.00%
10-2220-225-01	Disability Insurance	1,096	1,101	1,000	969	1,000	3.20%
10-2220-240-01	Travel Stipend	10,205	8,760	10,000	7,480	10,000	33.69%
		164,412	160,836	167,433	154,176	108,825	-29.42%
10-2220-312-01	Purch Svc-SW/Support	7,474	7,764	8,000	10,524	12,000	14.03%
10-2220-312-07	Purch Svc-SW/Support	0	0	0	0	0	100.00%
10-2220-314-01	Purch Svc-prof Devel	1,055	892	1,000	5,788	6,000	3.66%
10-2220-314-02	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-2220-314-03	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-2220-314-04	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-2220-314-05	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-2220-314-06	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-2220-314-07	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-2220-314-07-4971	Prof Dev ED Tech Grant	3,678	2,071	3,700	0	3,700	100.00%
10-2220-314-08	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-2220-314-10	Purch Svc-prof Devel	0	0	0	0	0	100.00%
10-2220-323-01	Repair	887	396	5,000	29	10,000	34382.76%
10-2220-323-02	Repair	0	0	0	5,028	0	-100.00%
10-2220-323-03	Repair	0	0	0	700	0	-100.00%
10-2220-323-04	Repair	0	0	0	0	0	100.00%
10-2220-323-05	Repair	0	0	0	450	0	-100.00%
10-2220-323-06	Repair	0	0	0	0	0	100.00%
10-2220-323-07	Repair	2,989	889	5,000	0	0	100.00%
10-2220-323-08	Repair	0	0	0	0	0	100.00%
10-2220-323-10	Repair	0	0	0	0	0	100.00%
10-2220-324-01	Purch Svc-Other	37,699	6,608	60,000	112,076	60,000	-46.46%
10-2220-324-07	Purch Svc-Other	0	0	0	0	0	100.00%
10-2220-325-01	Printer/Copier - ISC	11,700	7,313	11,700	10,757	6,745	-37.30%
10-2220-325-03	Lease - Media, AV	0	0	0	0	0	100.00%
10-2220-325-05	Lease - Media, WV	0	0	0	0	0	100.00%
10-2220-332-01	Travel	36	0	0	1,042	1,000	-4.03%
10-2220-332-02	Travel	0	0	0	111	200	80.18%
10-2220-332-03	Travel	0	0	0	39	100	156.41%
10-2220-332-04	Travel	0	0	0	0	0	100.00%
10-2220-332-05	Travel	0	0	0	0	0	100.00%
10-2220-332-06	Travel	0	0	0	110	200	81.82%
10-2220-332-07	Travel	16	15	0	0	0	100.00%
10-2220-332-08	Travel	0	0	0	0	0	100.00%
10-2220-332-10	Travel	0	0	0	0	0	100.00%
10-2220-392-07	Dues	79	114	0	0	0	100.00%
		65,613	26,062	94,400	146,654	99,945	-31.85%
10-2220-410-01	Supplies	788	0	50,000	19,266	50,000	159.52%
10-2220-410-02	Supplies	0	0	0	245	0	-100.00%
10-2220-410-03	Supplies	300	0	0	91	0	-100.00%
10-2220-410-04	Supplies	0	0	0	5,313	0	-100.00%
10-2220-410-05	Supplies	-433	0	0	38	0	-100.00%
10-2220-410-06	Supplies	0	0	0	0	0	100.00%
10-2220-410-07	Supplies	32,554	49,432	0	53	0	-100.00%
10-2220-410-08	Supplies	0	0	0	0	0	100.00%
10-2220-410-10	Supplies	0	0	0	0	0	100.00%
10-2220-411-01	Software	1,663	32,252	200,000	106,093	200,000	88.51%
10-2220-411-07	Software	1,663	0	0	0	10,000	100.00%
10-2220-412-02	A/v Materials	0	0	10,032	0	0	100.00%
10-2220-412-03	A/v Materials	0	0	5,676	1,212	0	-100.00%
10-2220-412-04	A/v Materials	0	0	11,091	0	0	100.00%
10-2220-412-05	A/v Materials	0	0	5,379	0	0	100.00%
10-2220-412-06	A/v Materials	0	0	5,243	599	0	-100.00%
10-2220-412-07	A/v Materials	1,437	0	0	19,019	20,000	5.16%
10-2220-412-08	A/v Materials	0	0	11,198	0	0	100.00%
10-2220-412-10	A/v Materials	0	0	0	0	0	100.00%
10-2220-415-01	Professional Library	0	0	0	0	0	100.00%
10-2220-415-02	Professional Library	0	0	0	0	0	100.00%
10-2220-415-03	Professional Library	0	0	0	0	0	100.00%
10-2220-415-04	Professional Library	0	0	0	0	0	100.00%

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10-2220-415-05	Professional Library	0	0	0	0	0	100.00%
10-2220-415-06	Professional Library	0	0	0	0	0	100.00%
10-2220-415-07	Professional Library	0	0	0	0	0	100.00%
10-2220-415-08	Professional Library	0	0	0	0	0	100.00%
10-2220-415-10	Professional Library	0	0	0	0	0	100.00%
10-2220-422-01	Magazines	0	0	0	0	0	100.00%
10-2220-422-02	Magazines	0	0	0	526	1,000	90.11%
10-2220-422-03	Magazines	0	0	0	704	1,000	42.05%
10-2220-422-04	Magazines	0	0	0	451	1,000	121.73%
10-2220-422-05	Magazines	0	0	0	559	1,000	78.89%
10-2220-422-06	Magazines	0	0	0	199	1,000	402.51%
10-2220-422-07	Magazines	0	0	0	0	1,000	100.00%
10-2220-422-08	Magazines	0	0	0	639	1,000	56.49%
10-2220-422-10	Magazines	0	0	0	0	1,000	100.00%
10-2220-430-02	Media Collection	-167	(244)	0	6,140	0	-100.00%
10-2220-430-02-3800	Media Collection Grant	484	1,050	500	33	500	1415.15%
10-2220-430-03	Media Collection	-32	(366)	0	9,482	0	-100.00%
10-2220-430-03-3800	Media Collection Grant	0	1,269	500	(249)	500	100.00%
10-2220-430-04	Media Collection	-35	0	0	11,044	0	-100.00%
10-2220-430-04-3800	Media Collection Grant	607	1,133	500	126	500	296.83%
10-2220-430-05	Media Collection	-269	(88)	0	4,533	0	-100.00%
10-2220-430-05-3800	Media Collection Grant	337	335	500	(328)	500	100.00%
10-2220-430-06	Media Collection	-41	8	0	4,482	0	-100.00%
10-2220-430-06-3800	Media Collection Grant	357	842	500	(7)	500	100.00%
10-2220-430-07	Media Collection	0	0	0	0	0	100.00%
10-2220-430-08	Media Collection	-249	(438)	0	9,360	0	-100.00%
10-2220-430-08-3800	Media Collection Grant	662	956	500	(244)	500	100.00%
		39,626	86,141	301,619	199,379	291,000	45.95%
10-2220-541-01	Equipment-replacement	0	0	691	18,032	50,000	177.28%
10-2220-541-02	Equipment-replacement	0	0	5,016	0	0	100.00%
10-2220-541-03	Equipment-replacement	0	0	2,838	290	0	-100.00%
10-2220-541-04	Equipment-replacement	0	0	5,545	0	0	100.00%
10-2220-541-05	Equipment-replacement	0	0	2,690	0	0	100.00%
10-2220-541-06	Equipment-replacement	0	0	2,620	2,233	0	-100.00%
10-2220-541-07	Equipment-replacement	25,585	23,449	27,500	5,657	0	-100.00%
10-2220-541-08	Equipment-replacement	0	0	5,600	0	0	100.00%
10-2220-541-10	Equipment-replacement	0	0	0	0	0	100.00%
10-2220-542-01	Equipment-additional	0	0	50,000	104,767	162,500	55.11%
10-2220-542-02	Equipment-additional	0	0	0	561	0	-100.00%
10-2220-542-03	Equipment-additional	0	0	0	1,874	0	-100.00%
10-2220-542-04	Equipment-additional	0	0	0	166	0	-100.00%
10-2220-542-05	Equipment-additional	0	0	0	83	0	-100.00%
10-2220-542-06	Equipment-additional	0	0	0	1,144	0	-100.00%
10-2220-542-07	Equipment-additional	3,078	49,519	0	290	0	-100.00%
10-2220-542-08	Equipment-additional	0	0	0	4,269	0	-100.00%
10-2220-542-10	Equipment-additional	0	0	0	0	0	100.00%
		28,663	72,968	102,500	139,366	212,500	52.48%
10-2220-600-01	Other Expenses	0	0	0	0	0	100.00%
10-2220-600-02	Other Expenses	0	0	0	0	0	100.00%
10-2220-600-03	Other Expenses	0	0	0	0	0	100.00%
10-2220-600-04	Other Expenses	0	0	0	0	0	100.00%
10-2220-600-05	Other Expenses	0	0	0	0	0	100.00%
10-2220-600-06	Other Expenses	0	0	0	0	0	100.00%
10-2220-600-07	Other Expenses	0	0	0	0	0	100.00%
10-2220-600-10	Other Expenses	0	0	0	0	0	100.00%
10-2220-600-08	Other Expenses	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2225-000-01	Title V:Innov Prog	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2225-112-01	Teacher Salaries	0	0	0	0	0	100.00%
10-2225-112-01-4100	Teacher Salaries - Title V	0	0	0	0	0	100.00%
10-2225-114-01	Clerk/aide Salaries	0	0	0	0	0	100.00%
10-2225-122-01-4100	Teacher Substitutes - Title V	0	0	5,606	3,555	5,049	42.03%
		0	0	5,606	3,555	5,049	42.03%
10-2225-211-01	TRS Benefit	0	0	0	13	0	-100.00%
10-2225-212-01	Teacher Benefits	0	0	0	0	0	100.00%
10-2225-213-01	TRS 10 1/2% Benefit	0	0	0	0	0	100.00%
10-2225-214-01	Clerk/aide Benefits	0	0	0	0	0	100.00%
10-2225-221-01	Teacher Life Insurance	0	0	0	0	0	100.00%
10-2225-222-01	TRS Health Insurance	0	0	0	31	0	-100.00%
10-2225-224-01	Clerk/aide Life Insurance	0	0	0	0	0	100.00%
		0	0	0	44	0	-100.00%
10-2225-314-01	Purch Svc-prof Devel	0	0	0	0	0	100.00%

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Account	Description	FY05 Final	FY06 Final	Budget Fiscal 2007	FY07 Final	Budget Fiscal 2008	% Inc. (Dec.)
10-2225-314-01-4100	P.Svc Prof Dev Title V	4,461	0	0	(1,700)	0	100.00%
10-2225-323-01	Purch Svc-repair	0	0	0	0	0	100.00%
10-2225-324-01	Purch Svc-other	0	0	0	0	0	100.00%
10-2225-332-01	Purch Svc-travel	0	0	0	0	0	100.00%
		4,461	0	0	-1,700	0	100.00%
10-2225-410-01	Supplies	0	0	0	0	0	100.00%
10-2225-410-01-4100	Supplies-Title V	5,468	10,248	0	0	0	100.00%
10-2225-410-15-4100	Supplies - St. Gilbert	0	0	0	0	0	100.00%
10-2225-412-01	A/v Materials	0	0	0	0	0	100.00%
10-2225-430-01	Books	0	0	0	0	0	100.00%
		5,468	10,248	0	0	0	100.00%
10-2225-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-2225-542-01	Equipment-additional	0	0	0	0	0	100.00%
10-2225-542-01-4100	Equipmt-addl-Title V	3,999	0	0	0	0	100.00%
10-2225-542-15-4100	Equipment-Add'l.-St. Gilbert	0	0	0	866	889	2.66%
		3,999	0	0	866	889	2.66%
10-2225-600-01	Other Expenses	0	0	0	0	0	100.00%
10-2225-600-01-4100	Other Exp Private Title V	2,397	1,900	1,015	0	0	100.00%
		2,397	1,900	1,015	0	0	100.00%
10-2230-000-01	Local Assessment (NWEA)	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2230-114-01	Clerk Salaries	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2230-214-01	Clerk Benefits	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2230-324-01	Purchased Service-other	19,305	48,924	50,000	139,583	125,000	-10.45%
10-2230-324-01-4972	P.Svc -other NCLB Grant	24,000	0	0	0	0	100.00%
		43,305	48,924	50,000	139,583	125,000	-10.45%
10-2230-410-01	Supplies	5,885	0	0	0	0	100.00%
10-2230-412-01	Av Material	0	0	0	0	0	100.00%
10-2230-430-01	Books	0	0	0	0	0	100.00%
		5,885	0	0	0	0	100.00%
10-2230-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-2230-542-01	Equipment-additonal	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2230-600-01	Other Expenses	0	0	0	0	0	100.00%
10-2300-112-01-3305	Salaries/Summer/Adelante	0	0	0	1,000	16,854	1585.40%
10-2300-211-01		0	0	0	3	0	-100.00%
10-2300-222-01		0	0	0	7	0	-100.00%
10-2300-410-01-3305	Supplies - Adelante	0	0	0	0	100	100.00%
		0	0	0	1,010	16,954	1578.61%
10-2310-000-01	Board Of Education	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2310-114-01	BOE Secretary Salary	26,779	3,667	15,126	19,126	15,126	-20.91%
		26,779	3,667	15,126	19,126	15,126	-20.91%
10-2310-214-01	BOE Secretary Benefits	6,514	0	4,496	5,747	4,496	-21.77%
		6,514	0	4,496	5,747	4,496	-21.77%
10-2310-317-01	Audit	10,800	26,025	30,000	19,450	25,000	28.53%
10-2310-318-01	Legal Services	255,669	172,846	200,000	128,061	200,000	56.18%
10-2310-319-01	Public Relations	3,000	1,062	2,000	926	1,500	61.99%
10-2310-324-01	Purch Svc-other	37,468	22,403	30,000	14,050	20,000	42.35%
10-2310-332-01	Travel	6,322	5,301	7,000	9,480	7,000	-26.16%
10-2310-350-01	Advertising	3,002	3,118	4,000	1,750	2,500	42.86%
10-2310-360-01	Printing	0	98	200	681	1,500	120.26%
10-2310-380-01	Treasurer Surety Bond	276	15,363	10,000	18,864	20,000	6.02%
10-2310-381-01	Workers Compensation	106,590	19,502	114,148	114,148	114,148	0.00%
10-2310-382-01	Liability Insurance	104,540	0	124,912	110,284	124,912	13.26%
10-2310-383-01	Student Insurance	20,374	0	0	0	0	100.00%
10-2310-384-01	Unemployment Compensation	61,853	4,356	90,000	3,273	90,000	2649.77%
10-2310-392-01	Dues	4,200	5,115	4,500	6,260	4,500	-28.12%
		614,094	275,189	616,760	427,227	611,060	43.03%
10-2310-410-01	Supplies	2,676	1,769	4,444	1,103	2,000	81.32%
		2,676	1,769	4,444	1,103	2,000	81.32%
10-2310-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-2310-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2310-600-01	Other Expenses	1,000	2,326	0	2,614	2,000	-23.49%
10-2310-650-01	Purchased Service-Judgement	0	0	0	0	0	100.00%
		1,000	2,326	0	2,614	2,000	-23.49%
10-2320-000-01	Administrative Services	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2320-112-01	Administrator Salary	179,264	154,292	153,875	159,703	160,521	0.51%
10-2320-114-01	Supt. Committees Salaries - Support	179,264	212	0	15	0	-100.00%

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10-2320-115-01	Secretarial Salaries	45,926	41,469	30,301	30,301	32,000	5.61%
10-2320-116-01	Supt. Committees Salaries - Cert.	45,926	1,596	0	29	0	-100.00%
		450,380	197,569	184,176	190,048	192,521	1.30%
10-2320-211-01	TRS Benefits	19,610	16,365	16,800	17,149	17,586	2.55%
10-2320-212-01	Admin Benefits	13,028	8,030	0	15,416	0	-100.00%
10-2320-215-01	Secretarial Benefits	14,088	14,202	8,690	10,610	11,000	3.68%
10-2320-221-01	Administrator Life Insurance	12	0	125	125	125	0.00%
10-2320-222-01	TRS Health Ins	2,573	2,329	2,200	2,430	2,360	-2.88%
10-2320-224-01	Secretarial Life Insurance	13	0	15	15	15	0.00%
10-2320-225-01	Disability Insurance	668	531	670	543	670	23.39%
10-2320-240-01	Travel Expense	3,666	2,400	0	0	0	100.00%
		53,658	43,857	28,500	46,288	31,756	-31.39%
10-2320-312-01	Prof Purchased Svcs	0	4,554	0	0	0	100.00%
10-2320-314-01	Prof Devel	1,085	7,512	15,000	6,401	5,000	-21.89%
10-2320-317-01	Audit	0	0	0	0	0	100.00%
10-2320-318-01	Legal	0	0	0	0	0	100.00%
10-2320-323-01	Repair	0	0	0	0	0	100.00%
10-2320-332-01	Travel	1,803	411	5,000	9,050	10,000	10.50%
10-2320-340-01	Purch Svc	0	0	0	4,145	5,000	20.63%
10-2320-360-01	Printing	0	0	0	791	1,000	26.42%
10-2320-392-01	Dues	2,085	3,481	6,000	4,073	4,000	-1.79%
		4,973	15,958	26,000	24,460	25,000	2.21%
10-2320-410-01	Supplies	3,106	4,474	5,000	4,240	4,000	-5.66%
		3,106	4,474	5,000	4,240	4,000	-5.66%
10-2320-541-01	Equipment-replacement	0	1,919	2,500	6,994	10,000	42.98%
10-2320-542-01	Equipment-additional	0	0	0	0	0	100.00%
		0	1,919	2,500	6,994	10,000	42.98%
10-2320-600-01	Other Expenses	0	809	0	4,288	5,000	16.60%
		0	809	0	4,288	5,000	16.60%
10-2410-000-01	School Offices	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2410-112-01	Administrator's Salaries	589,788	648,522	0	0	0	100.00%
10-2410-112-02	Administrator's Salaries - PV	0	0	141,898	146,571	96,716	-34.01%
10-2410-112-03	Administrator's Salaries - AV	0	0	94,500	93,773	98,280	4.81%
10-2410-112-04	Administrator's Salaries - MS	0	0	142,480	142,358	175,278	23.12%
10-2410-112-05	Administrator's Salaries - WV	0	0	74,880	74,880	91,425	22.10%
10-2410-112-06	Administrator's Salaries - MV	0	0	83,473	84,472	100,361	18.81%
10-2410-112-08	Administrator's Salaries - FS	0	0	148,828	148,828	181,880	22.21%
10-2410-112-10	Administrator's Salaries - PC	0	0	0	5,128	164,906	3115.80%
10-2410-115-01	Secretarial Salaries	315,098	338,618	0	2,003	0	-100.00%
10-2410-115-02	Secretarial Salaries - PV	0	0	70,720	60,079	57,677	-4.00%
10-2410-115-03	Secretarial Salaries - AV	0	0	42,855	50,188	48,704	-2.96%
10-2410-115-04	Secretarial Salaries - MS	0	0	65,623	70,110	67,311	-3.99%
10-2410-115-05	Secretarial Salaries - WV	0	0	51,682	76,742	56,732	-26.07%
10-2410-115-06	Secretarial Salaries - MV	0	0	48,236	52,919	51,844	-2.03%
10-2410-115-10	Secretarial Salaries - PC	0	0	0	855	46,420	5329.24%
10-2410-115-08	Secretarial Salaries - FS	0	0	74,876	80,845	76,712	-5.11%
		904,886	987,140	1,040,051	1,089,751	1,314,246	20.60%
10-2410-211-01	TRS Benefits	73,217	84,090	0	0	0	100.00%
10-2410-211-02	TRS Benefits - PV	0	0	18,399	18,937	10,542	-44.33%
10-2410-211-03	TRS Benefits - AV	0	0	10,352	10,273	10,767	4.81%
10-2410-211-04	TRS Benefits - MS	0	0	18,463	18,450	19,202	4.08%
10-2410-211-05	TRS Benefits - WV	0	0	9,630	9,630	10,016	4.01%
10-2410-211-06	TRS Benefits - MV	0	0	10,572	10,578	10,995	3.94%
10-2410-211-10	TRS Benefits - PC	0	0	0	0	18,066	100.00%
10-2410-211-08	TRS Benefits - FS	0	0	19,159	19,159	19,925	4.00%
10-2410-212-01	Administrator Benefits	106,459	119,053	0	0	0	100.00%
10-2410-212-02	Administrator Benefits - PV	0	0	26,056	26,545	0	-100.00%
10-2410-212-03	Administrator Benefits - AV	0	0	0	0	0	100.00%
10-2410-212-04	Administrator Benefits - MS	0	0	26,056	26,056	0	-100.00%
10-2410-212-05	Administrator Benefits - WV	0	0	13,028	13,028	0	-100.00%
10-2410-212-06	Administrator Benefits - MV	0	0	13,028	13,028	0	-100.00%
10-2410-212-08	Administrator Benefits - FS	0	0	26,056	26,070	0	-100.00%
10-2410-212-10	Administrator Benefits - PC	0	0	0	0	0	100.00%
10-2410-215-01	Secretarial Benefits	57,319	60,772	0	342	0	-100.00%
10-2410-215-02	Secretarial Benefits - PV	0	0	12,255	11,772	8,207	-30.28%
10-2410-215-03	Secretarial Benefits - AV	0	0	8,170	10,083	8,207	-18.61%
10-2410-215-04	Secretarial Benefits - MS	0	0	12,255	13,302	12,310	-7.46%
10-2410-215-05	Secretarial Benefits - WV	0	0	8,170	12,001	4,104	-65.80%
10-2410-215-06	Secretarial Benefits - MV	0	0	8,170	8,853	8,207	-7.30%
10-2410-215-08	Secretarial Benefits - FS	0	0	12,255	13,289	12,310	-7.37%
10-2410-215-10	Secretarial Benefits - PC	0	0	0	0	4,104	100.00%
10-2410-221-01	Administrator Life Insurance	100	0	1,125	625	1,125	80.00%

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10-2410-221-02	Life Insurance - PV	0	0	0	0	0	100.00%
10-2410-221-03	Life Insurance - AV	0	0	0	0	0	100.00%
10-2410-221-04	Life Insurance - MS	0	0	0	0	0	100.00%
10-2410-221-05	Life Insurance - WV	0	0	0	0	0	100.00%
10-2410-221-06	Life Insurance - MV	0	0	0	0	0	100.00%
10-2410-221-08	Life Insurance - FS	0	0	0	0	0	100.00%
10-2410-221-10	Life Insurance - PC	0	0	0	0	0	100.00%
10-2410-222-01	TRS Health Ins	9,606	11,861	0	0	0	100.00%
10-2410-222-02	THIS Insurance - PV	0	0	2,609	2,674	1,415	-47.08%
10-2410-222-03	THIS Insurance - AV	0	0	1,468	1,449	1,445	-0.28%
10-2410-222-04	THIS Insurance - MS	0	0	2,618	2,602	2,577	-0.96%
10-2410-222-05	THIS Insurance - WV	0	0	1,366	1,358	1,344	-1.03%
10-2410-222-06	THIS Insurance - MV	0	0	1,499	1,505	1,476	-1.93%
10-2410-222-08	THIS Insurance - FS	0	0	2,717	2,702	2,674	-1.04%
10-2410-222-10	THIS Insurance - PC	0	0	0	0	2,425	100.00%
10-2410-224-01	Secretarial Life Insurance	48	0	320	320	320	0.00%
10-2410-225-01	Disability Insurance	3,552	3,267	3,575	3,642	4,100	12.58%
10-2410-225-02	Disability Insurance - PV	0	0	0	0	0	100.00%
10-2410-225-03	Disability Insurance - AV	0	0	0	0	0	100.00%
10-2410-225-04	Disability Insurance - MS	0	0	0	0	0	100.00%
10-2410-225-05	Disability Insurance - WV	0	0	0	0	0	100.00%
10-2410-225-06	Disability Insurance - MV	0	0	0	0	0	100.00%
10-2410-225-08	Disability Insurance - FS	0	0	0	0	0	100.00%
10-2410-225-10	Disability Insurance - PC	0	0	0	0	0	100.00%
10-2410-240-01	Travel Expense	11,421	12,960	0	0	0	100.00%
		261,722	292,003	269,371	278,273	175,863	-36.80%
10-2410-314-01	Purch Svc-prof Devel	259	0	350	0	0	100.00%
10-2410-314-02	Purch Svc-prof Devel	318	286	600	179	350	95.53%
10-2410-314-03	Purch Svc-prof Devel	0	0	350	0	350	100.00%
10-2410-314-04	Purch Svc-prof Devel	1,284	150	600	450	700	55.56%
10-2410-314-05	Purch Svc-prof Devel	-10	314	350	0	350	100.00%
10-2410-314-06	Purch Svc-prof Devel	0	0	350	299	350	17.06%
10-2410-314-08	Purch Svc-prof Devel	135	550	600	0	700	100.00%
10-2410-314-10	Purch Svc-prof Devel	0	0	0	0	700	100.00%
10-2410-323-01	Purch Svc-repair	0	0	0	0	0	100.00%
10-2410-323-02	Purch Svc-repair	0	0	0	88	500	468.18%
10-2410-323-03	Purch Svc-repair	0	0	0	0	500	100.00%
10-2410-323-04	Purch Svc-repair	295	195	0	0	0	100.00%
10-2410-323-05	Purch Svc-repair	215	0	0	0	500	100.00%
10-2410-323-06	Purch Svc-repair	148	148	0	0	500	100.00%
10-2410-323-08	Purch Svc-repair	0	123	0	36	0	-100.00%
10-2410-323-10	Purch Svc-repair	0	0	0	0	0	100.00%
10-2410-325-01	Print Center Equip.	0	0	0	0	289,115	100.00%
10-2410-325-02	Printer/Copiers - PV	13,980	15,414	15,414	33,574	65,636	95.50%
10-2410-325-03	Printer/Copiers - AV	15,825	18,541	12,828	18,802	33,377	77.52%
10-2410-325-04	Printer/Copiers - MS	1,778	4,454	11,478	25,859	49,946	93.15%
10-2410-325-05	Printer/Copiers - WV	15,993	19,529	12,828	24,484	19,046	-22.21%
10-2410-325-06	Printer/Copiers - MV	6,975	0	18,588	0	59,358	100.00%
10-2410-325-07	Printer/Copiers - SS	0	0	0	0	0	100.00%
10-2410-325-08	Printer/Copiers - FS	11,258	14,220	14,220	24,715	34,326	38.89%
10-2410-325-10	Printer/Copiers - PC	0	0	0	0	27,095	100.00%
10-2410-332-01	Travel	0	0	0	11	0	-100.00%
10-2410-332-02	Travel	0	0	1,000	1,248	300	-75.96%
10-2410-332-03	Travel	0	0	1,000	295	300	1.69%
10-2410-332-04	Travel	0	0	1,000	103	500	385.44%
10-2410-332-05	Travel	0	62	1,000	1,026	600	-41.52%
10-2410-332-06	Travel	0	0	1,000	73	300	310.96%
10-2410-332-08	Travel	0	375	1,000	399	1,000	150.63%
10-2410-332-10	Travel	0	0	0	0	1,000	100.00%
10-2410-340-01	Purchased Service-	0	0	0	0	0	100.00%
10-2410-340-02	Purchased Service-	0	570	0	3,120	0	-100.00%
10-2410-340-03	Purchased Service-	0	1,566	0	0	0	100.00%
10-2410-340-04	Purchased Service-	0	0	0	0	0	100.00%
10-2410-340-05	Purchased Service-	0	0	0	0	0	100.00%
10-2410-340-06	Purchased Service-	0	0	0	0	0	100.00%
10-2410-340-07	Purchased Service-	0	0	0	0	0	100.00%
10-2410-340-08	Purchased Service-	0	0	0	0	0	100.00%
10-2410-341-02	Purchased Service-	0	0	0	0	0	100.00%
10-2410-341-04	Purchased Service	0	0	0	0	0	100.00%
10-2410-341-08	Purchased Service	0	0	0	0	0	100.00%
10-2410-360-01	Printing	0	0	400	0	0	100.00%
10-2410-360-02	Printing	681	328	400	157	400	154.78%
10-2410-360-03	Printing	786	0	400	557	400	-28.19%

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Account	Description	FY05 Final	FY06 Final	Budget Fiscal 2007	FY07 Final	Budget Fiscal 2008	% Inc. (Dec.)
10-2410-360-04	Printing	126	157	400	2,164	800	-63.03%
10-2410-360-05	Printing	825	143	400	0	400	100.00%
10-2410-360-06	Printing	46	96	400	203	400	97.04%
10-2410-360-08	Printing	80	96	400	234	400	70.94%
10-2410-360-10	Printing	0	0	0	0	800	100.00%
10-2410-392-01	Dues	0	0	600	135	0	-100.00%
10-2410-392-02	Dues	599	868	600	564	300	-46.81%
10-2410-392-03	Dues	597	(835)	600	125	300	140.00%
10-2410-392-04	Dues	463	275	600	0	600	100.00%
10-2410-392-05	Dues	430	639	600	660	700	6.06%
10-2410-392-06	Dues	345	569	600	10	300	2900.00%
10-2410-392-08	Dues	524	469	1,000	660	1,000	51.52%
10-2410-392-10	Dues	0	0	0	0	600	100.00%
		73,955	79,302	101,956	140,230	594,799	324.16%
10-2410-410-01	Supplies-office Supplies	976	0	0	536	0	-100.00%
10-2410-410-02	Supplies-office Supplies	1,709	4,638	3,500	6,359	2,500	-60.69%
10-2410-410-03	Supplies-Office Supplies	2,212	3,142	3,000	2,262	2,500	10.52%
10-2410-410-04	Supplies-office Supplies	1,161	4,029	3,500	3,266	3,500	7.16%
10-2410-410-05	Supplies-office Supplies	2,471	2,307	3,000	2,683	2,500	-6.82%
10-2410-410-06	Supplies-office Supplies	1,557	1,039	3,000	2,892	2,500	-13.55%
10-2410-410-08	Supplies-office Supplies	1,094	678	3,500	3,567	3,500	-1.88%
10-2410-410-10	Supplies-office Supplies	0	0	0	0	3,500	100.00%
10-2410-411-01	Copy Paper	3,752	47,522	50,000	54,900	50,000	-8.93%
10-2410-411-02	Copy Paper	2,884	0	0	0	0	100.00%
10-2410-411-03	Copy Paper	2,049	0	0	0	0	100.00%
10-2410-411-04	Copy Paper	3,089	0	0	0	0	100.00%
10-2410-411-05	Copy Paper	2,143	0	0	0	0	100.00%
10-2410-411-06	Copy Paper	2,222	0	0	0	0	100.00%
10-2410-411-08	Copy Paper	3,372	0	0	0	0	100.00%
		30,691	63,355	69,500	76,465	70,500	-7.80%
10-2410-541-02	Equipment Replacement	0	0	0	0	0	100.00%
10-2410-541-03	Equipment Replacement	0	0	0	0	0	100.00%
10-2410-541-04	Equipment Replacement	0	0	0	0	0	100.00%
10-2410-541-05	Equipment Replacement	0	0	0	0	0	100.00%
10-2410-541-06	Equipment Replacement	0	0	0	0	0	100.00%
10-2410-542-01	Equipment-additional	0	850	0	5,911	7,500	26.88%
10-2410-542-02	Equipment-additional	0	2,500	500	75	300	300.00%
10-2410-542-03	Equipment-additional	0	0	500	0	300	100.00%
10-2410-542-04	Equipment-additional	0	0	500	0	500	100.00%
10-2410-542-05	Equipment-additional	0	0	500	0	300	100.00%
10-2410-542-06	Equipment-additional	0	0	500	0	300	100.00%
10-2410-542-08	Equipment-additional	0	0	500	0	500	100.00%
		0	3,350	3,000	5,986	9,700	62.04%
10-2410-600-01	Other Expenses	0	0	0	0	0	100.00%
10-2410-600-02	Other Expenses	0	0	0	35	500	1328.57%
10-2410-600-03	Other Expenses	0	0	0	10	500	4900.00%
10-2410-600-04	Other Expenses	0	0	0	70	1,000	1328.57%
10-2410-600-05	Other Expenses	0	0	0	35	500	1328.57%
10-2410-600-06	Other Expenses	0	0	0	0	500	100.00%
10-2410-600-08	Other Expenses	0	0	0	35	1,000	2757.14%
		0	0	0	185	4,000	2062.16%
10-2520-000-01	Business Services	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2520-112-01	Administrator Salary	92,320	64,252	48,000	50,000	56,695	13.39%
10-2520-113-01	Director Salary	0	0	0	0	0	100.00%
10-2520-115-01	Support Salaries	194,413	177,362	190,000	228,870	239,223	4.52%
		286,733	241,614	238,000	278,870	295,918	6.11%
10-2520-211-01	TRS Benefits	11,114	8,277	5,220	6,360	6,925	8.88%
10-2520-212-01	Administrator Benefit	13,028	9,734	6,514	7,994	0	-100.00%
10-2520-213-01	Director Benefits	0	0	0	0	0	100.00%
10-2520-215-01	Support Benefits	53,028	40,534	51,000	47,945	18,041	-62.37%
10-2520-221-01	Administrator Life Insurance	12	0	125	100	125	25.00%
10-2520-222-01	TRS Health Ins. Benefit	1,629	1,558	764	1,213	930	-23.33%
10-2520-224-01	Support Life Insurance	24	0	96	96	96	0.00%
10-2520-225-01	Disability Insurance	1,192	798	1,200	1,120	1,200	7.14%
10-2520-240-01	Travel Stipend	4,800	2,054	3,000	2,820	3,000	6.38%
		84,827	62,955	67,919	67,648	30,317	-55.18%
10-2520-312-01	Software/Support	7,066	11,042	12,000	13,620	15,000	10.13%
10-2520-314-01	Prof Devel	225	215	225	286	1,000	249.65%
10-2520-323-01	Repair	190	0	2,000	625	1,200	92.00%
10-2520-324-01	Other Purch Svcs: Fees	21,350	23,627	15,000	14,135	12,000	-15.10%
10-2520-325-01	Printer/Copier - DO	6,942	12,149	6,925	7,799	8,412	7.86%
10-2520-332-01	Travel	0	15	750	858	500	-41.72%

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10-2520-340-01	Purch svc-	0	0	0	0	0	100.00%
10-2520-342-01	Postage: District	16,697	18,373	19,500	18,205	22,000	20.85%
10-2520-360-01	Printing	843	780	1,500	437	1,200	174.60%
10-2520-392-01	Dues	990	685	1,000	525	1,000	90.48%
		54,303	66,886	58,900	56,490	62,312	10.31%
10-2520-410-01	Supplies	6,157	7,122	7,500	8,824	9,000	1.99%
		6,157	7,122	7,500	8,824	9,000	1.99%
10-2520-541-01	Equipment-replacement	0	1,774	2,000	251	2,000	696.81%
10-2520-542-01	Equipment-additional	0	0	5,000	3,064	4,000	30.55%
		0	1,774	7,000	3,315	6,000	81.00%
10-2520-600-01	Other Expense	-4	(1,555)	0	(13,196)	1,000	100.00%
		-4	-1,555	0	-13,196	1,000	100.00%
10-2560-000-01	Food Service	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2560-113-01	Director Salaries	0	0	0	0	0	100.00%
10-2560-114-01	Support Salaries	14,752	35,465	36,743	37,090	36,757	-0.90%
10-2560-129-01	Lunchroom Supervisor Salaries	4,885	4,544	4,800	4,728	5,000	5.75%
		19,637	40,009	41,543	41,818	41,757	-0.15%
10-2560-211-01	TRS Benefits	0	0	0	18	0	-100.00%
10-2560-213-01	Director Benefits	0	0	0	0	0	100.00%
10-2560-214-01	Support Benefits	2,402	7,402	12,402	8,628	12,402	43.74%
10-2560-222-01	TRS Health Insurance	0	0	0	44	0	-100.00%
10-2560-224-01	Life Insurance	4	0	26	26	0	-100.00%
10-2560-225-01	Disab Insurance	136	133	140	137	0	-100.00%
		2,542	7,535	12,568	8,853	12,402	40.09%
10-2560-312-01	Purch svc	662,722	695,996	650,000	581,158	654,200	12.57%
10-2560-323-01	Purch svc-repair	1,936	2,893	2,500	1,142	2,000	75.13%
		664,658	698,889	652,500	582,300	656,200	12.69%
10-2560-410-01	Supplies	4,735	6,555	7,000	1,878	3,500	86.37%
10-2560-410-01-3365	Supplies - Brkfst grant	11,191	0	12,000	0	12,000	100.00%
		15,926	6,555	19,000	1,878	15,500	725.35%
10-2560-541-01	Equipment-replacement	203	0	0	0	0	100.00%
10-2560-542-01	Equipment-additional	450	0	0	0	0	100.00%
10-2560-542-01-3365	Equipment- Additional: Grant	0	0	8,500	0	8,500	100.00%
		653	0	8,500	0	8,500	100.00%
10-2560-600-01	Other Expenses	1,451	1,576	1,500	1,941	1,500	-22.72%
		1,451	1,576	1,500	1,941	1,500	-22.72%
10-2569-312-01	Purch Svc -westlake	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2640-000-01	Staff Svcs (formerly Curriculum	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2640-112-01	Administrator Salary	0	0	0	0	0	100.00%
10-2640-115-01	Secretarial Salary	0	0	0	0	0	100.00%
10-2640-120-01	Curriculum Devel Stipends	0	0	0	0	0	100.00%
10-2640-121-01	Other Professional Stipends	0	0	0	0	0	100.00%
10-2640-122-01	Teacher Substitute Salaries	90	0	0	90	0	-100.00%
10-2640-123-01	Teach Acad Instr & Attendees	0	0	0	0	0	100.00%
10-2640-125-01	Curriculum Devel Substitutes	0	0	0	0	0	100.00%
10-2640-126-01	Other Clerical Sal/sub Coord	0	0	0	0	0	100.00%
		90	0	0	90	0	-100.00%
10-2640-211-01	TRS Benefits	1	0	0	1	0	-100.00%
10-2640-211-05	TRS Benefits	0	0	0	2	0	-100.00%
10-2640-212-01	Administrator Benefits Miller	11,665	13,124	0	(558)	0	100.00%
10-2640-213-01	Benefit Administration	12,697	30,904	30,000	8,718	9,000	3.23%
10-2640-215-01	Secretarial Benefits	0	0	0	0	0	100.00%
10-2640-221-01	Administrator Life Insurance	6	0	0	0	0	100.00%
10-2640-222-01	TRS Health Insurance	1	0	0	1	0	-100.00%
10-2640-222-05	TRS Health Insurance	1	0	0	6	0	-100.00%
10-2640-224-01	Secretarial Life Insurance	6,061	0	0	0	0	100.00%
10-2640-225-01	Disability Insurance	0	0	0	0	0	100.00%
10-2640-231-01	College Tuition Reimb/Fees	0	0	0	0	0	100.00%
10-2640-232-01	Teacher Academy Benefit	0	0	0	0	0	100.00%
10-2640-240-01	Travel Expense	1,440	1,440	0	60	0	-100.00%
		31,872	45,468	30,000	8,230	9,000	9.36%
10-2640-310-07	Prof/Tech Svcs	0	0	0	0	0	100.00%
10-2640-312-01	Prof Svcs	0	0	0	0	0	100.00%
10-2640-314-01	Prof Devel	0	0	170,000	13,454	25,000	85.82%
10-2640-314-02	Prof Devel	0	0	10,000	5,092	10,000	96.39%
10-2640-314-03	Prof Devel	0	0	10,000	2,196	10,000	355.37%
10-2640-314-04	Prof Devel	0	0	10,000	2,776	10,000	260.23%
10-2640-314-05	Prof Devel	0	0	10,000	2,106	10,000	374.83%
10-2640-314-06	Prof Devel	0	0	10,000	1,707	10,000	485.82%
10-2640-314-07	Prof Devel	0	0	5,000	0	0	100.00%

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10-2640-314-08	Prof Devel	0	0	10,000	764	10,000	1208.90%
10-2640-314-10	Prof Devel	0	0	0	0	10,000	100.00%
10-2640-319-01	Crim Bkgrnd Checks	6,000	8,477	10,000	6,358	10,000	57.28%
10-2640-323-01	Repair	0	0	0	0	0	100.00%
10-2640-325-01	Lease	0	0	0	0	0	100.00%
10-2640-332-01	Travel	0	0	0	85	0	-100.00%
10-2640-340-01	Purch Svc	0	0	0	0	0	100.00%
10-2640-340-02	Purch Svc	0	0	0	0	0	100.00%
10-2640-340-03	Purch Svc	0	0	0	0	0	100.00%
10-2640-340-04	Purch Svc	0	0	0	0	0	100.00%
10-2640-340-05	Purch Svc	0	0	0	0	0	100.00%
10-2640-340-06	Purch Svc	0	0	0	0	0	100.00%
10-2640-340-07	Purch Svc	0	0	0	0	0	100.00%
10-2640-340-08	Purch Svc	0	0	0	0	0	100.00%
10-2640-340-10	Purch Svc	0	0	0	0	0	100.00%
10-2640-341-01	Purch Svc	0	0	0	0	0	100.00%
10-2640-342-01	Purch Svc -postage	0	99	0	0	0	100.00%
10-2640-344-01	Purch Svc-	0	0	0	0	0	100.00%
10-2640-360-01	Purch Svc -printing	0	0	0	0	0	100.00%
10-2640-370-01	Purch Svc-other	0	0	0	0	0	100.00%
		6,000	8,576	245,000	34,538	105,000	204.01%
10-2640-410-01	Supplies	0	0	0	158	0	-100.00%
10-2640-410-07	Supplies- C & I	0	0	0	0	0	100.00%
10-2640-411-01	Supplies-grants	0	0	0	0	0	100.00%
10-2640-412-01	Supplies-bldg	0	0	0	0	0	100.00%
10-2640-413-01	Supplies-dist Contingencies	0	0	0	0	0	100.00%
10-2640-414-01	Curriculum Materials	0	0	5,000	4,665	500,000	10618.11%
		0	0	5,000	4,823	500,000	10266.99%
10-2640-541-01	Equipment-replacement	0	0	0	0	0	100.00%
10-2640-542-01	Additional Equipment	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2640-600-01	Other Expenses/refunds	0	0	0	22	0	-100.00%
		0	0	0	22	0	-100.00%
10-2900-112-01	Teachers Salaries	0	0	0	0	0	100.00%
10-2900-114-01	Clerk Salaries	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-2900-222-01	Trs Health Insurance	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-4100-600-01	Contingency	0	0	710,000	389,919	750,000	92.35%
		0	0	710,000	389,919	750,000	92.35%
10-4100-810-01	PrivateTuition/Svcs	294,307	45,503	0	0	0	100.00%
10-4100-820-01	SEDOL-Tuition/Assessments	398,522	555,468	550,000	325,044	500,000	53.83%
		692,829	600,971	550,000	325,044	500,000	53.83%
10-4190-690-01	Reimb. Of State Grant	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-5120-000-01	Debt Service	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
10-5120-621-01	Interest	68,056	0	0	0	0	100.00%
10-5120-622-01	Alternate Bonds	0	0	0	0	0	100.00%
10-5120-629-01	Lease-purchase-technology	0	0	0	0	0	100.00%
10-5900-629-01	Lease/purchase	0	0	0	0	0	100.00%
		68,056	0	0	0	0	100.00%
10-8140-710-01	Permanent Trf Of Interest	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
20-2540-000-01	Operations	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
20-2540-112-01	Director Salary	0	0	0	0	0	100.00%
20-2540-119-01	Custodial Salaries	357,498	393,903	0	31,125	0	-100.00%
20-2540-119-02	Custodial Salaries - PV	0	0	73,570	72,613	76,087	4.78%
20-2540-119-03	Custodial Salaries - AV	0	0	52,832	54,454	56,418	3.61%
20-2540-119-04	Custodial Salaries - MS	0	0	67,122	75,305	99,431	32.04%
20-2540-119-05	Custodial Salaries - WV	0	0	48,942	48,984	51,887	5.93%
20-2540-119-06	Custodial Salaries - MV	0	0	56,482	58,308	45,000	-22.82%
20-2540-119-08	Custodial Salaries - FS	0	0	81,287	80,079	71,306	-10.96%
20-2540-119-10	Custodial Salaries - PC	0	0	0	0	78,509	100.00%
20-2540-129-01	Summer Worker Salaries	13,346	7,264	15,750	8,962	10,000	11.58%
20-2540-130-01	Custodial OT - Oper.	38,005	32,699	24,000	38,658	24,000	-37.92%
20-2540-131-01	Custodial OT - Maint.	0	0	16,000	20,617	0	-100.00%
		408,849	433,866	435,985	489,105	512,638	4.81%
20-2540-211-01	Imrf Benefits	0	0	0	0	0	100.00%
20-2540-212-01	Director Benefits	0	0	0	14	0	-100.00%
20-2540-219-01	Custodial Benefits	73,310	79,452	0	6,568	0	-100.00%
20-2540-219-02	Custodial Benefits - PV	0	0	14,352	14,715	14,408	-2.09%

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20-2540-219-03	Custodial Benefits - AV	0	0	9,568	11,572	4,803	-58.49%
20-2540-219-04	Custodial Benefits - MS	0	0	14,352	13,633	9,605	-29.55%
20-2540-219-05	Custodial Benefits - WV	0	0	9,568	10,961	9,605	-12.37%
20-2540-219-06	Custodial Benefits - MV	0	0	14,352	11,288	4,803	-57.45%
20-2540-219-08	Custodial Benefits - FS	0	0	14,352	15,853	14,408	-9.11%
20-2540-219-10	Custodial Benefits - PC	0	0	0	0	9,605	100.00%
20-2540-221-01	Director Life Insurance	0	0	0	0	0	100.00%
20-2540-224-01	Life Insurance	74	0	370	370	370	0.00%
20-2540-225-01	Disability Insurance	1,437	1,701	1,600	1,598	1,600	0.13%
		74,821	81,153	78,514	86,572	69,207	-20.06%
20-2540-310-01	Purch Svc -cleaning	406,636	379,500	440,531	467,071	628,166	34.49%
20-2540-314-01	Purch Svc -prof Devel	800	100	3,000	616	1,350	119.16%
20-2540-314-01-3775	Prof Dev: ADA Safety Grant	135	0	0	0	0	100.00%
20-2540-320-01	Purch Svc-Svc Contracts	179,640	185,698	235,090	172,072	212,000	23.20%
20-2540-321-01	Purch Svc-rubbish	26,123	23,548	39,900	21,990	41,000	86.45%
20-2540-322-01	Purch Svc-laundry	2,236	43	0	0	0	100.00%
20-2540-325-01	Purch Svc: Lease/copy machine	7,254	7,060	8,191	6,508	0	-100.00%
20-2540-332-01	Purch Svc-travel	0	39	0	0	0	100.00%
20-2540-392-01	Membership/Dues - O&M	0	100	0	525	525	0.00%
20-2540-340-01	Purch Svc -Serv Agree	0	0	20,000	5,695	15,000	163.39%
		622,824	596,088	746,712	674,477	898,041	33.15%
20-2540-410-01	Custodial Supplies	70,641	98,225	93,450	93,013	115,000	23.64%
20-2540-412-01	Vehicle Supplies	20,690	22,531	24,000	28,870	32,000	10.84%
20-2540-440-01	Utilities-phone	99,647	78,089	90,000	105,008	96,000	-8.58%
20-2540-440-02	Utilities-phone	0	0	0	0	0	100.00%
20-2540-440-03	Utilities-phone	0	0	0	0	0	100.00%
20-2540-440-04	Utilities-phone	0	0	0	0	0	100.00%
20-2540-440-05	Utilities-phone	0	0	0	0	0	100.00%
20-2540-440-06	Utilities-phone	0	0	0	0	0	100.00%
20-2540-440-07	Utilities-phone	0	0	0	0	0	100.00%
20-2540-440-08	Utilities-phone	0	0	0	0	0	100.00%
20-2540-440-09	Utilities-phone	0	0	0	0	0	100.00%
20-2540-440-10	Utilities-phone	0	0	0	0	0	100.00%
20-2540-441-01	Utilities-phone repairs	0	0	0	0	2,500	100.00%
20-2540-442-01	Utilities-phone supplies	305	0	0	0	2,500	100.00%
20-2540-450-01	Utilities-water & Sewer	305	225	250	266	250	-6.02%
20-2540-450-02	Utilities-water & Sewer	17,997	0	0	0	0	100.00%
20-2540-450-03	Utilities-water & Sewer	7,574	3,914	4,000	3,632	4,000	10.13%
20-2540-450-04	Utilities-water & Sewer	6,971	7,976	8,100	6,558	8,100	23.51%
20-2540-450-05	Utilities-water & Sewer	6,055	9,318	9,500	8,453	7,500	-11.27%
20-2540-450-06	Utilities-water & Sewer	1,533	3,207	3,210	5,899	6,000	1.71%
20-2540-450-07	Utilities-water & Sewer	376	177	200	100	200	100.00%
20-2540-450-08	Utilities-water & Sewer	4,940	4,349	4,400	5,219	4,400	-15.69%
20-2540-450-09	Utilities-water & Sewer	1,073	320	0	0	0	100.00%
20-2540-450-10	Utilities-water & Sewer	1,073	0	0	0	9,000	100.00%
20-2540-460-01	Utilities-gas	3,375	3,475	3,700	4,415	3,900	-11.66%
20-2540-460-02	Utilities-gas	32,252	43,772	47,000	40,472	48,645	20.19%
20-2540-460-03	Utilities-gas	16,392	32,524	35,000	31,254	36,225	15.91%
20-2540-460-04	Utilities-gas	53,181	91,686	96,000	78,058	77,625	-0.55%
20-2540-460-05	Utilities-gas	21,061	30,420	34,000	30,459	35,190	15.53%
20-2540-460-06	Utilities-gas	30,017	48,975	52,000	43,155	53,820	24.71%
20-2540-460-07	Utilities-gas	1,813	2,801	5,000	2,205	5,000	126.76%
20-2540-460-08	Utilities-gas	35,208	58,856	62,000	38,782	64,170	65.46%
20-2540-460-09	Utilities-gas	13,971	954	0	0	0	100.00%
20-2540-460-10	Utilities-gas	0	0	0	2,834	90,000	3075.72%
20-2540-465-01	Utilities-electricity	11,873	0	5,500	5,269	5,693	8.05%
20-2540-465-02	Utilities-electricity	77,967	115,667	110,000	122,131	110,000	-9.93%
20-2540-465-03	Utilities-electricity	30,343	34,741	35,000	35,953	36,225	0.76%
20-2540-465-04	Utilities-electricity	73,616	67,074	71,000	80,614	73,485	-8.84%
20-2540-465-05	Utilities-electricity	35,333	47,945	51,000	44,013	52,785	19.93%
20-2540-465-06	Utilities-electricity	45,188	44,226	47,000	49,744	48,645	-2.21%
20-2540-465-07	Utilities-electricity	1,883	(9,458)	4,500	2,703	4,658	72.33%
20-2540-465-08	Utilities-electricity	95,456	99,180	102,000	117,677	108,675	-7.65%
20-2540-465-10	Utilities-electricity	0	0	0	2,307	115,000	4884.83%
20-2540-465-09	Utilities-electricity	13,206	4,580	0	0	0	100.00%
		831,315	945,749	997,810	989,063	1,257,191	27.11%
20-2540-541-01	Equipment-replacement	0	1,978	105,100	96,876	110,000	13.55%
20-2540-542-01	Equipment-additional	6,976	3,952	11,700	9,597	11,700	21.91%
		6,976	5,930	116,800	106,473	121,700	14.30%
20-2540-600-01	Other Expenses	0	87,847	0	6,310	1,000	-84.15%
		0	87,847	0	6,310	1,000	-84.15%
20-2545-000-01	Maintenance	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%

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20-2545-112-01	Salaries	198,550	164,789	193,242	182,635	235,464	28.93%
20-2545-131-01	Custodial OT - Maint.	0	0	0	0	16,000	100.00%
		198,550	164,789	193,242	182,635	251,464	37.69%
20-2545-212-01	Benefits	32,578	25,225	36,700	28,057	21,779	-22.38%
20-2545-213-01	Benefits	0	0	0	0	0	100.00%
20-2545-221-01	Director Life Insurance	0	0	0	0	0	100.00%
20-2545-224-01	Life Insurance	0	0	150	150	150	0.00%
20-2545-225-01	Disab Insurance	437	458	800	470	800	70.21%
		33,015	25,683	37,650	28,677	22,729	-20.74%
20-2545-314-01	P. Svc -prof Devel	2,000	235	1,500	2,290	5,500	140.17%
20-2545-322-01	P. Svc-repair-comm	600	43,318	0	1,373	1,000	-27.17%
20-2545-323-01	P. Svc -repair-other	55,252	67,746	107,000	61,695	70,000	13.46%
20-2545-332-01	P. Svc -travel	0	0	0	0	0	100.00%
20-2545-333-01	P. Svc-repair-vehicles	9,627	15,905	22,000	13,793	15,000	8.75%
		67,479	127,204	130,500	79,151	91,500	15.60%
20-2545-410-01	Supplies	86,478	72,197	85,000	62,029	85,000	37.03%
		86,478	72,197	85,000	62,029	85,000	37.03%
20-2545-520-01	Building Improvements	5,329	3,164	106,000	20,916	60,000	186.86%
20-2545-520-01-1930	Bldg Imp: Dev Donations	5,103	0	10,000	0	0	100.00%
20-2545-521-01	Bldg. Imp. - Roof Repairs - Dist.	0	0	0	0	103,500	100.00%
20-2545-522-01	Bldg. Imp. - Addition - DO	0	0	0	0	158,280	100.00%
20-2545-530-01	Site Improvements	7,970	4,133	5,000	5,111	5,000	-2.17%
20-2545-531-01	Site Imp. - Playground - AV, WV	0	0	0	0	231,860	100.00%
20-2545-541-01	Equipment-replacement	0	17,888	3,500	21,121	5,000	-76.33%
20-2545-542-01	Equipment-additional	-3,985	5,500	3,450	3,590	3,500	-2.51%
20-2545-550-01	Grants	0	0	0	0	0	100.00%
		14,417	30,685	127,950	50,738	567,140	1017.78%
20-2545-600-01	Other Expenses	30	3,029	2,000	11,388	1,000	-91.22%
		30	3,029	2,000	11,388	1,000	-91.22%
20-2560-332-01	Purchased Service-travel	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
20-2560-410-01	Building & Grounds Supplies	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
20-2560-610-01	Grant Expenses	0	0	0	0	0	100.00%
20-4100-600-01	Contingency	0	1,766	30,000	0	30,000	100.00%
		0	1,766	30,000	0	30,000	100.00%
20-5120-000-01	Debt Service	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
20-5120-621-01	Gow's Interest	0	0	0	0	0	100.00%
20-5140-620-01	Interest On Bonds (MS Kitch)	21,038	8,100	0	0	0	100.00%
20-5140-621-01	Administration Fee on Bonds	375	1,500	0	0	0	100.00%
20-5200-610-01	Principal On Bonds (MS Kitch)	175,000	120,000	0	0	0	100.00%
20-5900-610-01	Lease-purchase Prin/ecm/truck	96,624	19,829	97,000	4,959	0	-100.00%
20-5900-620-01	Lease-purch-int-ecm & Trucks	2,239	0	4,317	0	0	100.00%
20-5900-622-01	Lease-purchase Property	0	0	0	0	0	100.00%
20-5900-629-01	Lease Purchase-ecm	0	0	0	0	0	100.00%
20-8190-600-01	Other Uses	0	0	0	0	0	100.00%
		295,276	149,429	101,317	4,959	0	-100.00%
30-2520-000-01	Debt Service	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
30-2520-610-01	Principal-bonds	1,902,748	2,623,807	906,688	2,456,278	980,161	-60.10%
30-2520-621-01	Interest-bonds	816,852	1,619,744	2,946,913	1,171,103	3,257,046	178.12%
30-2520-640-01	Service Charge	2,620	3,020	3,000	4,730	5,000	5.71%
		2,722,220	4,246,571	3,856,601	3,632,111	4,242,207	16.80%
30-8140-710-01	Permanent Trf Of Interest	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
40-2250-000-01	Pupil Transportation	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
40-2250-112-01	Administrator Salary	0	0	0	0	0	100.00%
40-2250-113-01	Coordinator Salaries	38,258	20,118	21,000	21,420	22,000	2.71%
40-2250-114-01	Support Salaries	19,345	0	0	0	0	100.00%
40-2250-115-01	Secretarial Salaries	0	0	0	0	0	100.00%
40-2250-129-01	Crossing Guard	0	0	0	0	0	100.00%
		57,603	20,118	21,000	21,420	22,000	2.71%
40-2250-212-01	Administrator Benefits	0	0	0	0	0	100.00%
40-2250-213-01	Director Benefits	12,129	5,000	5,000	5,000	5,100	2.00%
40-2250-215-01	Support Benefits	3,007	0	0	0	0	100.00%
40-2250-221-01	Director Life Insurance	12	0	40	0	40	100.00%
40-2250-222-01	Trs Health Insurance	0	0	0	0	0	100.00%
40-2250-224-01	Support Life Insurance	3	0	21	21	21	0.00%
40-2250-225-01	Disability Insurance	226	76	251	79	251	217.72%
40-2250-240-01	Travel Expense	3,296	1,500	2,000	1,500	1,500	0.00%
		18,673	6,576	7,312	6,600	6,912	4.73%

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40-2250-312-01	Purch Svc-trans-sw/supp	3,299	3,600	3,600	3,600	3,600	0.00%
40-2250-325-01	Purch. Svc. Lease/Copy Machine	312	1,562	400	312	0	-100.00%
40-2250-331-01	Regular	1,372,767	1,320,551	1,484,642	1,464,337	1,521,758	3.92%
40-2250-331-01-4909	Regular - Title III LIPLEPS	0	8,413	18,000	8,974	15,925	77.46%
40-2250-331-01-4905	Regular - Title III IEP	0	0	0	0	5,000	100.00%
40-2250-331-01-3305	Regular - Title III TBE/TPI	0	0	0	0	9,600	100.00%
40-2250-332-01	Special	659,625	657,901	692,600	780,890	709,915	-9.09%
40-2250-333-01	Field Trips	9,893	9,499	25,000	9,714	25,625	163.79%
40-2250-334-01	Extra Curricular	5,665	5,681	8,000	3,185	8,200	157.46%
40-2250-335-01	Extra Curricular-sports	2,614	14,611	12,000	6,281	12,300	95.83%
40-2250-336-01-3705	ECH	0	0	5,000	0	5,125	100.00%
40-2250-337-01	Science Olympiad	0	(1,147)	2,500	0	2,563	100.00%
40-2250-360-01	Purchased Service-printing	209	214	500	0	0	100.00%
40-2250-392-01	Purchased Service-dues	0	0	0	0	0	100.00%
		2,054,384	2,020,885	2,252,242	2,277,293	2,319,611	1.86%
40-2250-410-01	Supplies	696	319	700	1,105	900	-18.55%
		696	319	700	1,105	900	-18.55%
40-2250-541-01	Equipment Replacement	1,020	0	0	0	0	100.00%
		1,020	0	0	0	0	100.00%
40-2250-600-01	Other-fuel	143,856	176,533	230,230	178,779	230,230	28.78%
40-2250-690-01	Other-miscellaneous	0	0	0	0	0	100.00%
40-4100-600-01	Contingency	0	0	10,000	0	10,000	100.00%
		143,856	176,533	240,230	178,779	240,230	34.37%
40-5120-000-01	Debt Service	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
40-5120-621-01	Gow's Interest	0	0	0	0	0	100.00%
40-5120-629-01	Installment Note Interest	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
50-1110-210-01	Fica-Mc Classroom	4,032	2,176	0	617	0	-100.00%
50-1110-210-02	Fica-Mc Classroom	0	0	0	0	0	100.00%
50-1110-212-01	Imrf Classroom	22,893	13,108	0	3,044	0	-100.00%
50-1110-212-03	IMRF - Reading - AV	0	0	0	0	0	100.00%
50-1110-212-04	IMRF - Reading - MS	0	0	0	0	0	100.00%
50-1110-212-05	IMRF - Reading - WV	0	0	0	0	0	100.00%
50-1110-213-01	Fica Classroom	17,275	9,469	0	2,589	0	-100.00%
50-1110-214-01	Medicare Classroom	94,225	103,991	0	7,440	0	-100.00%
50-1110-214-02	Medicare - PV	0	0	19,743	16,798	11,142	-33.67%
50-1110-214-03	Medicare - AV	0	0	14,137	12,779	13,334	4.34%
50-1110-214-04	Medicare - MS	0	0	22,317	23,877	20,765	-13.03%
50-1110-214-05	Medicare - WV	0	0	13,353	12,694	11,882	-6.40%
50-1110-214-06	Medicare - MV	0	0	12,995	10,339	12,170	17.71%
50-1110-214-08	Medicare - FS	0	0	26,834	26,199	24,307	-7.22%
50-1110-214-10	Medicare - PC	0	0	0	0	14,370	100.00%
50-1111-214-01	Medicare- Grant	0	0	0	0	0	100.00%
50-1120-214-01	Medicare Art	0	2,060	0	0	0	100.00%
50-1120-214-02	Medicare - Art - PV	0	0	572	449	287	-36.08%
50-1120-214-03	Medicare - Art - AV	0	0	139	218	295	35.32%
50-1120-214-04	Medicare - Art - MS	0	0	670	654	1,242	89.91%
50-1120-214-05	Medicare - Art - WV	0	0	292	111	247	122.52%
50-1120-214-06	Medicare - Art - MV	0	0	292	115	247	114.78%
50-1120-214-08	Medicare - Art - FS	0	0	697	613	711	15.99%
50-1120-214-10	Medicare - Art - PC	0	0	0	0	732	100.00%
50-1130-213-01	Fica Music	0	0	0	0	0	100.00%
50-1130-214-01	Medicare Music	0	2,033	0	0	0	100.00%
50-1130-214-02	Medicare - Music - PV	0	0	482	479	352	-26.51%
50-1130-214-03	Medicare - Music - AV	0	0	116	253	352	39.13%
50-1130-214-04	Medicare - Music - MS	0	0	851	861	905	5.11%
50-1130-214-05	Medicare - Music - WV	0	0	299	298	247	-17.11%
50-1130-214-06	Medicare - Music - MV	0	0	299	299	247	-17.39%
50-1130-214-08	Medicare - Music - FS	0	0	879	864	909	5.21%
50-1130-214-10	Medicare - Music - PC	0	0	0	0	628	100.00%
50-1135-214-01	Medicare Band	0	0	0	0	0	100.00%
50-1140-210-01	Fica-medicare P.e.	0	0	0	0	0	100.00%
50-1140-212-01	Imrf Phy. Ed.	0	0	0	0	0	100.00%
50-1140-213-01	Fica Phy. Ed.	0	0	0	0	0	100.00%
50-1140-214-01	Medicare Physical Educ.	4,760	5,595	0	0	0	100.00%
50-1140-214-02	Medicare - PE - PV	0	1,902	955	819	526	-35.78%
50-1140-214-03	Medicare - PE - AV	0	0	760	754	780	3.45%
50-1140-214-04	Medicare - PE - MS	0	0	4,390	3,456	4,662	34.90%
50-1140-214-05	Medicare - PE - WV	0	0	589	531	617	16.20%
50-1140-214-06	Medicare - PE - MV	0	0	1,165	95	520	447.37%
50-1140-214-08	Medicare - PE - FS	0	0	2,575	2,309	3,332	44.30%
50-1140-214-10	Medicare - PE - PC	0	0	0	0	4,662	100.00%

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50-1150-210-01	Fica/medicare Title Iv	6	6	0	5	0	-100.00%
50-1150-210-04	Fica/medicare Title Iv	0	2	0	0	0	100.00%
50-1150-212-01	Imrf Title Iv	36	43	0	32	0	-100.00%
50-1150-212-04	Imrf Title Iv	0	15	0	0	0	100.00%
50-1150-213-01	Fica Title Iv	24	27	0	21	0	-100.00%
50-1150-213-04	Fica Title Iv	0	10	0	0	0	100.00%
50-1150-214-01	Medicare Title Iv Drug Free	50	49	0	32	0	-100.00%
50-1150-214-04	Medicare Title Iv Drug Free	0	0	112	0	0	100.00%
50-1200-210-01	Fica-medicare L.d.	12,306	13,688	0	330	0	-100.00%
50-1200-210-02	Medicare - SS - PV	0	0	3,437	3,943	3,000	-23.92%
50-1200-210-03	Medicare - SS - AV	0	0	2,386	2,206	3,200	45.06%
50-1200-210-04	Medicare - SS - MS	0	0	2,616	3,112	2,476	-20.44%
50-1200-210-05	Medicare - SS - WV	0	0	2,459	2,495	2,241	-10.18%
50-1200-210-06	Medicare - SS - MV	0	0	1,879	2,216	2,190	-1.17%
50-1200-210-08	Medicare - SS - FS	0	0	3,057	1,972	2,642	33.98%
50-1200-210-10	Medicare - SS - PC	0	0	0	0	3,000	100.00%
50-1200-212-01	Imrf L.d.	77,274	85,174	0	2,127	0	-100.00%
50-1200-212-02	IMRF - SS - PV	0	0	22,515	24,133	18,213	-24.53%
50-1200-212-03	IMRF - SS - AV	0	0	15,632	13,680	20,643	50.90%
50-1200-212-04	IMRF - SS - MS	0	0	17,136	20,194	16,324	-19.16%
50-1200-212-05	IMRF - SS - WV	0	0	10,513	16,158	14,775	-8.56%
50-1200-212-06	IMRF - SS - MV	0	0	12,314	12,951	14,441	11.50%
50-1200-212-08	IMRF - SS - FS	0	0	20,030	12,085	17,416	44.11%
50-1200-212-10	IMRF - SS - PC	0	0	0	0	20,643	100.00%
50-1200-213-01	Fica L.d.	52,667	58,234	0	1,415	0	-100.00%
50-1200-213-02	FICA - SS - PV	0	0	14,694	16,856	11,812	-29.92%
50-1200-213-03	FICA - SS - AV	0	0	10,202	9,420	13,388	42.12%
50-1200-213-04	FICA - SS - MS	0	0	11,184	13,299	10,587	-20.39%
50-1200-213-05	FICA - SS - WV	0	0	10,513	10,668	11,287	5.80%
50-1200-213-06	FICA - SS - MV	0	0	8,036	9,476	9,365	-1.17%
50-1200-213-08	FICA - SS - FS	0	0	13,072	8,427	11,295	34.03%
50-1200-213-10	FICA - SS - PC	0	0	0	0	13,388	100.00%
50-1200-214-01	Medicare L.d.	23,504	26,202	0	284	0	-100.00%
50-1200-214-02	Medicare - SS - PV	0	0	4,718	4,153	3,548	-14.57%
50-1200-214-03	Medicare - SS - AV	0	0	4,719	4,961	4,968	0.14%
50-1200-214-04	Medicare - SS - MS	0	0	7,070	6,277	6,077	-3.19%
50-1200-214-05	Medicare - SS - WV	0	0	3,730	3,258	3,730	14.49%
50-1200-214-06	Medicare - SS - MV	0	0	3,901	3,598	3,703	2.92%
50-1200-214-10	Medicare - SS - PC	0	0	0	0	6,077	100.00%
50-1200-214-08	Medicare - SS - FS	0	0	6,224	5,627	6,235	10.81%
50-1203-210-01	FICA-MED	189	403	200	3	0	-100.00%
50-1203-210-08	Medicare - FS	0	0	373	479	492	2.71%
50-1203-210-10	Medicare - PC	0	0	0	0	0	100.00%
50-1203-212-01	IMRF	1,255	1,311	0	19	0	-100.00%
50-1203-212-08	IMRF - FS	0	0	2,442	2,607	3,244	24.43%
50-1203-212-10	IMRF - PC	0	0	0	0	0	100.00%
50-1203-213-01	FICA	810	1,726	0	13	0	-100.00%
50-1203-213-08	FICA - FS	0	0	1,594	2,047	2,104	2.78%
50-1203-213-10	FICA - PC	0	0	0	0	0	100.00%
50-1203-214-01	Medicare	516	519	0	0	0	100.00%
50-1203-214-08	Medicare - FS	0	0	634	569	661	16.17%
50-1203-214-10	Medicare - PC	0	0	0	0	0	100.00%
50-1204-210-03	Medicare - AV	0	0	642	473	261	-44.82%
50-1204-212-03	IMRF - AV	0	0	1,591	2,510	1,721	-31.43%
50-1204-213-03	FICA - AV	0	0	1,039	2,023	1,116	-44.83%
50-1204-214-03	Medicare - AV	0	0	243	0	661	100.00%
50-1210-214-01	Medicare Gifted Educ.	0	0	0	0	0	100.00%
50-1214-210-01	Fica-m/c Early Childhood	1,675	2,233	0	297	0	-100.00%
50-1214-210-02	Medicare - ECH - PV	0	0	1,280	663	3,252	390.50%
50-1214-210-06	Medicare - ECH - MV	0	0	1,151	1,011	0	-100.00%
50-1214-212-01	Imrf Early Childhood	10,348	14,821	0	1,930	0	-100.00%
50-1214-212-02	IMRF - ECH - PV	0	0	8,386	4,301	21,441	398.51%
50-1214-212-06	IMRF - ECH - MV	0	0	7,541	5,922	0	-100.00%
50-1214-213-01	Fica Early Childhood	7,162	9,741	0	1,268	0	-100.00%
50-1214-213-02	FICA - ECH - PV	0	0	5,473	2,833	13,905	390.82%
50-1214-213-06	FICA - ECH - MV	0	0	4,922	4,321	0	-100.00%
50-1214-214-01	M/c Early Childhood	3,413	4,453	0	970	0	-100.00%
50-1214-214-02	Medicare - ECH - PV	0	0	2,068	971	0	-100.00%
50-1214-214-06	Medicare - ECH - MV	0	0	2,025	2,004	0	-100.00%
50-1240-210-01	Fica-medicare Chpt 1	0	0	0	0	0	100.00%
50-1240-212-01	Imrf Chpt 1 Aide	0	0	0	0	0	100.00%
50-1240-213-01	Fica Chpt 1	0	0	0	0	0	100.00%
50-1240-214-01	Medicare Chapter 1	0	0	0	0	0	100.00%

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50-1250-210-01	Fica-medicare Reading Im	29	1,751	0	242	0	-100.00%
50-1250-210-02	Medicare - Reading - PV	0	0	576	1,226	1,062	-13.38%
50-1250-210-03	Medicare - Reading - AV	0	0	428	500	510	2.00%
50-1250-210-04	Medicare - Reading - MS	0	0	416	500	539	7.80%
50-1250-210-05	Medicare - Reading - WV	0	0	948	924	936	1.30%
50-1250-210-06	Medicare - Reading - MV	0	0	356	684	877	28.22%
50-1250-210-08	Medicare - Reading - FS	0	0	284	284	443	55.99%
50-1250-210-10	Medicare - Reading - PC	0	0	0	0	1,022	100.00%
50-1250-212-01	Imrf Reading Improvement	193	11,512	0	1,572	0	-100.00%
50-1250-212-02	IMRF - Reading - PV	0	0	3,772	7,964	7,001	-12.09%
50-1250-212-03	IMRF - Reading - AV	0	0	2,803	3,247	3,360	3.48%
50-1250-212-04	IMRF - Reading - MS	0	0	2,727	3,243	3,552	9.53%
50-1250-212-05	IMRF - Reading - WV	0	0	6,214	6,003	5,379	-10.39%
50-1250-212-06	IMRF - Reading - MV	0	0	2,334	4,441	5,776	30.06%
50-1250-212-08	IMRF - Reading - FS	0	0	1,861	1,841	2,920	58.61%
50-1250-212-10	IMRF - Reading - PC	0	0	0	0	6,737	100.00%
50-1250-213-01	Fica Reading Improvement	125	7,506	125	1,036	0	-100.00%
50-1250-213-02	FICA - Reading - PV	0	0	2,462	5,244	4,541	-13.41%
50-1250-213-03	FICA - Reading - AV	0	0	1,829	2,139	2,179	1.87%
50-1250-213-04	FICA - Reading - MS	0	0	1,780	2,136	2,303	7.82%
50-1250-213-05	FICA - Reading - WV	0	0	4,055	3,951	4,000	1.24%
50-1250-213-06	FICA - Reading - MV	0	0	1,523	2,926	3,746	28.02%
50-1250-213-08	FICA - Reading - FS	0	0	1,861	1,213	1,894	56.14%
50-1250-213-10	FICA - Reading - PC	0	0	0	0	4,370	100.00%
50-1250-214-01	Medicare Read/math Improv.	5,248	6,871	0	1,739	0	-100.00%
50-1250-214-02	Medicare - Reading - PV	0	0	2,476	1,757	1,863	6.03%
50-1250-214-03	Medicare - Reading - AV	0	0	0	0	0	100.00%
50-1250-214-04	Medicare - Reading - MS	0	0	1,022	1,660	1,805	8.73%
50-1250-214-05	Medicare - Reading - WV	0	0	1,634	1,697	1,295	-23.69%
50-1250-214-06	Medicare - Reading - MV	0	0	1,398	1,148	1,787	55.66%
50-1250-214-08	Medicare - Reading - FS	0	0	1,382	1,359	1,510	11.11%
50-1250-214-10	Medicare - Reading - PC	0	0	0	0	1,101	100.00%
50-1255-210-01	Fica/medicare Title I	19	389	407	390	500	28.21%
50-1255-212-01	Imrf Title I	123	2,554	2,668	2,511	2,800	11.51%
50-1255-213-01	Fica Title I	79	1,662	1,741	1,659	2,101	26.64%
50-1255-214-01	Medicare Title I	1,772	1,679	1,662	1,886	2,034	7.85%
50-1260-210-01	Fica/medicare L.d.	0	0	0	0	0	100.00%
50-1260-212-01	Imrf Learning Disabilities	0	0	0	0	0	100.00%
50-1260-213-01	Fica Learning Disabilities	0	0	0	0	0	100.00%
50-1260-214-01	Medicare Learning Disability	0	0	0	0	0	100.00%
50-1500-210-01	Fica/medicare Extra Curr	0	6	0	0	0	100.00%
50-1500-210-02	Fica/medicare Extra Curr	0	0	0	0	0	100.00%
50-1500-210-03	Fica/medicare Extra Curr	0	0	0	0	0	100.00%
50-1500-210-04	Fica/medicare Extra Curr	12	15	25	2	32	1500.00%
50-1500-210-05	Fica/medicare Extra Curr	0	0	0	0	0	100.00%
50-1500-210-06	Fica/medicare Extra Curr	0	0	0	0	0	100.00%
50-1500-210-07	FICA/Medicare Extra Curricular	0	0	0	0	0	100.00%
50-1500-210-08	Fica/medicare Extra Curr	3	4	10	0	10	100.00%
50-1500-210-10	Fica/medicare Extra Curr	0	0	0	0	0	100.00%
50-1500-212-01	Imrf Extra Curricular	0	41	0	0	0	100.00%
50-1500-212-02	Imrf Extra Curricular	0	0	0	0	0	100.00%
50-1500-212-03	Imrf Extra Curricular	0	0	0	0	0	100.00%
50-1500-212-04	Imrf Extra Curricular	78	100	150	16	150	837.50%
50-1500-212-05	Imrf Extra Curricular	0	0	0	0	0	100.00%
50-1500-212-06	Imrf Extra Curricular	0	0	0	0	0	100.00%
50-1500-212-07	IMRFExtra Curricular	0	0	0	0	0	100.00%
50-1500-212-08	Imrf Extra Curricular	17	25	30	0	30	100.00%
50-1500-212-10	Imrf Extra Curricular	0	0	0	0	0	100.00%
50-1500-213-01	Fica Extra Curricular	0	27	0	0	0	100.00%
50-1500-213-02	Fica Extra Curricular	0	0	0	0	0	100.00%
50-1500-213-03	Fica Extra Curricular	0	0	0	0	0	100.00%
50-1500-213-04	Fica Extra Curricular	50	65	100	11	50	354.55%
50-1500-213-05	Fica Extra Curricular	0	0	0	0	0	100.00%
50-1500-213-06	Fica Extra Curricular	0	0	0	0	0	100.00%
50-1500-213-07	FICA Extra Curricular	0	0	0	0	0	100.00%
50-1500-213-08	Fica Extra Curricular	14	16	25	0	25	100.00%
50-1500-213-10	Fica Extra Curricular	0	0	0	0	0	100.00%
50-1500-214-01	Medicare Extra Curr.	4	0	0	0	0	100.00%
50-1500-214-02	Medicare Extra Curr.	0	0	0	17	25	47.06%
50-1500-214-03	Medicare Extra Curr.	0	0	0	0	25	100.00%
50-1500-214-04	Medicare Extra Curr.	114	111	150	126	254	101.59%
50-1500-214-05	Medicare Extra Curr.	2	0	0	0	25	100.00%
50-1500-214-06	Medicare Extra Curr.	0	0	0	30	25	-16.67%

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50-1500-214-07	Medicare Extra Curr.	0	0	0	0	0	100.00%
50-1500-214-08	Medicare Extra Curr.	80	22	30	47	87	85.11%
50-1500-214-10	Medicare Extra Curr.	0	0	0	0	73	100.00%
50-1501-210-04	FICM-Science Olympiad	0	0	0	26	15	-42.31%
50-1501-210-08	FICM-Science Olympiad	0	0	0	0	15	100.00%
50-1501-210-10	FICM-Science Olympiad	0	0	0	0	29	100.00%
50-1501-212-04	IMRF-Science Olympiad	0	0	0	165	96	-41.82%
50-1501-212-08	IMRF-Science Olympiad	0	0	0	0	96	100.00%
50-1501-212-10	IMRF-Science Olympiad	0	0	0	0	192	100.00%
50-1501-213-04	FICA-Science Olympiad	0	0	0	109	62	-43.12%
50-1501-213-08	FICA-Science Olympiad	0	0	0	0	62	100.00%
50-1501-213-10	FICA-Science Olympiad	0	0	0	0	124	100.00%
50-1501-214-04	FICM Extra Curr Sports	0	0	0	50	87	74.00%
50-1501-214-08	FICM Extra Curr Sports	0	0	0	0	44	100.00%
50-1501-214-10	FICM Extra Curr Sports	0	0	0	0	131	100.00%
50-1505-210-01	Fica-m/c Extra Curr Sports	0	0	0	0	0	100.00%
50-1505-210-04	Fica-m/c Extra Curr Sports	22	17	25	78	22	-71.79%
50-1505-210-08	Fica-m/c Extra Curr Sports	0	0	0	0	0	100.00%
50-1505-210-10	Fica-m/c Extra Curr Sports	0	0	0	0	15	100.00%
50-1505-212-01	Imrf Extra Curricular Sports	0	0	0	0	0	100.00%
50-1505-212-04	Imrf Extra Curricular Sports	141	110	125	495	0	-100.00%
50-1505-212-08	Imrf Extra Curricular Sports	0	0	0	0	0	100.00%
50-1505-212-10	Imrf Extra Curricular Sports	0	0	0	0	0	100.00%
50-1505-213-01	Fica Extra Curricular Sports	0	0	0	0	0	100.00%
50-1505-213-04	Fica Extra Curricular Sports	94	74	75	333	93	-72.07%
50-1505-213-08	Fica Extra Curricular Sports	0	0	0	0	0	100.00%
50-1505-213-10	Fica Extra Curricular Sports	0	0	0	0	62	100.00%
50-1505-214-01	M/c Extra Curr Sports	0	16	0	0	0	100.00%
50-1505-214-02	M/c Extra Curr Sports	0	0	0	0	0	100.00%
50-1505-214-03	M/c Extra Curr Sports	0	0	0	0	0	100.00%
50-1505-214-04	M/c Extra Curr Sports	579	705	800	814	754	-7.37%
50-1505-214-08	M/c Extra Curr Sports	0	0	0	0	0	100.00%
50-1505-214-10	M/c Extra Curr Sports	0	0	0	0	145	100.00%
50-1550-210-01	Fica/medicare Hands On	0	0	0	0	0	100.00%
50-1550-212-01	Imrf Hands On Science	0	0	0	0	0	100.00%
50-1550-213-01	Fica Hands On Science	0	0	0	0	0	100.00%
50-1550-214-01	Hands On Science/medicare	0	0	0	0	0	100.00%
50-1600-210-01	Fica-medicare Summer School	58	111	145	267	290	8.61%
50-1600-212-01	Imrf Summer School	381	733	950	1,722	1,912	11.03%
50-1600-213-01	Fica Summer School	246	477	620	1,140	1,240	8.77%
50-1600-214-01	Medicare Summer School	403	471	365	957	798	-16.61%
50-1650-214-01	Medicare Gifted	0	0	1,167	996	0	-100.00%
50-1800-210-01	Fica-medicare Bilingual Tpi	674	1,425	0	645	0	-100.00%
50-1800-210-02	Medicare -ESL - PV	0	0	218	37	231	524.32%
50-1800-210-03	Medicare -ESL - AV	0	0	203	8	244	2950.00%
50-1800-210-04	Medicare -ESL - MS	0	0	292	317	278	-12.30%
50-1800-210-05	Medicare -ESL - WV	0	0	65	0	0	100.00%
50-1800-210-06	Medicare -ESL - MV	0	0	216	213	0	-100.00%
50-1800-210-08	Medicare -ESL - FS	0	0	153	127	0	-100.00%
50-1800-210-10	Medicare -ESL - PC	0	0	0	0	0	100.00%
50-1800-212-01	Imrf Bilingual Tpi	4,464	9,368	0	4,189	0	-100.00%
50-1800-212-02	IMRF - ESL - PV	0	0	1,429	238	1,518	537.82%
50-1800-212-03	IMRF - ESL - AV	0	0	1,332	49	1,606	3177.55%
50-1800-212-04	IMRF - ESL - MS	0	0	1,915	2,056	1,831	-10.94%
50-1800-212-05	IMRF - ESL - WV	0	0	429	0	0	100.00%
50-1800-212-06	IMRF - ESL - MV	0	0	1,418	1,380	0	-100.00%
50-1800-212-08	IMRF - ESL - FS	0	0	1,001	826	0	-100.00%
50-1800-212-10	IMRF - ESL - PC	0	0	0	0	0	100.00%
50-1800-213-01	Fica Bilingual Tpi	2,882	6,093	0	2,759	0	-100.00%
50-1800-213-02	FICA - ESL - PV	0	0	933	156	985	531.41%
50-1800-213-03	FICA - ESL - AV	0	0	869	32	1,041	3153.13%
50-1800-213-04	FICA - ESL - MS	0	0	1,250	1,354	1,188	-12.26%
50-1800-213-05	FICA - ESL - WV	0	0	280	0	0	100.00%
50-1800-213-06	FICA - ESL - MV	0	0	925	909	0	-100.00%
50-1800-213-08	FICA - ESL - FS	0	0	653	545	0	-100.00%
50-1800-213-10	FICA - ESL - PC	0	0	0	0	0	100.00%
50-1800-214-01	Medicare Bilingual Tpi	7,260	10,468	0	2,661	0	-100.00%
50-1800-214-02	Medicare - ESL - PV	0	0	3,816	2,893	1,051	-63.67%
50-1800-214-03	Medicare - ESL - AV	0	0	2,088	2,570	2,744	6.77%
50-1800-214-04	Medicare - ESL - MS	0	0	1,829	990	1,591	60.71%
50-1800-214-05	Medicare - ESL - WV	0	0	1,167	1,167	551	-52.78%
50-1800-214-06	Medicare - ESL - MV	0	0	671	612	722	17.97%
50-1800-214-08	Medicare - ESL - FS	0	0	1,302	1,290	1,379	6.90%

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50-1800-214-10	Medicare - ESL - PC	0	0	0	0	2,303	100.00%
50-2110-210-01	Fica-medicare Social Worker	0	0	0	0	0	100.00%
50-2110-213-01	Fica Social Work	0	0	0	0	0	100.00%
50-2110-214-01	Medicare Social Work	8,148	8,716	0	0	0	100.00%
50-2110-214-02	Medicare - Social Work - PV	0	0	1,178	1,530	1,242	-18.82%
50-2110-214-03	Medicare - Social Work - AV	0	0	837	476	804	68.91%
50-2110-214-04	Medicare - Social Work - MS	0	0	2,977	2,826	2,977	5.34%
50-2110-214-05	Medicare - Social Work - WV	0	0	718	708	736	3.95%
50-2110-214-06	Medicare - Social Work - MV	0	0	1,057	1,320	1,011	-23.41%
50-2110-214-08	Medicare - Social Work - FS	0	0	2,217	2,436	3,064	25.78%
50-2110-214-10	Medicare - Social Work - PC	0	0	0	0	1,598	100.00%
50-2120-210-01	Fica-medicare Tpi	0	0	0	0	0	100.00%
50-2120-212-01	Imrf Tpi	0	0	0	0	0	100.00%
50-2120-213-01	Fica Tpi	0	0	0	0	0	100.00%
50-2120-214-01	Medicare/ Tpi	0	0	0	0	0	100.00%
50-2130-210-01	Fica-medicare Health	2,700	2,760	604	675	0	-100.00%
50-2130-210-02	Health Medicare - PV	0	0	389	726	360	-50.41%
50-2130-210-03	Health Medicare - AV	0	0	376	359	309	-13.93%
50-2130-210-04	Health Medicare - MS	0	0	349	377	391	3.71%
50-2130-210-05	Health Medicare - WV	0	0	414	113	406	259.29%
50-2130-210-06	Health Medicare - MV	0	0	348	344	365	6.10%
50-2130-210-08	Health Medicare - FS	0	0	377	402	322	-19.90%
50-2130-210-10	Health Medicare - PC	0	0	0	0	385	100.00%
50-2130-212-01	Imrf Health	17,764	18,017	3,957	4,245	0	-100.00%
50-2130-212-02	Health IMRF - PV	0	0	2,551	4,712	2,368	-49.75%
50-2130-212-03	Health IMRF - AV	0	0	2,465	2,337	2,033	-13.01%
50-2130-212-04	Health IMRF - MS	0	0	2,288	2,451	2,572	4.94%
50-2130-212-05	Health IMRF - WV	0	0	2,710	739	2,676	262.11%
50-2130-212-06	Health IMRF - MV	0	0	2,283	2,240	2,407	7.46%
50-2130-212-08	Health IMRF - FS	0	0	2,473	2,616	2,124	-18.81%
50-2130-212-10	Health IMRF - PC	0	0	0	0	2,535	100.00%
50-2130-213-01	Fica Health	11,544	11,800	2,582	2,888	0	-100.00%
50-2130-213-02	Health FICA - PV	0	0	1,665	3,103	1,536	-50.50%
50-2130-213-03	Health FICA - AV	0	0	1,609	1,537	1,294	-15.81%
50-2130-213-04	Health FICA - MS	0	0	1,493	1,612	1,668	3.47%
50-2130-213-05	Health FICA - WV	0	0	1,768	482	1,736	260.17%
50-2130-213-06	Health FICA - MV	0	0	1,490	1,472	1,561	6.05%
50-2130-213-08	Health FICA - FS	0	0	1,614	1,720	1,377	-19.94%
50-2130-213-10	Health FICA - PC	0	0	0	0	1,644	100.00%
50-2130-214-08	Medicare - Health	0	0	0	0	0	100.00%
50-2130-214-10	Medicare - Health	0	0	0	0	0	100.00%
50-2139-210-01	Fica-medicare O.T.	3,488	4,420	0	347	0	-100.00%
50-2139-210-02	Medicare - OT - PV	0	0	613	1,314	1,186	-9.74%
50-2139-210-03	Medicare - OT - AV	0	0	472	766	772	0.78%
50-2139-210-04	Medicare - OT - MS	0	0	309	317	350	10.41%
50-2139-210-05	Medicare - OT - WV	0	0	850	447	883	97.54%
50-2139-210-06	Medicare - OT - MV	0	0	927	2,014	916	-54.52%
50-2139-210-08	Medicare - OT - FS	0	0	154	317	509	60.57%
50-2139-210-10	Medicare - OT - PC	0	0	0	0	867	100.00%
50-2139-212-01	Imrf O.T.	23,116	29,038	0	2,260	0	-100.00%
50-2139-212-02	IMRF - OT - PV	0	0	4,019	8,519	7,818	-8.23%
50-2139-212-03	IMRF - OT - AV	0	0	3,095	5,010	2,395	-52.20%
50-2139-212-04	IMRF - OT - MS	0	0	2,023	2,057	3,354	63.05%
50-2139-212-05	IMRF - OT - WV	0	0	5,572	2,904	5,819	100.38%
50-2139-212-06	IMRF - OT - MV	0	0	6,076	13,073	6,037	-53.82%
50-2139-212-08	IMRF - OT - FS	0	0	1,011	2,056	3,354	63.13%
50-2139-212-10	IMRF - OT - PC	0	0	0	0	5,715	100.00%
50-2139-213-01	Fica O.T.	14,915	18,898	0	1,483	0	-100.00%
50-2139-213-02	FICA - OT - PV	0	0	2,623	5,619	5,070	-9.77%
50-2139-213-03	FICA - OT - AV	0	0	2,020	3,292	3,300	0.24%
50-2139-213-04	FICA - OT - MS	0	0	1,320	1,355	2,176	60.59%
50-2139-213-05	FICA - OT - WV	0	0	3,636	1,913	3,774	97.28%
50-2139-213-06	FICA - OT - MV	0	0	3,966	8,612	3,915	-54.54%
50-2139-213-08	FICA - OT - FS	0	0	660	1,354	2,175	60.64%
50-2139-213-10	FICA - OT - PC	0	0	0	0	3,706	100.00%
50-2140-210-01	Fica Medicare Psychological	0	0	0	0	0	100.00%
50-2140-212-01	Imrf Psychological	0	0	0	0	0	100.00%
50-2140-213-01	Fica Psychological	0	0	0	0	0	100.00%
50-2140-214-01	Medicare Psychological	4,224	4,436	0	0	0	100.00%
50-2140-214-02	Medicare - Psych - PV	0	0	845	826	429	-48.06%
50-2140-214-03	Medicare - Psych - AV	0	0	820	764	857	12.17%
50-2140-214-04	Medicare - Psych - MS	0	0	857	1,468	766	-47.82%
50-2140-214-05	Medicare - Psych - WV	0	0	837	771	875	13.49%

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50-2140-214-06	Medicare - Psych - MV	0	0	905	910	957	5.16%
50-2140-214-08	Medicare - Psych - FS	0	0	840	681	840	23.35%
50-2140-214-10	Medicare - Psych - PC	0	0	0	0	866	100.00%
50-2150-210-01	Fica-medicare Speech	0	0	0	0	0	100.00%
50-2150-212-01	Imrf Speech	0	0	0	0	0	100.00%
50-2150-213-01	Fica Speech	0	0	0	0	0	100.00%
50-2150-214-01	Medicare Speech	0	0	0	0	0	100.00%
50-2152-210-01	FICM Speech	1,579	1,074	0	0	0	100.00%
50-2152-210-02	Medicare - Speech - PV	0	0	0	0	500	100.00%
50-2152-210-03	Medicare - Speech - AV	0	0	533	316	0	-100.00%
50-2152-210-04	Medicare - Speech - MS	0	0	0	0	0	100.00%
50-2152-210-05	Medicare - Speech - WV	0	0	442	442	458	3.62%
50-2152-210-06	Medicare - Speech - MV	0	0	515	11	553	4927.27%
50-2152-210-08	Medicare - Speech - FS	0	0	533	11	548	4881.82%
50-2152-210-10	Medicare - Speech - PC	0	0	0	0	400	100.00%
50-2152-212-01	IMRF Speech	10,459	6,989	0	0	0	100.00%
50-2152-212-02	IMRF - Speech - PV	0	0	0	0	3,500	100.00%
50-2152-212-03	IMRF - Speech - AV	0	0	3,494	2,058	0	-100.00%
50-2152-212-04	IMRF - Speech - MS	0	0	0	0	0	100.00%
50-2152-212-05	IMRF - Speech - WV	0	0	2,893	2,865	2,707	-5.51%
50-2152-212-06	IMRF - Speech - MV	0	0	3,371	70	3,645	5107.14%
50-2152-212-08	IMRF - Speech - FS	0	0	3,494	70	3,615	5064.29%
50-2152-212-10	IMRF - Speech - PC	0	0	0	0	2,500	100.00%
50-2152-213-01	FICA Speech	6,753	4,547	0	0	0	100.00%
50-2152-213-02	FICA - Speech - PV	0	0	0	0	1,985	100.00%
50-2152-213-03	FICA - Speech - AV	0	0	2,280	1,353	0	-100.00%
50-2152-213-04	FICA - Speech - MS	0	0	0	0	0	100.00%
50-2152-213-05	FICA - Speech - WV	0	0	1,888	1,888	1,856	-1.69%
50-2152-213-06	FICA - Speech - MV	0	0	2,200	47	2,365	4931.91%
50-2152-213-08	FICA - Speech - FS	0	0	2,280	47	2,465	5144.68%
50-2152-213-10	FICA - Speech - PC	0	0	0	0	2,575	100.00%
50-2152-214-01	Medicare Speech	5,655	8,086	0	47	0	-100.00%
50-2152-214-02	Medicare- Speech - PV	0	0	1,734	2,508	875	-65.11%
50-2152-214-03	Medicare- Speech - AV	0	0	1,182	0	1,424	100.00%
50-2152-214-04	Medicare- Speech - MS	0	0	769	808	1,083	34.03%
50-2152-214-05	Medicare- Speech - WV	0	0	1,116	1,770	1,105	-37.57%
50-2152-214-06	Medicare- Speech - MV	0	0	1,590	2,466	1,651	-33.05%
50-2152-214-08	Medicare- Speech - FS	0	0	949	1,331	1,205	-9.47%
50-2152-214-10	Medicare- Speech - PC	0	0	0	0	1,083	100.00%
50-2153-210-01	FICM Audiology	0	0	0	0	0	100.00%
50-2153-212-01	IMRF Audiology	0	0	0	0	0	100.00%
50-2153-213-01	FICA Audiology	0	0	0	0	0	100.00%
50-2153-214-01	Medicare Audiology	631	581	0	507	1,015	100.20%
50-2160-210-01	Fica/medicare Idea	0	0	0	0	0	100.00%
50-2160-212-01	Imrf Idea	0	0	0	0	0	100.00%
50-2160-213-01	Fica Idea	0	0	0	0	0	100.00%
50-2160-214-01	Medicare Idea	0	0	0	0	0	100.00%
50-2170-210-01	Fica-m/c Children At Risk	0	0	0	0	0	100.00%
50-2170-212-01	Imrf Children At Risk	0	0	0	0	0	100.00%
50-2170-213-01	Fica Children At Risk	0	0	0	0	0	100.00%
50-2170-214-01	M/c Children At Risk	0	0	0	0	0	100.00%
50-2175-210-01	Fica-m/c Early Childhood	0	0	0	0	0	100.00%
50-2175-212-01	Imrf Early Childhood	0	0	0	0	0	100.00%
50-2175-213-01	Fica Early Childhood	0	0	0	0	0	100.00%
50-2175-214-01	M/c Early Childhood	0	0	0	0	0	100.00%
50-2180-210-01	Fica-m/c Title II	0	0	0	0	0	100.00%
50-2180-212-01	Imrf Medicare Title II	0	0	0	0	0	100.00%
50-2180-213-01	Fica Medicare Title II	0	0	0	0	0	100.00%
50-2180-214-01	Medicare Title II	5	0	0	0	0	100.00%
50-2190-210-01	Fica-medicare Spec. Ed.	1,061	1,104	1,339	1,166	1,376	18.01%
50-2190-212-01	Imrf Spec. Ed.	6,730	6,957	8,775	7,583	9,071	19.62%
50-2190-213-01	Fica Spec. Ed.	4,555	4,738	5,727	4,985	5,883	18.01%
50-2190-214-01	Medicare Spec. Educ.	2,316	2,370	2,724	2,599	2,620	0.81%
50-2200-210-01	Fica-medicare Tech Services	0	0	0	0	0	100.00%
50-2200-212-01	Imrf Tech Services	0	0	0	0	0	100.00%
50-2200-213-01	Fica Tech Services	0	0	0	0	0	100.00%
50-2200-214-01	Medicare Tech Serices	0	0	0	0	0	100.00%
50-2210-210-01	FICA-MC Impr Instr	596	721	570	592	596	0.68%
50-2210-212-01	IMRF Impr Instr	3,863	4,455	3,737	3,852	4,100	6.44%
50-2210-213-01	FICA Impr Instr	2,550	3,086	2,439	2,531	2,625	3.71%
50-2210-214-01	MEDICARE Impr Instr	1,306	1,992	2,135	2,052	2,220	8.19%
50-2220-210-01	Fica-MC Media	6,195	6,155	3,424	4,048	6,115	51.06%
50-2220-210-02	Medicare - IS - PV	0	0	695	695	720	3.60%

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50-2220-210-03	Medicare - IS - AV	0	0	336	226	624	176.11%
50-2220-210-04	Medicare - IS - MS	0	0	348	345	354	2.61%
50-2220-210-05	Medicare - IS - WV	0	0	355	332	620	86.75%
50-2220-210-06	Medicare - IS - MV	0	0	348	345	640	85.51%
50-2220-210-08	Medicare - IS - FS	0	0	348	346	354	2.31%
50-2220-210-10	Medicare - IS - PC	0	0	0	0	720	100.00%
50-2220-212-01	Imrf MEDIA	39,279	38,762	25,987	24,766	29,215	17.96%
50-2220-212-02	IMRF - IS - PV	0	0	4,556	4,514	4,748	5.18%
50-2220-212-03	IMRF - IS - AV	0	0	2,202	1,469	4,113	179.99%
50-2220-212-04	IMRF - IS - MS	0	0	2,278	2,242	2,332	4.01%
50-2220-212-05	IMRF - IS - WV	0	0	2,327	2,154	4,089	89.83%
50-2220-212-06	IMRF - IS - MV	0	0	2,278	2,239	4,220	88.48%
50-2220-212-08	IMRF - IS - FS	0	0	2,278	2,250	2,332	3.64%
50-2220-212-10	IMRF - IS - PC	0	0	0	0	4,615	100.00%
50-2220-213-01	Fica Media	26,495	26,321	16,960	17,308	20,234	16.91%
50-2220-213-02	FICA - IS - PV	0	0	2,973	2,973	3,079	3.57%
50-2220-213-03	FICA - IS - AV	0	0	1,437	965	2,667	176.37%
50-2220-213-04	FICA - IS - MS	0	0	1,487	1,477	1,512	2.37%
50-2220-213-05	FICA - IS - WV	26,495	0	1,518	1,420	3,047	114.58%
50-2220-213-06	FICA - IS - MV	0	0	1,487	1,474	2,737	85.69%
50-2220-213-08	FICA - IS - FS	0	0	1,487	1,481	1,512	2.09%
50-2220-213-10	FICA - IS - PC	0	0	0	0	2,845	100.00%
50-2220-214-01	Medicare Media	0	9,317	3,966	932	7,200	672.53%
50-2220-214-02	Medicare - IS - PV	0	0	920	890	936	5.17%
50-2220-214-03	Medicare - IS - AV	0	0	1,800	1,586	2,369	49.37%
50-2220-214-04	Medicare - IS - MS	0	0	1,557	1,518	1,591	4.81%
50-2220-214-05	Medicare - IS - WV	0	0	2,093	1,849	2,450	32.50%
50-2220-214-06	Medicare - IS - MV	0	0	1,558	1,317	1,987	50.87%
50-2220-214-08	Medicare - IS - FS	0	0	1,970	1,877	2,115	12.68%
50-2220-214-10	Medicare - IS - PC	0	0	0	0	1,591	100.00%
50-2225-210-01	Fica/medicare Title Vi	0	0	0	10	0	-100.00%
50-2225-212-01	Imrf Title Vi	0	0	0	63	125	98.41%
50-2225-213-01	Fica Title Vi	0	0	0	42	116	176.19%
50-2225-214-01	Medicare Title Vi	0	0	0	31	125	303.23%
50-2230-210-01	Fica-medicare Local Assess.	0	0	0	0	0	100.00%
50-2230-212-01	Imrf Local Assessment	0	0	0	0	0	100.00%
50-2230-213-01	Fica Local Assessment	0	0	0	0	0	100.00%
50-2230-214-01	Medicare Local Assessment	0	0	0	0	0	100.00%
50-2250-210-01	Fica/MC Transportation	0	386	302	404	516	27.72%
50-2250-212-01	Imrf Transportation	0	2,396	1,980	2,490	2,625	5.42%
50-2250-213-01	Fica Transportation	0	1,651	1,292	1,729	1,746	0.98%
50-2250-214-01	M/c Transportation	0	0	0	0	0	100.00%
50-2300-214-01	FICM	0	0	0	7	16	128.57%
50-2310-210-01	Fica/mc Board Educ.	0	54	285	318	316	-0.63%
50-2310-212-01	Imrf Board Of Education	0	355	1,864	2,071	2,184	5.46%
50-2310-213-01	Fica Board Of Education	0	231	1,217	1,361	1,498	10.07%
50-2320-210-01	Fica/medicare Admin	0	747	565	525	612	16.57%
50-2320-212-01	Imrf Administrative Serv.	0	4,687	3,704	3,417	4,110	20.28%
50-2320-213-01	Fica Administrative Serv.	0	3,196	2,417	2,245	2,654	18.22%
50-2320-214-01	Medicare Administration	0	2,186	2,231	2,279	2,326	2.06%
50-2410-210-01	Secretarial Medicare	0	748	0	34	0	-100.00%
50-2410-210-02	Secretarial Medicare - PV	0	5,014	1,025	1,023	956	-6.55%
50-2410-210-03	Secretarial Medicare - AV	0	0	621	810	826	1.98%
50-2410-210-04	Secretarial Medicare - MS	0	0	952	1,185	1,155	-2.53%
50-2410-210-05	Secretarial Medicare - WV	0	0	749	1,268	942	-25.71%
50-2410-210-06	Secretarial Medicare - MV	0	0	699	896	871	-2.79%
50-2410-210-08	Secretarial Medicare - FS	0	0	1,086	1,358	1,291	-4.93%
50-2410-210-10	Secretarial Medicare - PC	0	0	0	87	733	742.53%
50-2410-212-01	Imrf School Offices	0	36,697	34,700	223	0	-100.00%
50-2410-212-02	Secretarial IMRF - PV	0	0	6,718	6,662	6,299	-5.45%
50-2410-212-03	Secretarial IMRF - AV	0	0	4,071	5,268	4,188	-20.50%
50-2410-212-04	Secretarial IMRF - MS	0	0	6,234	7,702	7,612	-1.17%
50-2410-212-05	Secretarial IMRF - WV	0	0	4,910	8,238	6,209	-24.63%
50-2410-212-06	Secretarial IMRF - MV	0	0	4,582	5,823	5,690	-2.28%
50-2410-212-08	Secretarial IMRF - FS	0	0	7,113	8,829	8,511	-3.60%
50-2410-212-10	Secretarial IMRF - PC	0	0	0	560	4,830	762.50%
50-2410-213-01	Fica School Offices	0	24,657	0	145	0	-100.00%
50-2410-213-02	Secretarial FICA - PV	0	0	4,385	4,376	4,085	-6.65%
50-2410-213-03	Secretarial FICA - AV	0	0	2,657	3,465	3,529	1.85%
50-2410-213-04	Secretarial FICA - MS	0	0	4,069	5,066	4,937	-2.55%
50-2410-213-05	Secretarial FICA - WV	0	0	3,204	5,421	4,027	-25.71%
50-2410-213-06	Secretarial FICA - MV	0	0	2,991	3,830	3,724	-2.77%
50-2410-213-08	Secretarial FICA - FS	0	0	4,642	5,806	5,520	-4.93%

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50-2410-213-10	Secretarial FICA - PC	0	0	0	371	3,133	744.47%
50-2410-214-01	Medicare School Offices	0	10,705	0	0	0	100.00%
50-2410-214-02	Medicare School Offices - PV	0	0	2,435	2,404	1,395	-41.97%
50-2410-214-03	Medicare School Offices - AV	0	0	1,370	1,360	1,425	4.78%
50-2410-214-04	Medicare School Offices - MS	0	0	2,444	2,430	2,542	4.61%
50-2410-214-05	Medicare School Offices - WV	0	0	1,275	1,202	1,326	10.32%
50-2410-214-06	Medicare School Offices - MS	0	0	1,399	1,332	1,455	9.23%
50-2410-214-08	Medicare School Offices - FS	0	0	2,536	2,530	2,598	2.69%
50-2410-214-10	Medicare School Offices - PC	0	0	0	0	2,406	100.00%
50-2520-210-01	Fica-MC Bus Service	0	3,097	2,946	3,768	3,775	0.19%
50-2520-212-01	Imrf Business Services	0	20,198	19,301	24,257	24,989	3.02%
50-2520-213-01	Fica Business Services	0	13,237	12,596	16,118	17,254	7.05%
50-2520-214-01	Medicare Business Services	0	1,278	1,486	1,005	822	-18.21%
50-2535-214-01	Medicare-constr-owner's Rep	0	0	0	0	0	100.00%
50-2540-210-01	Fica-medicare Operations	0	7,073	310	1,492	1,612	8.04%
50-2540-210-02	Custodial Medicare - PV	0	0	1,067	1,260	1,457	15.63%
50-2540-210-03	Custodial Medicare - AV	0	0	766	801	925	15.48%
50-2540-210-04	Custodial Medicare - MS	0	0	973	1,265	1,326	4.82%
50-2540-210-05	Custodial Medicare - WV	0	0	710	849	954	12.37%
50-2540-210-06	Custodial Medicare - MV	0	0	819	975	1,052	7.90%
50-2540-210-08	Custodial Medicare - FS	0	0	1,179	1,376	1,456	5.81%
50-2540-210-10	Custodial Medicare - PC	0	0	0	0	1,326	100.00%
50-2540-212-01	Imrf Operations	0	45,315	2,031	8,686	9,216	6.10%
50-2540-212-02	Custodial IMRF - PV	0	0	6,989	8,202	8,325	1.50%
50-2540-212-03	Custodial IMRF - AV	0	0	5,019	5,208	5,356	2.84%
50-2540-212-04	Custodial IMRF - MS	0	0	6,377	7,975	7,956	-0.24%
50-2540-212-05	Custodial IMRF - WV	0	0	4,650	5,524	5,625	1.83%
50-2540-212-06	Custodial IMRF - MV	0	0	5,366	6,344	6,652	4.85%
50-2540-212-08	Custodial IMRF - FS	0	0	7,722	8,953	9,256	3.38%
50-2540-212-10	Custodial IMRF - PC	0	0	0	0	7,956	100.00%
50-2540-213-01	Custodial FICA	0	30,243	1,326	6,379	6,652	4.28%
50-2540-213-02	Custodial FICA - PV	0	0	4,561	5,390	5,800	7.61%
50-2540-213-03	Custodial FICA - AV	0	0	3,276	3,424	3,825	11.71%
50-2540-213-04	Custodial FICA - MS	0	0	4,162	5,408	5,600	3.55%
50-2540-213-05	Custodial FICA - WV	0	0	3,034	3,630	3,745	3.17%
50-2540-213-06	Custodial FICA - MV	0	0	3,502	4,167	4,300	3.19%
50-2540-213-08	Custodial FICA - FS	0	0	5,040	5,884	6,021	2.33%
50-2540-213-10	Custodial FICA - PC	0	0	0	0	5,600	100.00%
50-2540-214-01	Medicare Operations	0	0	0	0	0	100.00%
50-2545-210-01	Fica/MC Maint.service	0	3,039	2,802	2,987	3,126	4.65%
50-2545-212-01	Imrf Maintenance Service	0	19,970	18,358	19,432	19,625	0.99%
50-2545-213-01	Fica Maintenance Service	0	12,995	11,981	12,775	13,256	3.77%
50-2545-214-01	Medicare Maintenance Service	0	0	0	0	0	100.00%
50-2560-210-01	Fica-MC Food Services	0	366	533	711	865	21.66%
50-2560-212-01	Imrf Food Services	0	1,972	3,491	4,177	4,200	0.55%
50-2560-213-01	Fica Food Services	0	1,565	2,278	3,038	3,116	2.57%
50-2560-214-01	Medicare Lunch/recess	0	0	0	44	125	184.09%
50-2570-210-01	Fica-MC Staff Svcs	0	0	0	0	0	100.00%
50-2570-212-01	Imrf Staff Svcs	0	0	0	0	0	100.00%
50-2570-213-01	Fica Staff Svcs	0	0	0	0	0	100.00%
50-2570-214-01	Medicare Curriculum Dev.	0	0	0	0	0	100.00%
50-2600-210-01	Fica-m/c School Improvement	0	0	0	0	0	100.00%
50-2600-212-01	Imrf School Improvement	0	0	0	0	0	100.00%
50-2600-213-01	Fica School Improvement	0	0	0	0	0	100.00%
50-2600-214-01	Medicare School Improvement	0	0	0	0	0	100.00%
50-2620-210-01	Fica-medicare Sip	0	0	0	0	0	100.00%
50-2620-212-01	Imrf School Improvement	0	0	0	0	0	100.00%
50-2620-213-01	Fica School Improvement	0	0	0	0	0	100.00%
50-2620-214-01	Medicare School Improvement	0	0	0	0	0	100.00%
50-2640-210-01	Fica-MC Curr/staff	0	18	0	2	0	-100.00%
50-2640-212-01	Imrf Curr/staff	0	0	0	0	0	100.00%
50-2640-213-01	Fica Curr/staff	0	76	0	6	0	-100.00%
50-2640-214-01	Medicare-curr/staff	0	0	0	1	0	-100.00%
50-2640-214-05	Medicare-curr/staff	0	0	0	6	0	-100.00%
50-2700-214-01	Medicare School Improvement	0	0	0	0	0	100.00%
50-2800-214-01	Medicare Sip	0	0	0	0	0	100.00%
50-2900-214-01	Medicare/sip Change Gran.	0	0	0	0	0	100.00%
50-4100-212-01	Imrf/sedol	0	0	0	0	0	100.00%
		592,008	902,907	961,440	1,014,868	1,159,092	14.21%
50-4100-600-01	Contingency	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
50-5120-000-01	Debit Service	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%

COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 46
EXPENDITURE LINE ITEMS
2007-2008

Account	Description	FY05 Final	FY06 Final	Budget Fiscal 2007	FY07 Final	Budget Fiscal 2008	% Inc. (Dec.)
50-5120-621-01	Gow's Interest	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
60-2350-000-01	Capital Improvements	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
60-2530-324-01	Purchased Service	1,634,815	1,004,177	1,000,000	1,925,062	30,000	-98.44%
		1,634,815	1,004,177	1,000,000	1,925,062	30,000	-98.44%
60-2530-410-01	Supplies	0	0	0	76,232	1,000,000	1211.79%
60-2530-430-01	Library Books	0	0	0	0	200,000	100.00%
60-2530-510-01	Building Improvements	291	10,343,518	11,000,000	9,285,749	4,000,000	-56.92%
60-2530-520-01	Site Improvements	533,978	881,082	1,000,000	43,319	2,000,000	4516.91%
60-2530-542-01	Equipment-additional	23,486	1,700	25,000	687,812	1,000,000	45.39%
		557,755	11,226,300	12,025,000	10,093,112	8,200,000	-18.76%
60-2530-600-01	Other Expenses	0	677	4,000,000	32,629	568,441	1642.13%
		0	677	4,000,000	32,629	568,441	1642.13%
60-2535-112-01	Construction-owner's Rep Sal	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
60-2535-211-01	Construction-owner's Rep Ben	0	0	0	0	0	100.00%
60-2535-212-01	Construction-owner's Rep Ben	0	0	0	0	0	100.00%
60-2535-222-01	Const-owner's Rep-trs Health	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
60-2535-324-01-3990	WAN: Purch. Svcs.: CDB	32,808	0	35,000	0	0	100.00%
		32,808	0	35,000	0	0	100.00%
60-2535-520-01-3990	WAN: Bldg. Imp.: CDB	0	0	0	0	0	100.00%
60-2535-530-01-3990	WAN: Other Impr:CDB	0	0	0	0	0	100.00%
60-2535-542-01-3990	WAN: Equipment: CDB	0	1,220	0	0	0	100.00%
		0	1,220	0	0	0	100.00%
60-2535-600-01-3990	WAN: Other: CDB	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
70-7100-700-01	Permanent Trans Account	0	0	0	0	0	100.00%
70-8110-710-01	Perm. Trf. W/C-Abatement	0	0	0	0	0	100.00%
70-8120-710-01	Perm. Trf. W/C-Interest	0	0	850,000	0	0	100.00%
		0	0	850,000	0	0	100.00%
80-2310-000-01	Insurance	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%
80-2310-381-01	Workers Compensation	0	0	0	0	0	100.00%
80-2310-382-01	Liability Insurance	0	0	0	0	0	100.00%
80-2310-384-01	Unemploy. Compensation	0	0	0	0	0	100.00%
		0	0	0	0	0	100.00%

2007-2008 Application for Recognition of Schools

SESSION
TIMEOUT 19:47

RCDTS: 34049046004-2003

Name: GRAYSLAKE CCSD 46

Authority: 2

County: LAKE

School: WOODVIEW SCHOOL

Application has been SAVED; but not submitted.

Reminder: Applications for Recognition must be approved by your Board of Education.

Each school's application needs to be submitted to their district office prior to September 30, 2007. The district superintendent must forward all applications for their schools to the appropriate Regional Office of Education by September 30, 2007.

The regional superintendent will submit approved applications to the Illinois State Board of Education by October 15, 2007.

User Guide

[23 Illinois Administrative Code Part I](#)

Based upon the "yes" responses to the assurances, a school will receive recognition for the 2007-2008 school year pursuant to Section 2-3.25 of the School Code and the 23 Illinois Administrative Code, Part I. The following assurances and the resulting designation may be subject to verification through an on-site visit. If "no" is checked, attach a written explanation identifying which of the criteria have not been met and include a corrective action plan (with timelines) to meet the criteria. This school is:"

☐ ☐ Do you have any paraprofessionals in your school? [View Paraprofessionals](#)
Yes No

☐ ☐ 1. In accordance with the 23 Illinois Administrative Code Part I, Subpart A, Sections 1.10-1.100, School Recognition Requirements rules, i.e., accountability framework including school improvement plans, operational requirements, state assessment, waiver of State Board Rules and School Code Mandates, etc.
Yes No

[New Response](#)

☐ ☐ 2. In accordance with the 23 Illinois Administrative Code, Part I, Subpart B, Sections 1.210-1.290, School Governance rules, i.e., equal opportunities for all students, waiver of school fees, discipline, absenteeism, and truancy policies, and use of isolated time out and physical restraint, etc.
Yes No

[New Response](#)

☐ ☐ 3. In accordance with the 23 Illinois Administrative Code, Part I, Subpart C, Sections 1.310-1.330, School District Administration rules, i.e., administrative responsibilities, evaluation of certified staff in contractual continued service, and hazardous materials training, etc.
Yes No

[New Response](#)

☐ ☐ 4. In accordance with 23 Illinois Administrative Code, Part I, Subpart D, Sections 1.410-1.470, The Instructional Program Rules, i.e., basic standards, criteria for elementary and high schools, required course substitute, special programs, credit earned through proficiency examinations, consumer education proficiency tests, ethnic foreign language credit and program approval, adult and continuing education, and correctional institution educational programs, etc.
Yes No

[New Response](#)

- ☐ ☐ 5. In accordance with the 23 Illinois Administrative Code, Part I, Subpart E, Sections 1.510-1.530, Support Services rules, i.e., transportation, health services, and training of school bus driver instructors, etc.
Yes No [New Response](#)
- ☐ ☐ 6. In accordance with the 23 Illinois Administrative Code, Part I, Subpart F, Sections 1.610-1.660, Staff Certification Requirements rules, i.e., noncertificated personnel, transcripts of credits, records of professional personnel, and personnel are required to be qualified for the position to which they have been assigned, etc.
Yes No [New Response](#)
- ☐ ☐ 7. In accordance with the 23 Illinois Administrative Code, Part I, Subpart G, Sections 1.705-1.790, Staff Qualifications rules, i.e., requirements for elementary teachers, requirements for teachers of middle grades, requirements for secondary teachers and specified subject area teachers in grades 6 and above, standards for reading, media services, pupil personnel services, special education personnel, requirements for bilingual education teachers, teachers of English as a second language, substitute teachers, and supervision of speech-language pathology assistants etc.
Yes No [New Response](#)

☒ School Board has approved the application for recognition and is so noted in the official school board minutes.

Date the school board has approved the application for recognition (mm/dd/yyyy)

I have determined that the above school is in compliance with the School Code and State Board of Education Rules or that the corrective action plan attached to the Application for Recognition will correct any identified deficiencies.

APPLICATION RESPONSES:

[NEW APPLICATION NOTE/COMMENT](#)

[SAVE](#)

[Submit To ROE](#)

[Disapprove](#)

[Print Application](#)

[Return to School List](#)

Application has been SAVED; but not submitted.

Have questions or need help? Contact our Call Center (217)558-3600 between 8:00am - 5:00pm CST, Monday - Friday or [Click here to Contact Us](#)

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